

TPO Board Meeting

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

May 25, 2021 4:00 PM

AGENDA

- 1. CALL TO ORDER AND PLEDGE OFALLEGIANCE
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
 - A. Minutes April 27, 2021
 - **B.** <u>Director Travel</u>
- 5. ACTION ITEMS
 - A. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment

Financial Management Number (FM#)

448170-1: Section 5339 Small Urban Capital Fixed Route Project 447603-1: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Staff is seeking review and approval of two additional projects to the TIP.

6. PRESENTATIONS

A. <u>Draft Fiscal Years (FY) 21/22 to 25/26 Transportation</u> <u>Improvement Program (TIP)</u>

TPO staff will provide a presentation on the draft FY 21/22 to 25/26 TIP.

B. Draft 2021 List of Priority Projects (LOPP)

TPO staff will present the draft LOPP for review and comment.

7. COMMENTS BY FDOT

A. Construction Report

8. COMMENTS BY TPO STAFF

- **B.** Florida MPOAC Legislative Activities
- 9. COMMENTS BY TPO MEMBERS
- 11. PUBLIC COMMENT (Limited to 2 minutes)
- 12. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on June 22, 2021.



TPO Board Meeting

Marion County Commission Auditorium and via WebEx 601 SE 25th Avenue, Ocala, FL 34471 April 27, 2021 4:00 PM

MINUTES

Members Present:

Commissioner Kathy Bryant
Commissioner Jeff Gold
Councilwoman Valerie Hanchar
Commissioner Ronald Livsey
Councilman Brent Malever
Commissioner Craig Curry
Councilman Jay Musleh (arrived at 4:10pm)
Commissioner Michelle Stone

Members Not Present:

Councilman Ire Bethea Councilman Justin Grabelle Mayor Kent Guinn Commissioner Carl Zalak

Others Present:

Rob Balmes, TPO Shakayla Irby, TPO Liz Mitchell, TPO Anna Taylor, FDOT Elton Holland, Marion County Tracy Straub, Marion County

Item 1. Call to Order and Pledge of Allegiance

Chairwoman Michelle Stone called the meeting to order at 4:03pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview and Dunnellon and Marion County meeting calendars on April 20, 2021. The meeting was also published to the TPO's Facebook and Twitter pages.

Item 4a. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda. Ms. Hanchar seconded, and the motion passed unanimously.

<u>Item 5a. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 1</u>

Per the request of the Florida Department of Transportation (FDOT), two projects were proposed to be amended to the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP).

FM# 448816-1: Capital ARC Marion – Small Urban

- New project that will be added to the FY 2020/21 to 2024/25 TIP
- \$6,200 added to FY 2021
- New capital project awarded from Section 5310 grant
- Support for Advocacy Resource Center (ARC) transportation services preventative maintenance for vehicles (Marion Transit)

FM# 448854-1: NE 40th Railroad Crossing (#627890)

- New project that will be added to the FY 2020/21 to 2024/25 TIP
- \$3.588 added to FY 2021
- This project will include funding to replace incandescent bulbs and lenses with LED bulbs and lenses at the railroad crossing

Ms. Bryant made a motion to approve the Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 1. Mr. Gold seconded, and a roll-call vote was called and the motion passed unanimously.

<u>Item 5b. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 2</u>

The Moving Ahead for Progress in the 21st Century Act (MAP-21) required State DOTs and MPO/TPO's to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures.

On July 19, 2018, the Federal Transit Administration (FTA) issued a requirement to all transit agencies to publish a Public Transportation Agency Safety Plan (PTASP) and corresponding safety targets. The effective date of the regulation was July 19, 2020, but was later extended to December 31, 2020 due to the global pandemic. On November 30, 2020, SunTran through the City of Ocala City Council adopted a PTASP and corresponding safety targets (captured below).

	Performan			rformance T ed data from th	_	iree years	
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Upon adoption, MPO/TPO's are then required by law within 180 days to either adopt the local transit agency (SunTran) safety targets into their respective planning processes and performance management, or develop their own independent targets.

Based on a review of the PTASP and corresponding safety targets, TPO staff recommended adoption of SunTran's safety targets and to amend the FY 2020/21 to 2024/25 TIP as proposed.

Ms. Hanchar made a motion to approve the Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 2. Mr. Malever seconded, a roll-call vote was called and the motion passed unanimously.

Item 5c. Fiscal Years (FY) 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment

Mr. Balmes presented and said an amendment was requested to the current FY 2020/21 to 2021/22 Unified Planning Work Program (UPWP). The amendment would include the carryforward of Federal Transit Administration (FTA) 5305(d) grant funding identified in the prior FY 2016/17 to 2017/18 UPWP. The total balance of \$36,382 of the grant was proposed to be carried forward to the FY 20/21 to 21/22 UPWP Task 7 Special Projects, and be allocated to support a Safety Action Plan.

Mr. Malever made a motion to approve the Fiscal Years (FY) 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment. Mr. Curry seconded, and the motion passed unanimously.

<u>Item 5d. Approval of Community Transportation Coordinator (CTC) Review and Evaluation</u>

Ms. Mitchell presented and said pursuant to Chapter 427 Florida Statutes 427.015(2), the performance of the Community Transportation Coordinator (CTC) had to be evaluated annually based on the Commission for the Transportation Disadvantaged's (CTD) approved evaluation criteria.

TPO staff conducted the evaluation during the month of January and February. The evaluation included an analysis of all relevant elements within the operations of Marion Transit Services. Examples included:

- Policies & Procedures
- Vehicle Operations & Maintenance
- Grievance Procedures
- Budget
- Contracts and Contract Management
- Driver Certification & Training
- Performance Standards
- Safety Standards
- Quality Assurance

Ms. Mitchell provided a brief and summarized slideshow presentation of the results of the evaluation.

The CTC Evaluation was submitted to the Board for review and approval.

Ms. Hanchar made a motion to approve the CTC Review and Evaluation. Mr. Curry seconded, and the motion passed unanimously.

Item 5e. Approval of TPO Mission and Vision Statements

Mr. Balmes presented and said that in January 2021, TPO staff engaged in a process to develop organizational mission and vision statements. Presently, the TPO did not have a mission or vision statement. Based on a staff level brainstorming activity, a set of three mission and vision statement options were developed. The options were then shared with the TPO Board, TDLCB and Technical and Citizens Advisory Committee members via an online survey. Board and committee members were asked to rank the options based on preference, provide comments and editorial suggestion or additional options. A total of 16 responses were provided, which included modifications to the three original options.

Based on the substantial constructive feedback received, TPO staff recommended the following mission and vision statements.

Mission Statement

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision Statement

A transportation system that supports growth, mobility, and safety through leadership and planning.

Mr. Curry made a motion to approve the TPO Mission and Vision Statements. Mr. Malever seconded, and the motion passed unanimously.

Item 6f. Office of Inspector General Audit Report of the TPO

Mr. Balmes presented and said The Florida Department of Transportation (FDOT) Office of Inspector General (OIG) had completed their audit of the TPO. A copy of the audit report and the response letter from Chairwoman Stone were provided to the board and in the meeting packet (page 491 of the April 27, 2021 TPO Board Meeting Packet).

In response to some of the findings outlined in the audit report, the TPO had been working with the FDOT Central and District 5 offices. The issues had all been resolved and the TPO would continue to build upon the working relationship with FDOT in all activities. Once the final audit report was made available, the TPO Board would be furnished an electronic copy.

Mr. Balmes said that focal points were the need to continue good communication and relationship with the district in terms of progress reports and submitting invoicing in a timely manner. The other focal point was the cost allocation to Marion County. The OIG wanted a clear understanding of the methodology used to determine the rate paid on an annual basis and also good documentation to back up the process. The County had started to use a new tracking system, Tyler Munis which provided reports and backup documentation of charges.

Chairwoman Stone met with the OIG along with Mr. Balmes and said that all past concerns had been addressed and the working relationship with FDOT had been going very well and was a strong progression of the tracking of funds. There was a good audit system in place.

Item 6g. Congestion Management Plan Public Survey

Mr. Balmes presented and as it was outlined in a presentation at the February TPO Board meeting, the TPO had been conducting a major update to the Congestion Management Process (CMP) with its consultant team Kimley-Horn. The last significant development of the CMP was in 2011, which included CMP Policy and Procedures and State of the System reports.

In 2021, the TPO had plans to develop one revised comprehensive Congestion Management Plan (CMP). In March, the TPO conducted a 30-day online Public Survey soliciting feedback from the community regarding congestion, including areas of concerns and solutions. A total of 255 responses were submitted via the survey instrument on the TPO website. Additionally, three responses were sent to the TPO by email for a total of 258 participants. Included with the meeting packet was a survey results summary (page 512 of the April 27, 2021 TPO Board Meeting Packet) for informational purposes and awareness. The survey results would be used to supplement and better inform the upcoming technical analysis and development of improvement strategies.

In June, the TPO Board would be provided a CMP project update presentation from TPO staff and Kimley-Horn.

Item 6h. National Bike Month

Shakayla Irby, Admin Specialist/ Social Media Coordinator presented and said that as part of celebrating National Bike Month, the TPO would be celebrating a Bike Week with a focus on bicycle safety. Whether riding for fun, fitness or with family, or taking essential trips to work or shop, it was urged to take part in the movement for safer biking.

The week of May 17 to 23, it was encouraged that everyone Bike Safe wherever that may be. During the week the TO had plans to host a virtual Bicycle Safety Course taught by ReThink Your Commute, highlight some beautiful trails in Marion County, and share lots of bike safety information via the TPO social media platforms.

Ms. Irby said to follow the TPO for upcoming dates and more information @Ocalamariontpo on both Facebook and Twitter. Emails would also be sent out to the board and committees. The hashtag #BikeSafeOcalaMarion would be used for participants to share photos of their solo or family rides on social media using the hashtag.

Item 7. Comments by FDOT

Ms. Anna Taylor with FDOT stated the Construction Report was included in the meeting packet for the board.

Ms. Taylor also stated that in February 2021 the Joint Certification had been completed. That process included looking at the invoicing of the TPO and conducting a risk assessment and after reviewing the Ocala Marion TPOs documentation Ms. Taylor was happy to report that the Ocala Marion TPO was low risk.

Ms. Taylor gave kudos to both TPO Director, Rob Balmes and Grants Coordinator, Liz Mitchell for their hard work and good communication with the district and congratulated the TPO on a great year and great audit.

Item 8. Comments by TPO Staff

Mr. Balmes shared with the board a Florida Transportation MPO Newsletter.

Mr. Balmes also provided a FY 2021/22 to 2025/26 Transportation Improvement Program (TIP) and List of Priority Projects (LOPP) Schedule.

On an annual basis, the TPO developed an update to the Transportation Improvement Program (TIP) and List of Priority Projects (LOPP). The TPO was required to submit both an adopted TIP and LOPP to the Florida Department of Transportation (FDOT) by June 30, 2020. Summary that outlined the upcoming schedule for both the TIP and LOPP as a general reminder was provided to the board.

Mr. Balmes advised that the input and guidance of the board would be instrumental to the adoption of both program documents at the May and June meetings.

2021 List of Priority Projects (LOPP) Schedule

- May 25: TPO Board review of draft LOPP
- June 8: TAC and CAC final review
- June 22: TPO Board final review and adoption
- June 30: TPO staff submission of adopted 2021 LOPP to FDOT

Fiscal Years 2021/22 to 2025/26 TIP Schedule

- May 11: Minimum 30-day public notice of draft TIP
- May 25: TPO Board presentation of draft TIP and public comment
- June 8: TAC and CAC final review
- June 22: TPO Board final review and adoption; close of public comment period
- June 30: TPO staff submission of adopted TIP to FDOT

Item 9. Comments by TPO Members

Ms. Hanchar thanked the TPO staff members for all of their hard work and for supplying informative information to the board.

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

The meeting was adjourned by Chairwoman Stone at 4:56pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



TO: TPO Board Members

RE: Director Travel Approval

TPO Director Rob Balmes travel reimbursement request.

April 29, 2021 Florida Metropolitan Planning Organization Advisory Council (MPOAC) Staff Directors and Governing Board Meetings Orlando, FL

Total: \$112.18

Form T-2

Marion County Commission Authorization to Incur Travel Request for Travel Advance and Prepayment

Traveler:	Ro	obert Balme	S	Date:	April 26, 2021
Employee Numb	er: 11612	_ Departme	nt:		
Travel Destination	n:		Or	ando - FL	
Purpose:			МРОАС М	eetings	
Date: Apri	l 29, 2021	Time:	9:30 AM	of Departure	
Date: Apri	29, 2021	Time:	6:30 PM	of Return	
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							Form T-2
TRAVELER'S	COST OF TI	RAVEL					
Meals: B		Per Day x	\$6.00				
L		Per Day x	\$11.00				
D	(2)	Per Day x	\$19.00			Days =	\$0.00
County Vehicle	Requested?	YES	NO	(Gas Card	Available)	P.B.	100.80
Mileage Private	Vehicle:	180	Miles @	\$ 0.58	0.56		\$104.400
Traveler's Total	Estimated Exp	enses		P.D.C	65A2021		\$104.40
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							Revised 7/12/17

2									
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Š	Origin To Destination		(Name of Conference)	and Hour of Return	Medis	Claimed	Claimed	Amount	Туре
4/29/21	Ocala to Orlando		MPOAC Meetings	9:30 AM		06		\$5.69	Tolls
4/29/21	Orlando to Ocala			6:30 PM		90		\$5.69	Tolls
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300-000-06 COMPTROLLER 02/13

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION CONTRACTOR TRAVEL FORM

Contractor	tor Robert Balmes	Contract or PO #	is s			Contact Person		Rob Balmes	
Company	Ocala/Marion TPO	Company's Address	2710 E. Silve	Silver Spring Blvd		Telephone No.		(352) 438-6521	
Residen	Residence (City) Ocala, Florida		0			E-Mail Address		rob.balmes@marionfl.org	l.org
							a		
DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP	VICINITY MILEAGE	INCIDENT	INCIDENTAL EXPENSES OUNT TYPE
4/29/2021	Ocala to Orlando	MPOAC Meetings	9:30 AM			06		\$5.69 Tolls	Tolls
4/29/2021	Orlando to Ocala	MPOAC Meetings	6:30 PM			06		\$5.69	Tolls
									3
SIGNATURES I hereby certify	SIGNATURES Altereby certify or affirm that the above expenses were actually abready as a conference of a conf	ctually incurred by me as necessary traveling expenses in the annearing mas directly related to my official duties of the	ses in the	COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	180	COLUMN	SUMMARY TOTAL
agency or co	ontract/PO; any meals or lodging included in mis true and correct in every material matter	pointments of my pointed areasy such actions are activities to the property of pointed from this travel claim; and agency or contract/PO; any meals of lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section	el claim; and ts of Section			X @ \$ 0:445	0.446	\$11.38	20403
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CONTRAC	CONTRACTOR'S SUPERVISOR:	DATE		OTHER PERSONNEL IN PARTY	NNEL IN PAF	YTY			
TYPED or	TYPED or printed NAME:								
TITLE:									

Instructions for Completing the Contractor Travel Form

Contractor: Name of the individual who performed travel

Contract or PO No.: Number of the contract or Purchase Order on which work was performed.

Company: The consultant's company

Company's Address: City where the consultant's company is located.

Residence (City): City where the consultant resides

Contact Person: Person to notify for inquiries related to the travel voucher.

Telephone No: The telephone number of the contact person

E-Mail Address: E-Mail address of the contact person.

Date: (MM/DD/YYYY) Dates of actual travel

Travel Performed From Point of Origin to Destination: Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS. Purpose or Reason for Travel: Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

Hour of Departure and Return: Actual time of departure and return. Must state A.M or P.M

Class A & B Meal Allowance: Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid

Per Diem/Actual Lodging: Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

Map Mileage: Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at http://www3.dot.state.fl.us/mileage

Incidental Expenses: List the amount and the type of charge being charged (do not itemize daily) Vicinity Mileage: Mileage other than map mileage incurred within headquarters or destination.

Column Total: Total cost for class A & B meal allowance.

Total Miles: Total of map and vicinity mileage at \$0.445 per mile. Column Total: Total cost for Per Diem/Actual Lodging.

Column Total: Total cost of incidental expenses.

Summary Total: Total cost to the Department of Transportation.

Contractor: Individual who performed the travel.

Date: Date the travel form was prepared.

Job Title: Job title of the traveler.

Contractor's Supervisor: Traveler's supervisor.

Typed or Printed Name: Typed or printed name of the authorized official. Date: Date the authorized official approved/signed the travel form

Title: Job title of the authorized official.

Justification/Explanation: Explain any unusual claims for reimbursement.

Other Personnel in Party: List the names of other personnel traveling with you.

Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

CLASS A TRAVEL STATUS - Continuous travel of 24 hours or more away from official headquarters. CLASS B TRAVEL STATUS - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

BREAKFAST \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

\$11.00 - When travel begins before 12 noon and extends beyond 2 p.m. LCNCH

\$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nightime hours due to special assignment DINNER

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)

An official website of the United States government



Privately Owned Vehicle (POV) Mileage Reimbursement Rates

GSA has adjusted all POV mileage reimbursement rates effective January 1, 2021.

Questions

Have travel policy questions? Use our 'Have a Question?' site

Modes of Transportation	Effective/Applicability Date	Rate per mile
Airplane*	January 1, 2021	\$1.26
If use of privately owned automobile is authorized or if no Government-furnished automobile is available	January 1, 2021	\$0.56
If Government-furnished automobile is available	January 1, 2021	\$0.16
Motorcycle	January 1, 2021	\$0.54

Relocation

Standard mileage rates for moving purposes **January 1, 2021** \$0.16

For calculating the mileage difference between airports, please visit the U.S. Department of Transportation's Inter-Airport Distance web site.

OUESTIONS:

For all travel policy questions, e-mail travelpolicy@gsa.gov

https://www.gsa.gov/travel/plan-book/transportation-airfare-pov-etc/privately-owned-vehicle-pov-mileage-reimbursement-rates

^{*} Airplane nautical miles (NMs) should be converted into statute miles (SMs) or regular miles when submitting a voucher using the formula (1 NM equals 1.15077945 SMs).



The Florida Metropolitan Planning Organization Advisory Council

Commissioner Nick Maddox Chair

MPOAC Staff Directors' Advisory Committee

Date: Thursday, April 29, 2021

Time: 11:30 a.m. – 2:30 p.m.

Location: Orlando Airport Marriott Lakeside

7499 Augusta National Drive, Orlando, FL 32822

Zoom Meeting Link:

https://us02web.zoom.us/j/82575651668?pwd=MlgwalFIZ3FBeDBpcFVwc2crekMrdz09

Meeting ID: 825 7565 1668; Passcode: 679971

Call In: +1 312 626 6799 US

Don Scott, Presiding

- 1. Call to Order & Pledge of Allegiance
- 2. Approval of Minutes: January 28, 2021 Meeting
- 3. Public Comments (non-agenda items)
- 4. Executive Director's Report
 - A. UPWP Report
 - **B.** Legislative Update
- 5. Agency Reports
 - A. Florida Department of Transportation
 - **B.** Federal Highway Administration
- 6. Business Items & Presentations
 - A. MPOAC Freight Project Priority List
 - **B. MPOAC Executive Director**
 - C. Presentation by National Association of Regional Councils
 - **D. MPOAC Transportation Revenue Study**
 - E. Highway Safety Improvement Program Implementation Plan
 - F. Consolidated Planning Grant Implementation Status
 - **G. MPOAC Executive Leadership Meeting Report**

7. Member Comments

8. Adjournment

Any person who desires or decides to appeal any decision made by this Council with respect to any matter considered at this meeting will need a record of the proceedings. For such purposes, such person may need to ensure that a verbatim record of the proceedings is made which record includes testimony and evidence upon which appeal is to be based.

The needs of hearing or visually impaired persons shall be met by contacting the Council sponsoring such meeting at least 48 hours prior to the meeting. Please contact John Waldron at (850) 414-4037 or by email to John.Waldron@mpoac.org.



The Florida Metropolitan Planning Organization Advisory Council

Commissioner Nick Maddox Chair

MPOAC Governing Board Meeting

Date: Thursday, April 29, 2021

Time: 3:00 p.m. - 5:30 p.m.

Location: Orlando Airport Marriott Lakeside

7499 Augusta National Drive, Orlando, FL 32822

Zoom Meeting Link:

https://us02web.zoom.us/j/82575651668?pwd=MlgwalFIZ3FBeDBpcFVwc2crekMrdz09

Meeting ID: 825 7565 1668; Passcode: 679971

Call In: +1 312 626 6799 US

Commissioner Nick Maddox, Presiding

- 1. Call to Order & Pledge of Allegiance
- 2. Approval of Minutes: January 28, 2021 Meeting
- 3. Public Comments (non-agenda items)
- 4. Executive Director's Report
 - A. UPWP Report
 - **B.** Legislative Update
- 5. Agency Reports
 - A. Florida Department of Transportation
 - **B.** Federal Highway Administration
- 6. Business Items & Presentations
 - A. MPOAC Freight Project Priority List
 - **B. MPOAC Executive Director**
 - C. Presentation by National Association of Regional Councils
 - **D. MPOAC Transportation Revenue Study**
 - E. Highway Safety Improvement Program Implementation Plan
 - F. Consolidated Planning Grant Implementation Status

- 7. Communications
- 8. Member Comments
- 9. Adjournment

Any person who desires or decides to appeal any decision made by this Council with respect to any matter considered at this meeting will need a record of the proceedings. For such purposes, such person may need to ensure that a verbatim record of the proceedings is made which record includes testimony and evidence upon which appeal is to be based.

The needs of hearing or visually impaired persons shall be met by contacting the Council sponsoring such meeting at least 48 hours prior to the meeting. Please contact Johnathan Waldron at (850) 414-4037 or by email to john.waldron@dot.state.fl.us.



TO: TPO Board Members

FROM: Rob Balmes, Director

RE: Amendment of FY 2020/21 to 2024/25 Transportation

Improvement Program (TIP)

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be amended to the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP). The projects may be found on the following attached pages of the TIP document.

FM# 448170-1: Section 5339 Small Urban Capital Fixed Route

• Total: \$470,711

- New transit project Capital Grant
- Funds to be added to FY 2021/22
- SunTran facility improvements

FM# 447603-1: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

- Total: \$1,258,199
- New project Preliminary Engineering Funds (ACSL)
- Funds to be added to FY 2020/21, 2021/22, 2023/24
- Implementation of recommendations for crash reduction countermeasures

The Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) approved the amendment on May 5, 2021. TPO staff is requesting your review and approval. If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



Florida Department of Transportation

RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

April 12, 2021

Robert Balmes TPO Director Ocala Marion Transportation Planning Organization 2710 E. Silver Springs Blvd Ocala, FL 34470

Dear Mr. Balmes:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to Ocala Marion Transportation Planning Organization's Adopted Fiscal Years 2020/2021 — 2024/2025 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

MARION COUNTY

FM#448170-1

MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

Current TIP Status:

Project is not in current TIP for Fiscal Years 2020/2021 – 2024/2025.

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$376,569	2022
Grants and Miscellaneous	LF	\$94,142	2022
	TOTAL	\$470,711	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in Fiscal Year 2021/2022. TIP must be updated to reflect new project and added funding.

Explanation: This new capital project was allocated funding for Suntran and facility improvements for Suntran. Funds are programmed in FY 2022, but project authorization is required before October 1st, the start of the new federal fiscal year.

FM#447603-1

NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Current TIP Status:

Project is not in current TIP for Fiscal Years 2020/2021 – 2024/2025.

Proposed Amendment:

Page 1 of 2

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Preliminary Engineering	DIH	\$5,000	2021
Preliminary Engineering	ACSL	\$410,000	2022
Construction	ACSS	\$664,504	2024
Construction	LF	\$178,695	2024
	TOTAL	\$1,258,199	

Difference: New Project with federal preliminary engineering (ACSL) federal funds added in Fiscal Year 2021/2022. TIP must be updated to reflect new project and added funding.

Explanation: The purpose of the project is to provide crash reduction countermeasures at the intersection, in accordance with FDOT Design Manual requirements. The project is based on a request from the FDOT, District 5 Safety Office, to implement the recommendations of the "SR 492 (NE 14th St) at NE 25th Ave Intersection Safety Study" completed by Traffic Engineering Data Solutions, Inc. (TEDS) in March of 2020 (Study). FDOT will be coordinating with the City of Ocala to obtain an LFA Agreement for mast arm upgrades. The preliminary engineering (ACSL) federal funds are programmed in FY 2022, but project authorization is required before October 1st, the start of the new federal fiscal year.

Sincerely,

Anna Taylor, Government Liaison Administrator

FDOT District Five

cc: Kellie Smith, Planning & Environmental Management Administrator, FDOT

Rakinya Hinson, MPO Liaison, FDOT Carlos Colon, Transit Liaison, FDOT

Project Description:

Marion/Ocala Section 5399 Small Urban Capital Fixed

Route Project

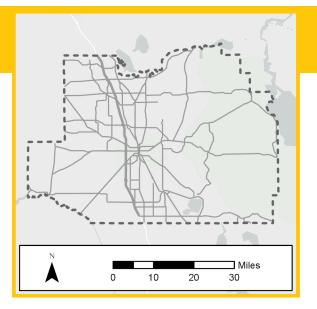
Project Type: Capital Grant

FM Number: 448170-1

Lead Agency: SunTran

Length: N/A

LRTP # (pg. #): Goal 1, Objectives 1, 4 (2-8)



Prior Cost < 2020/21: Future Cost > 2024/25:

Total Project Cost \$470,711

Additional Information:

SunTran facility improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$0	\$376,569	\$0	\$0	\$0	\$376,569
CAP	LF	\$0	\$94,142	\$0	\$0	\$0	\$94,142
Total		\$0	\$470,711	\$0	\$0	\$0	\$470,711

State & Local Road Projects

Project NE 10th/NE 14th Street (SR **Description:** 492) to NE 25th Avenue

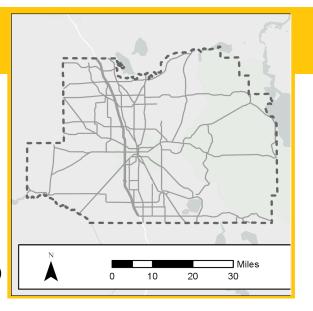
Project Type: Safety Project

FM Number: 447603-1

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 3: Objectives 2,3,5 (2-9)



Prior Cost < **2020/21**:

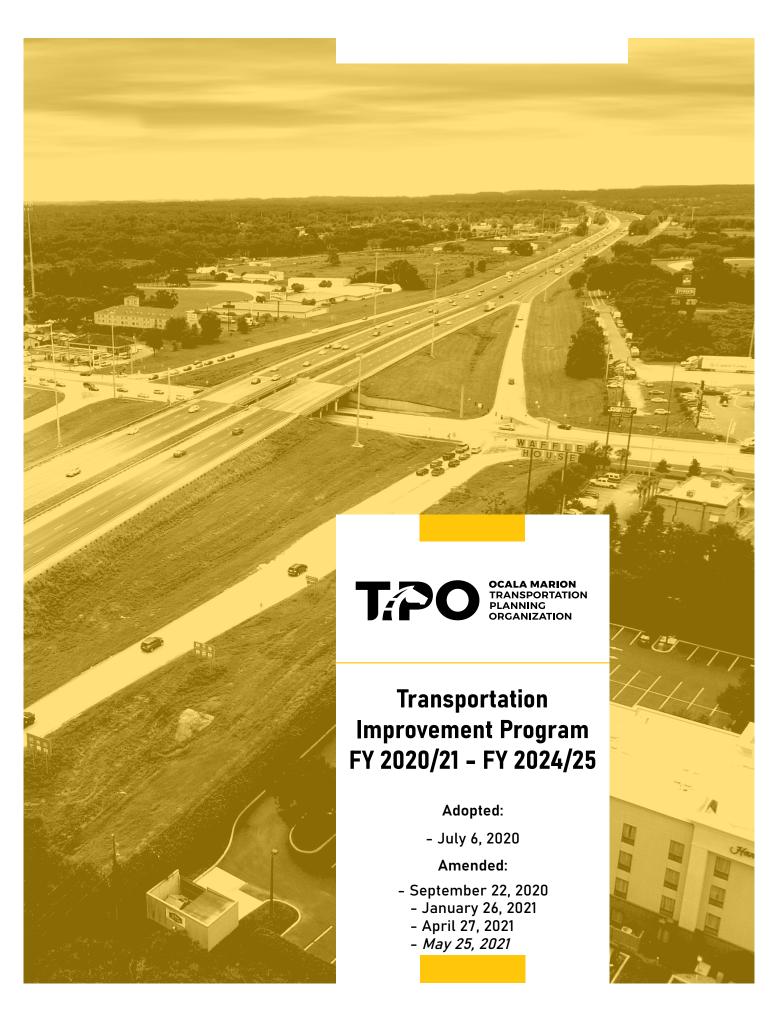
Future Cost > 2024/25:

Total Project Cost \$1,258,199

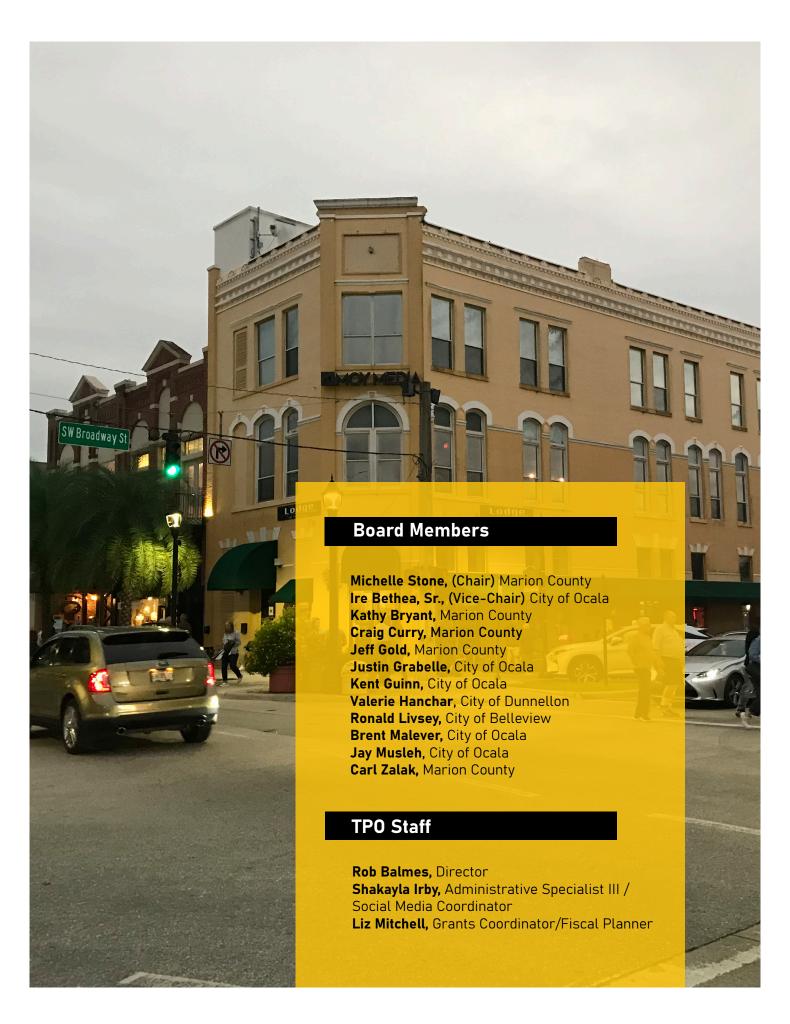
Additional Information:

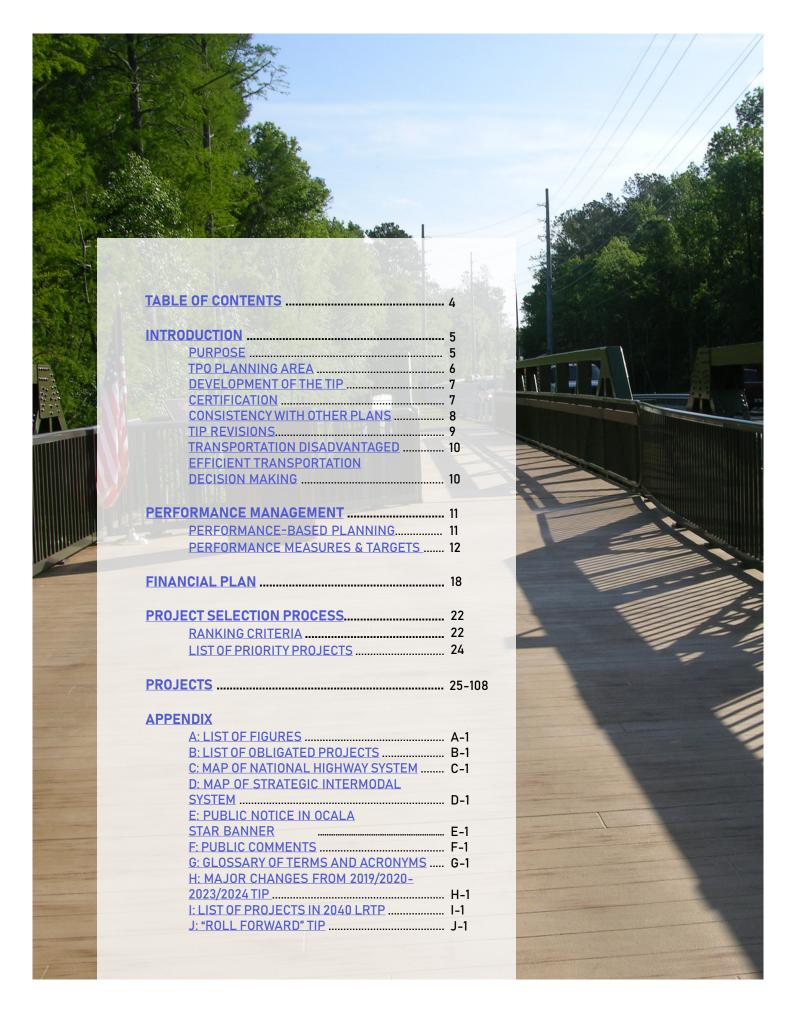
Provide crash reduction countermeasures at the NE 14th Street/NE 25th Avenue intersection.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	ACSL	\$0	\$410,000	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$0	\$664,504	\$0	\$665,504
CST	LF	\$0	\$0	\$0	\$178,695	\$0	\$178,695
Total		\$5,000	\$410,000	\$0	\$843,199	\$0	\$1,258,199



[Resolution to be inserted]







INTRODUCTION



PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, and reconstruction; bicycle and pedestrian; transit and aviation. Other projects that are regionally significant, regardless of funding source, are also incorporated into this document.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is carried out by the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The LRTP, which is also developed by the TPO, documents the community's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by indicating specific improvements. In short, the TIP acts as the budget for carrying out the LRTP. The purpose of the TIP

is also to coordinate transportation projects between local, state, and federal agencies, thereby ensuring the efficient use of limited transportation funds.

All transportation projects contained in the TIP are financially feasible, located within the designated metropolitan planning area and funded by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funds. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lakethe Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

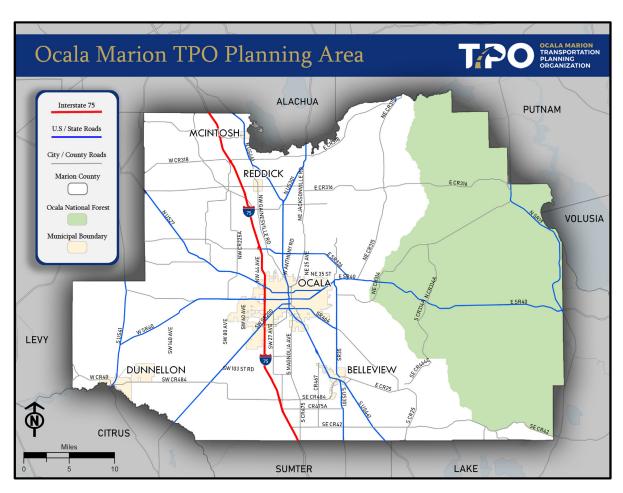


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO also strives to engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for thirty (30) days once the TIP DRAFT is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents can be found in Appendix G.

TPO Boards and Committees

The TPO submits its draft TIP for review and feedback to the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits its draft TIP to the TPO Board for review and to receive additional feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. TPO staff presented the draft TIP to the TAC and CAC on May 12th and June 9th, the TPO Board on May 26th and June 23rd, the Dunnellon City Council on June 8th and the Belleview City Commission on June 16th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Involvement Plan (PIP). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC, TPO Board, Dunnellon City Council and Belleview City Commission meetings. The TAC and CAC meetings were held virtually and therefore were accessible to those with internet access. The TPO Board, Dunnellon and Belleview meetings were held in-person, with the added capability to participate virtually. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter, LinkedIn) and sending e-blast notifications. Beginning on May 19th, a legal notice of the draft version of the TIP was placed in the Ocala Star Banner for 30 days. The public comment period for the TIP began on May 19th and concluded on June 23rd. A copy of the notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 19th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

CERTIFICATION

The most recent certification review of the Ocala Marion TPO was conducted by FDOT in February 2020. FDOT certified the transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2021.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the 2020/21-2024/25 TIP are consistent, to the maximum extent possible, with public transit development plans, aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2040 Long Range Transportation Plan (LRTP), Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP) and the Transportation Development Plan (TDP).

2040 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2040 Long Range Transportation Plan is the current LRTP for Marion County and development of the 2045 LRTP is currently in progress. The 2045 is scheduled for adoption in November 2020. A list of TIP projects referenced in the 2040 LRTP can be found in Appendix I.

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety,

provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies.

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D.

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed

information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute 339.175 (6)(c)1. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP often support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO anticipates beginning the update of the CMP in 2020 and expects to complete the update in 2021. This plan serves two purposes; to meet state statute and to meet federal requirements for when the TPO becomes a Transportation Management Area (TMA). A TPO is considered a TMA when their urbanized area population exceeds 200,000. This is expected when the results of the 2020 census are finalized. Therefore, completing an update to the CMP will keep the TPO in compliance with both state statute and federal statutes.

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents

the community's vision for public transportation in the Ocala Marion TPO planning area for a 10-year span. Updated every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program became adopted in July 2020, there were cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program. These changes have been listed in Appendix J.

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/project phase initiation dates. is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantage (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. The TIP was developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

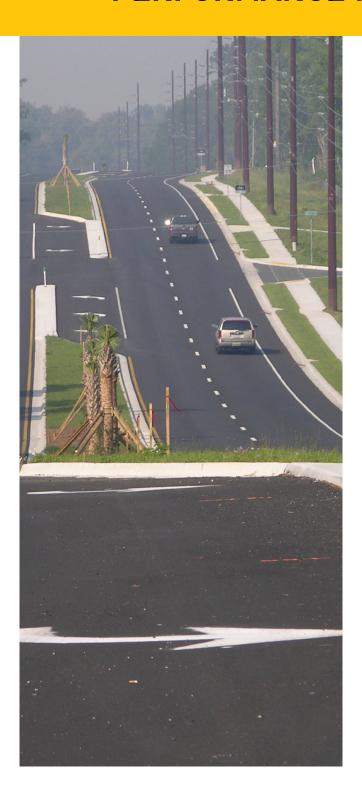
EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in this TIP through the ETDM process.

Grant	Grant Dates	Local	State	Federal	Total
5311 (Operating)	10/1/2020- 9/30/2021	\$670,000		\$670,000	\$1,340,000
5310 (Capital)	10/1/2020- 9/30/2021	\$42,114	\$42,114	\$336,911	\$421,139
TD Trip & Equipment Grant	07/01/2020- 06/30/2021	\$94,899	\$854,091		\$948,990
Board of County Commissioners Transit and Match Funding	10/01/2020- 09/30/2021				\$879,121
Grand Total		\$807,013	\$896,205	\$1,006,911	\$3,589,339

Figure 2: Transportation Disadvantaged Funding

PERFORMANCE MANAGEMENT



PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the Fixing America's Surface Transportation (FAST) Act in 2015, required the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]:

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures, and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to

determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt the State's performance targets, or develop their own targets.





In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

The State of Florida is committed to Vision Zero, a traffic safety policy aimed at achieving zero traffic

fatalities or serious injuries. As such, FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Strategic Highway Safety Plan (SHSP), and the Florida Transportation Plan (FTP). FDOT set its safety performance targets on August 31, 2017. On February 27, 2018, the Ocala Marion TPO adopted its own safety performance targets. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 25, 2020. Figure 3 shows the safety performance targets set by FDOT and the TPO for each of the five performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which is published in its Traffic Counts & Trends Manual. Additionally, the TPO is involved in the Marion County Community Traffic Safety Team (CTST); Safety Through Engineering; Education and Responsibility (STEER); the Youth Bike Rodeo; CarFit; Walk Your Kids to School Day; and the Safe Routes to School program.

Safety Performance Measures	FDOT Target (2020)	TP0 Target (2020)	Marion County Results (2019)
Number of Fatalities	0	88	86
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.86	1.48
Number of Serious Injuries	0	433	392
Rate of Serious Injuries per 100 Million VMT	0	9.19	8.44
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	55	54

Figure 3: Performance Measure Targets and Results - Safety



In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is

classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

The two-year and four-year targets represent bridge and pavement conditions at the end of calendar years 2022 and 2024.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)	
Pavement Meas	ures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	56%	
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%	
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	40.2%	
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%	
Bridge Deck Area Measures				
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	78.5%	
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%	

Figure 4: Performance Measure Targets and Results - Bridge and Pavement Condition



In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a

LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of personmiles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

System Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	96%
Truck Travel Time Reliability (TTTR)	1.75	2	1.31

Figure 5: Performance Measure Targets and Results - System Performance



On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight of the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets below, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets.

The chart shows the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
	Rolling S	Stock			
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
	Equipm	ent			
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 6: Performance Measure Targets and Results - Transit Asset Management



On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety

performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. Figure 7 displays the adopted SunTran PTASP targets.

	SunTran Safety Performance Targets 2020 Performance Targets based on collected data from previous three years						
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	Safety Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	0.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 7: SunTran PTASP Safety Targets



FINANCIAL PLAN



The financial plan is determined during the development of the LRTP, as part of its Cost Feasible Plan. Once all projects have been determined as "needs", the LRTP steering committee prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The cost feasible plan in the LRTP then becomes a prioritized project list. This list, known as the List of Priority Projects (LOPP), is then sent to FDOT annually, to be included in the next work program for funding. FDOT will decide which projects from the prioritized list or List of Prioritized Projects (LOPP) that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 23.

The 2020/21-2024/25 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran, and Marion Transit. A summary of funds by funding source is included in Figure 8 ([23 CFR. 450.326(a) and Subsection 339.175(8), F. S.]).

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135(4)(b)(5) F. S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

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Figure 8 provides a summary of the funding categories, associated acronyms, and whether the funding source is federal, state, or local.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Prog	Federal
ACID	Advanced Construction Safety	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
ACTA	Advanced Construction (TA)	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPT0	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHP	Rail Highway Crossing, Protective Devices	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 8: List of Funding Categories and Associated Funding Sources

Figure 9 provides a summary of the distribution of funds by funding category and by Fiscal Year.

Funding Category	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
ACID	\$565,000	\$0	\$0	\$0	\$0	\$565,000
ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
ACSA	\$2,672,962	\$0	\$0	\$0	\$0	\$2,672,962
ACSL	\$19,747	\$410,000	\$0	\$0	\$0	\$429,747
ACSN	\$1,030,761	\$0	\$0	\$0	\$0	\$1,030,761
ACSS	\$1,353,218	\$407,200	\$4,102,536	\$1,450,790	\$0	\$7,313,744
CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
D	\$7,119,759	\$4,747,870	\$4,760,342	\$4,723,193	\$4,736,430	\$26,087,594
DDR	\$7,173,399	\$2,492,098	\$3,415,615	\$33,919,182	\$15,415,217	\$62,415,511
DIH	\$241,430	\$96,043	\$116,860	\$61,105	\$125,840	\$641,278
DPT0	\$846,440	\$733,150	\$769,342	\$807,344	\$832,375	\$3,988,651
DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
DS	\$5,562,364	\$0	\$0	\$0	\$857,999	\$6,420,363
DU	\$1,013,039	\$1,041,831	\$1,090,203	\$1,140,993	\$1,346,686	\$5,632,752
DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
FAA	\$0	\$1,800,000	\$5,850,000	\$0	\$0	\$7,650,000
FTA	\$2,325,554	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$12,723,252
LF	\$2,490,002	\$13,469,953	\$2,631,951	\$3,327,942	\$11,276,568	\$33,106,416
NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
PL	\$687,026	\$494,973	\$494,973	\$494,973	\$494,973	\$2,666,918
RHP	\$36,665	\$0	\$0	\$0	\$0	\$36,665
SA	\$12,696,779	\$0	\$20,695,207	\$0	\$0	\$33,391,986
SL	\$3,523,356	\$4,069,077	\$5,344,067	\$9,169,646	\$9,485,714	\$31,591,860
SN	\$1,077,160	\$3,105,650	\$236,113	\$2,794,946	\$0	\$7,213,869
TALL	\$0	\$772,678	\$0	\$24,932	\$253,001	\$1,050,611
TALN	\$0	\$252,377	\$0	\$252,270	\$0	\$504,647
TALT	\$826,584	\$1,923,087	\$0	\$2,224,590	\$0	\$4,974,261
TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total	\$51,261,245	\$82,196,720	\$82,845,327	\$62,893,097	\$64,069,231	\$343,265,620

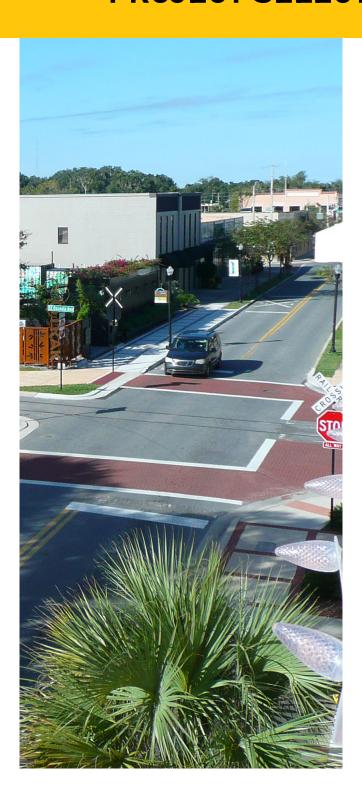
Figure 9: 5-Year Summary of Projects by Funding Category

Figure 10 provides a summary of the total funding over a five-year period by federal, state and local resources.

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	\$27,827,851	\$58,487,267	\$45,802,885	\$20,144,331	\$14,197,805	\$165,009,066
State	\$20,943,392	\$10,239,500	\$34,410,491	\$39,510,824	\$38,594,858	\$143,694,065
Local	\$2,490,002	\$13,469,953	\$2,631,951	\$3,237,942	\$11,276,568	\$32,833,579
Total	\$51,261,245	\$82,196,720	\$82,845,327	\$62,893,097	\$64,069,231	\$343,265,620

Figure 10: 5-Year Summary of Projects by Funding Source

PROJECT SELECTION PROCESS



The TPO has recently changed its project selection and priority process. The process includes prioritizing projects that are closest to receiving construction funding, help achieve performance measures, are multimodal, have available funding and/or include local funding sources and partnerships.

The TPO's project selection process is consistent with 23 C.F.R 450.332(b), the TPO's 2040 LRTP, and with the aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO service area, to the maximum extent feasible [s.339.175(8)(c)(7), F.S.]. A list of obligated projects, found in Appendix B, is a continuation of projects in the current TIP, and in some cases started in previous TIPs [23 CFR 450.334].

RANKING CRITERIA

The ranking criteria was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The goals from the 2040 LRTP that were used in this prioritization and selection process were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6). The ranking criteria is grouped into the following six categories:

1. Multimodal:

The ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

2. Performance Measure:

Based on the latest federal transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two. Please note: most projects could only obtain one point for a performance measure, as most performance measures require a project to either be on or demonstrate how it improves the performance of a corridor on the National Highway System (NHS). Therefore, most projects that obtained two points in this category were a part of the NHS.

3. Project Development:

This ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

4. Funding Availability:

Due to limited funding, if a project has a lower cost associated with it, and/or a lower cost still needed for completion, the project can receive one additional point.

5. Local Revenue/Funding Source:

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

6. Local Partnership:

The ranking criteria considers whether a project has a formal partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

The Top 20 List of Priority Projects (LOPP) is shown in Figure 11 below. The following projects are identified in both the LOPP and TIP (referenced in the "Additional Information" section of the respective project page). Projects displayed show New Rank - FM Number (Page in TIP)

```
#1 - 435209-1 (p. 34) #12 - 433652-1 (p.52)

#3 - 433651-1 (p.50) #14 - 436755-1 (p.67)

#6/18 - 435484-1/2 (p. 63) #15 - 238648-1 (p.40)

#8 - 433660-1 (p.42) #16 - 410674-2 (p.49)

#11 - 433661-1 (p.43)
```

	FY 2026 List of Priority Projects (LOPP)								
New Rank	Previous Rank	FM Number	Project Name	From	То	Description	Phase		
1	1	435209-1	NW 49th Street Interchange		-	- New Interchange	ROW		
2	2	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST		
3	8	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST		
4	16	-	SW 49th Avenue	CR 484	Marion Oaks Trail	Capacity project	CST		
5	17	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	CST		
6	12	435484-1	Pruitt Trail	SR 200	Trailhead	Heart of Florida	CST		
7	4	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST		
8	5	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST		
9	7	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW		
10	11	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST		
11	9	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST		
12	10	433652-1	SR 40/I-75 Interchange Operational Imprvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST		
13	14	-	Countywide ITS Operations & Maintenance		-	- Operation & Maintenance	CST		
14	21	436755-1	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	Local Trail Project	ROW		
15	18	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST		
16	19	410674-2	SR 40 East (End of 4 Lanes to E. of 314)	End of 4 Lanes	East of 314	Add 2 Lanes, and 2 Bridge Structures	CST		
17	13	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	DES		
18	12	435484-2	Pruitt Trail	Trailhead	Bridges Road	Heart of Florida	DES		
19	15		SW 49th Avenue	CR 484	Marion Oaks Manor	Add 2 Lanes	DES		
20	6	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	DES		

Figure 11: List of Top 20 Priority Projects

PROJECTS



This section of the TIP consists of a map of projects throughout Marion County and five smaller scale maps, two lists that indicate projects and their associated page number, a list of project phase acronyms and 63 individual project pages. Only projects tied to a location are shown in the Marion County map and Maps A-E.

A summary of changes to regionally significant transportation projects from the previous Fiscal Years 2019/20 to 2023/24 TIP is available in Appendix H.

Project Table of Contents:

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Map B	27
Map C	28
Map D	
Map E	30
List of Projects by Project Type	31
Project Phase Acryonyms	32
List of Projects	33-103

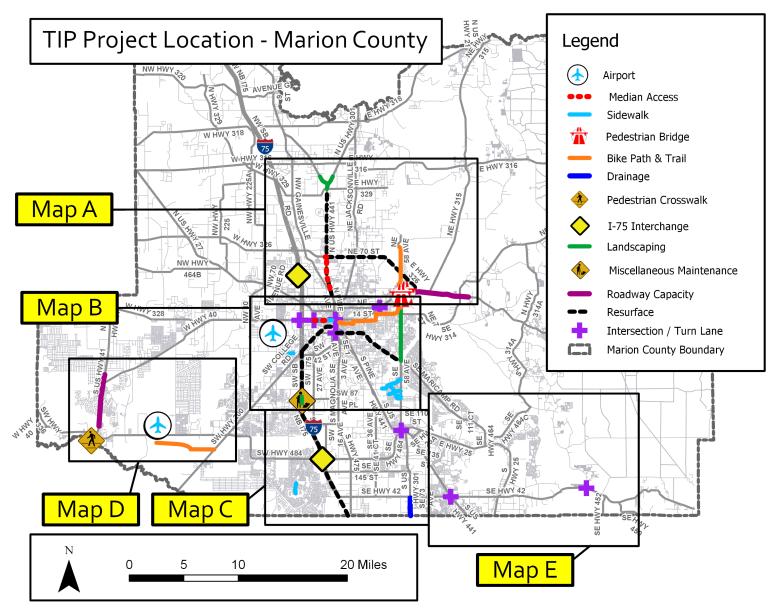


Figure 12: TIP Project Location Map - Marion County

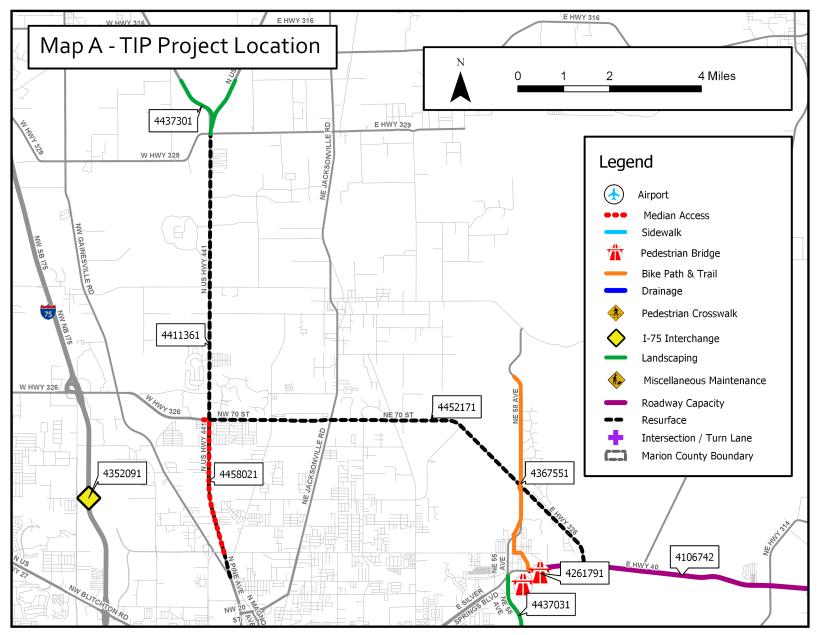


Figure 13: TIP Project Location - Map A

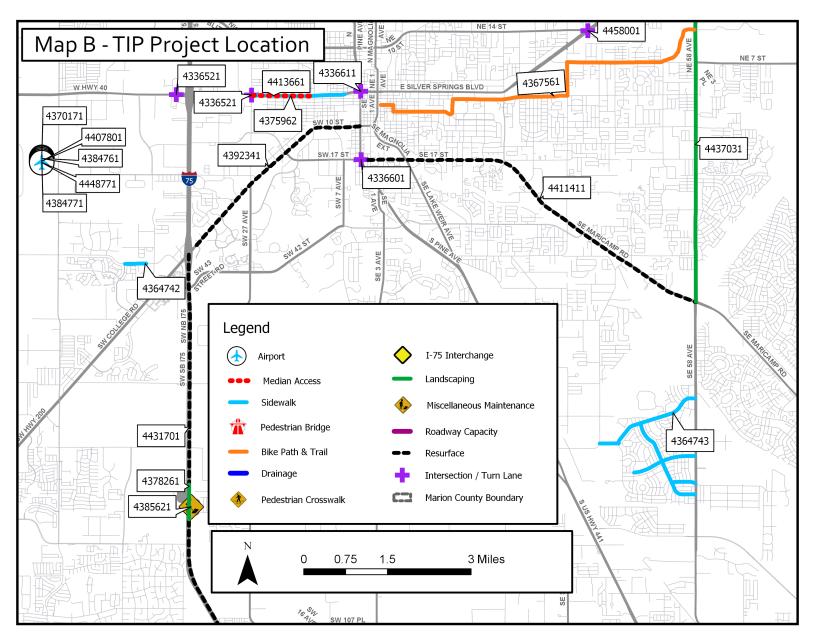


Figure 14: TIP Project Location - Map B

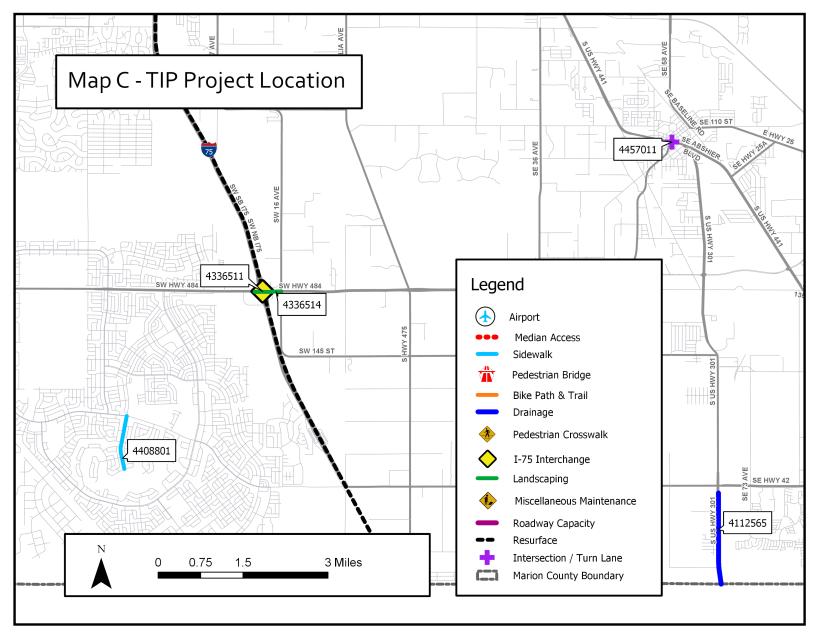


Figure 15: TIP Project Location - Map C

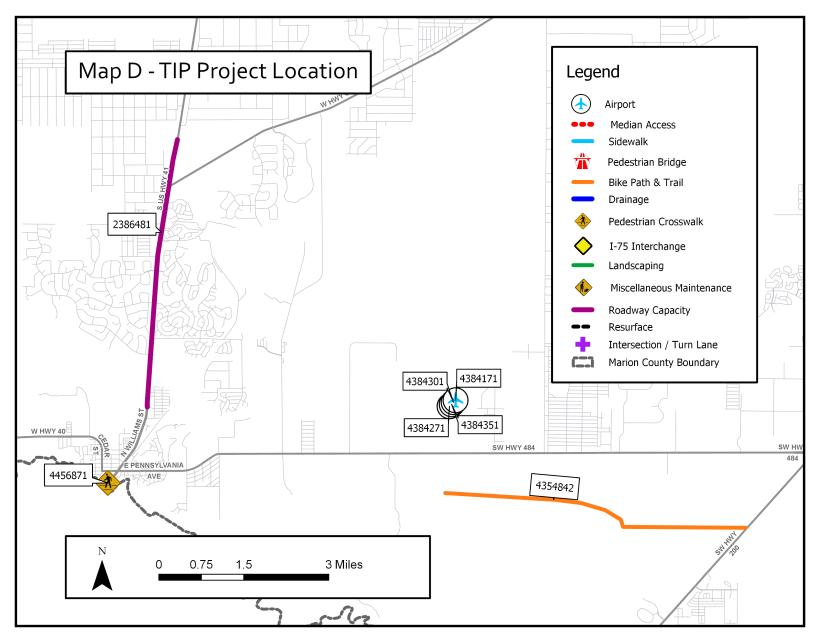


Figure 16: TIP Project Location - Map D

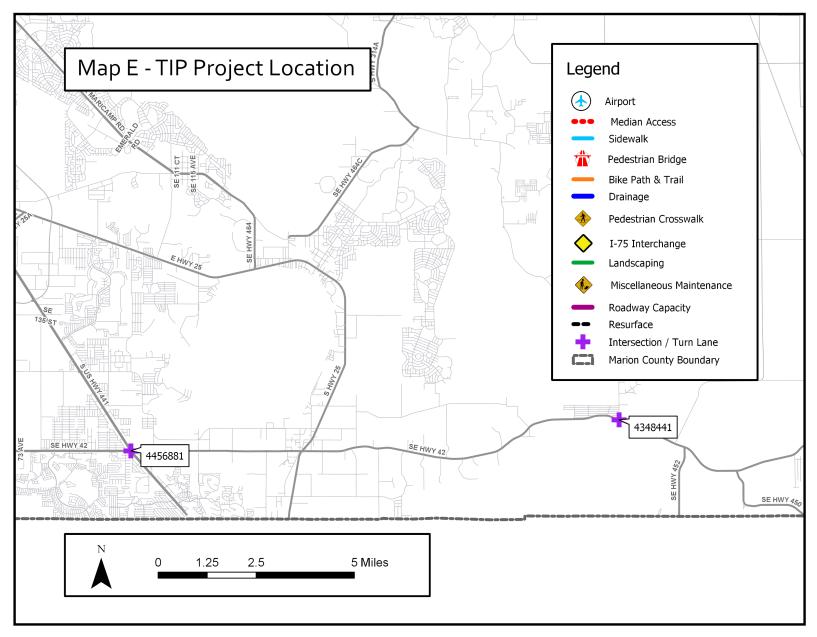


Figure 17: TIP Project Location - Map E



Projects by Type

Interstate Projects	34	4367561	
4352091		4375962	
4378261		4408801	
4385621		4456871	73
4431701		Airport Projects	7,6
4453211		4370171	
7700211	37	4384171	
US Route Projects	/ .0	4384271	
2386481		4384301	
4112565		4384351	
4336601		4384761	
4336611		4384771	
4411361		4407801	
4437301		4448771	
4456881	. •		
4457011	• •	Transit/Funding/Grants	84
	-10	4271882	
State & Local Road Projects	49	4314011	
4106742		4333041	
4336511		4333121	88
4336514		4393313	89
4336521	53	4393314	90
4348441	54	4393315	91
4392341	55	4407971	
4411411	56	4424551	93
4413661	57	4424601	94
4437031	58	4488161	95
4452171	59	4481701	96
4458001		RoutineMaintenance	97
4458021		4136153	
4476031	62	4181071	
Bicycle Trails & Sidewalk Projects	12	4233912	
4261791		4291781	
4354842		4291821	
4363751	65 44	4363611	
4364742		4363612	
4364743		4466911	
4367551		4467911	
700/001	U 7	4469101	
		4488541	

Figure 18 provides a list of project phases used in the individual project pages.

Acryonym	Project Phase Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
0PS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEM0	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Figure 18: Project Phase Acronyms



Project Description: I-75 (SR 93) at NW 49th St. from end of NW 49th St. to end of NW 35th St.

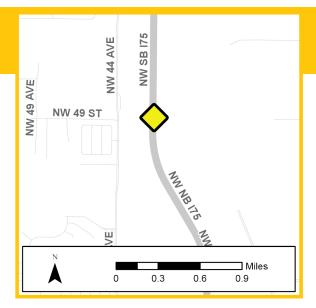
Project Type: Interchange

FM Number: 4352091

Lead Agency: **FDOT**

> Length: 0.1 miles

LRTP # (pg. #): Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: \$4,872,297

Future Cost > 2024/25: \$0

Project Cost

Total

\$64,129,644

Additional Information:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue. The project is currently in the PD&E phase. (Priority Project #1)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PD&E	DIH	\$15,990	\$0	\$0	\$0	\$0	\$15,990
PE	DIH	\$23,968	\$0	\$0	\$0	\$0	\$23,968
ROW	LF	\$0	\$10,200,000	\$0	\$0	\$0	\$10,200,000
CST	SL	\$0	\$0	\$0	\$0	\$9,440,914	\$9,440,914
CST	LF	\$0	\$0	\$0	\$0	\$8,419,861	\$8,419,861
CST	CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
CST	DDR	\$0	\$0	\$0	\$0	\$14,415,217	\$14,415,217
CST	DIH	\$0	\$0	\$0	\$0	\$114,400	\$114,400
CST	TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
CST	TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total		\$39,958	\$10,200,000	\$0	\$0	\$49,017,389	\$59,257,347

Project I-75 Marion County Rest
Description: Areas Landscaping

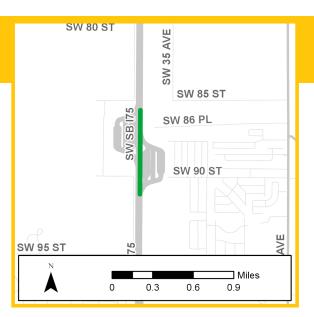
Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.6 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



 Prior Cost
 Future Cost

 < 2020/21:</td>
 > 2024/25:

 \$0
 \$0

Total
Project Cost
\$869,439

Additional Information:

Vegetative installation and maintenance at the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$0	\$11,440	\$11,440
CST	DS	\$0	\$0	\$0	\$0	\$857,999	\$857,999
Total		\$0	\$0	\$0	\$0	\$869,439	\$869,439

Project I-75 (SR 93) Rest Area
Marion County from N. of SR
484 to S. of SR 200

Project Type: Miscellaneous Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.6 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Total

Project Cost

\$28,177,572

Prior Cost

< 2020/21:

\$2,775,190

Future Cost

> 2024/25:

\$0

Additional Information:

Complete reconstruction of all facilitates for the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$54,050	\$0	\$0	\$54,050
CST	DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
Total		\$0	\$0	\$25,402,382	\$0	\$0	\$25,402,382

Project SR 93 (I-75) from Sumter

Description: County to SR 200

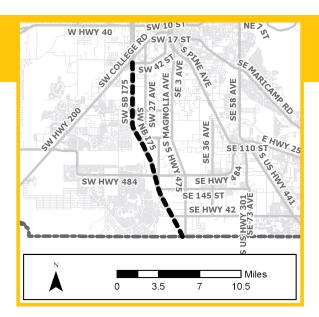
Project Type: Resurface

FM Number: 4431701

Lead Agency: FDOT

Length: 16.1 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: \$1,622,987

Total Project Cost \$33,935,791

Additional Information:

Resurface I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
Total		\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804

Project Wildwood Mainline Weigh In

Description: Motion (WIM) Screening

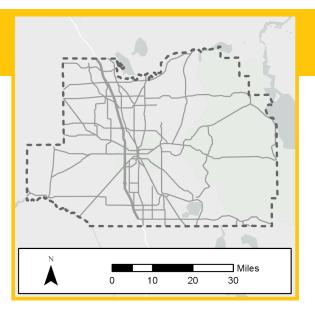
Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

LRTP # (pg. #): Goal 6: Objective 2 (2-11)



Prior Cost < 2020/21:

Future Cost
> 2024/25:

\$0

Total Project Cost \$2,170,339

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
Total		\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339



Project SR 45 (US 41) from SW 110th **Description:** St. to North of SR 40

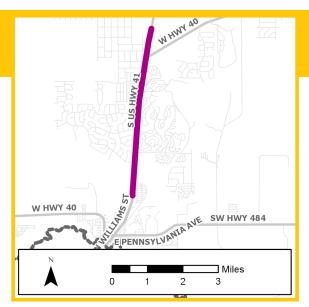
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.8 miles

LRTP # (pg. #): Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: \$27,464,790

Future Cost > 2024/25:

Total
Project Cost
\$71,271,622

Additional Information:

Capacity expansion project to widen US 41 from two to four lanes, which includes a grassed median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The project is currently funded for construction in FY 2024. (Priority Project #15)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$55,550	\$0	\$55,550
CST	SL	\$0	\$0	\$0	\$8,909,646	\$0	\$8,909,646
CST	SN	\$0	\$0	\$0	\$2,794,946	\$0	\$2,794,946
CST	DDR	\$0	\$0	\$0	\$31,546,690	\$0	\$31,546,690
PE	ACSN	\$110,826	\$0	\$0	\$0	\$0	\$110,826
PE	SL	\$42,912	\$0	\$0	\$0	\$0	\$42,912
PE	SN	\$346,262	\$0	\$0	\$0	\$0	\$346,262
Total		\$500,000	\$0	\$0	\$43,306,832	\$0	\$43,806,832

Project SR 35 (US 301) Dallas Pond

Description: Redesign

Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.6 miles

LRTP # (pg. #): Goal 5: Objective 1 (2-10)



Prior Cost < 2020/21: \$425,229

Future Cost > 2024/25:

Total
Project Cost
\$892,144

Additional Information:

Redesign the existing Dallas Pond, which is currently out of compliance, for water quality treatment, extension of the outfall, and acquisition of the drainage easement for future maintenance of the complete drainage system. Project is currently in the PD&E phase.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$150,000	\$52,000	\$14,000	\$0	\$0	\$216,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
ROW	DS	\$23,000	\$0	\$0	\$0	\$0	\$23,000
CST	DDR	\$0	\$185,402	\$0	\$0	\$0	\$185,402
CST	DIH	\$0	\$9,513	\$0	\$0	\$0	\$9,513
Total		\$190,000	\$262,915	\$14,000	\$0	\$0	\$466,915

Non-SIS US Route Projects

Project Description:

US 441 @ SR 464

Project Type: Intersection / Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.5 miles

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21: \$1,249,934

Future Cost > 2024/25:

Total Project Cost \$1,644,934

Additional Information:

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #8)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$210,000	\$130,000	\$30,000	\$0	\$0	\$370,000
ROW	DIH	\$15,000	\$10,000	\$0	\$0	\$0	\$25,000
Total		\$225,000	\$140,000	\$30,000	\$0	\$0	\$395,000

Non-SIS US Route Projects

Project US 441 from SR 40 to SR 40A

Description: (SW Broadway)

Project Type: Intersection / Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.5 miles

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21: \$1,159,697

Future Cost > 2024/25:

Total Project Cost \$5,968,094

Additional Information:

Extend northbound left-turn queue south to Broadway Street to increase storage capacity. (Priority Project #11)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$63,000	\$0	\$0	\$0	\$0	\$63,000
ROW	DDR	\$1,650,000	\$175,000	\$50,000	\$21,000	\$0	\$1,896,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
CST	SL	\$0	\$1,810,252	\$0	\$0	\$0	\$1,810,252
CST	LF	\$0	\$613,853	\$0	\$0	\$0	\$613,853
CST	DDR	\$0	\$373,591	\$18,701	\$0	\$0	\$392,292
Total		\$1,730,000	\$2,988,696	\$68,701	\$21,000	\$0	\$4,808,397

Project SR25/SR200/US301/US441 from CR 25A to US 301/US441 Interchange

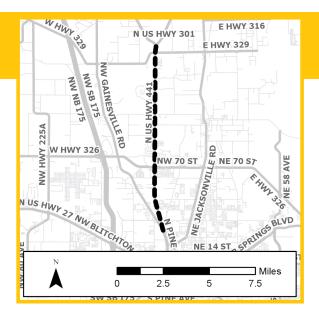
Project Type: Resurface

FM Number: 4411361

Lead Agency: FDOT

Length: 10.2 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: \$1,799,734

Future Cost > 2024/25:

Total Project Cost \$21,395,079

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$1,359,202	\$0	\$0	\$0	\$0	\$1,359,202
CST	SA	\$12,696,779	\$0	\$0	\$0	\$0	\$12,696,779
CST	DS	\$5,539,364	\$0	\$0	\$0	\$0	\$5,539,364
Total		\$19,595,345	\$0	\$0	\$0	\$0	\$19,595,345

Project
Description:
US 301 / US 441 Split (The Y)
Just South of Split to North
of Split

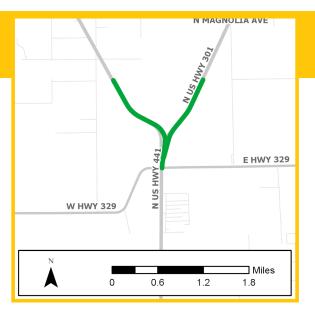
Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.6 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$626,635

Additional Information:

Landscaping between the two roads within the Split area.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$0	\$616,105	\$0	\$0	\$0	\$616,105
CST	DIH	\$0	\$10,530	\$0	\$0	\$0	\$10,530
Total		\$0	\$626,635	\$0	\$0	\$0	\$626,635

Project US 27/US 441/Abshiver Blvd.

Description: @ CR 42

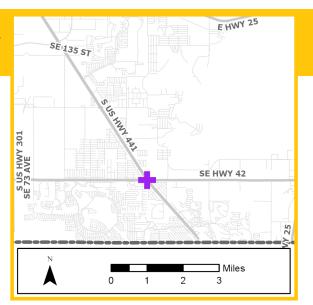
Project Type: Intersection / Turn Lane

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$455,499

Additional Information:

Traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$155,000	\$0	\$0	\$0	\$0	\$155,000
CST	ACSS	\$0	\$0	\$300,499	\$0	\$0	\$300,499
Total		\$155,000	\$0	\$300,499	\$0	\$0	\$455,499

Non-SIS US Route Projects

Project Description:

SE Abshier Blvd. from SE Hames Rd to N of SE Agnew

Rd.

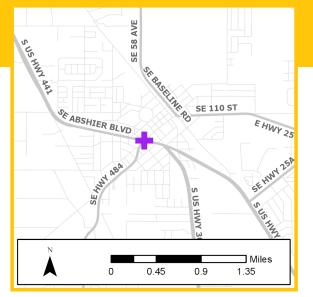
Project Type: Intersection / Turn Lane

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

LRTP # (pg. #): Goal 6: Objective 1, 3 (2-11)



Prior Cost < 2020/21:

Total
Project Cost
\$1,618,537

Additional Information:

Construct a traffic separator and conduct traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$1,208,537	\$0	\$0	\$1,208,537
Total		\$410,000	\$0	\$1,208,537	\$0	\$0	\$1,618,537



Project

SR 40 from end of 4 lanes to

Description: east of CR 314

Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 6.1 miles

LRTP # (pg. #): Goal 2: Objective 2 (2-9)



Prior Cost < 2020/21: \$12,328,612

Future Cost > 2024/25: \$160,316,895

Total
Project Cost
\$178,232,776

Additional Information:

Widen and reconstruct SR 40, which will include two 12-foot-wide lanes in each direction, separated by a 40-foot-wide grassed median. A 12-foot-wide multi-use trail will run along the north side of SR 40 from NE 60th Court to Ray Wayside Park. The Ocklawaha River Bridge will also be replaced with two low-profile bridges. Wildlife crossings are provided throughout the project. This project is scheduled to begin construction in 2029. (Priority Project #16)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSA	\$2,577,781	\$0	\$0	\$0	\$0	\$2,577,781
ROW	ACSN	\$269,935	\$0	\$0	\$0	\$0	\$269,935
ROW	SL	\$428,876	\$0	\$0	\$0	\$0	\$428,876
ROW	SN	\$202,974	\$2,107,703	\$0	\$0	\$0	\$2,310,677
Total		\$3,479,566	\$2,107,703	\$0	\$0	\$0	\$5,587,269

Project CR 484 from SW 20th **Description:** Avenue to CR 475A

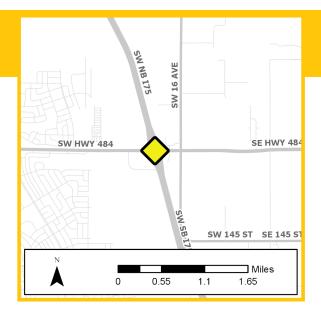
Project Type: Interchange

FM Number: 4336511

Lead Agency: **FDOT**

> Length: 0.9 miles

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21: \$6,006,887

Future Cost > 2024/25: \$0

Project Cost

Total

\$17,453,874

Additional Information:

Improve safety and traffic flow by adding turn lanes and turn lane extensions at CR 484/I-75 interchange and CR 484/CR475A intersection, reconstructing the westbound through lanes and modifying the existing I-75 bridge to accommodate the widening. Additionally, bicycle and pedestrian connectivity will be improved within the project limits. (Priority Project #3)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSN	\$650,000	\$0	\$0	\$0	\$0	\$650,000
ROW	SL	\$50,000	\$323,396	\$0	\$0	\$0	\$373,396
ROW	SN	\$527,924	\$310,079	\$68,558	\$0	\$0	\$906,561
CST	ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
CST	SL	\$0	\$318,799	\$0	\$0	\$0	\$318,799
CST	LF	\$0	\$22,536	\$0	\$0	\$0	\$22,536
Total		\$1,227,924	\$10,100,510	\$68,558	\$49,995	\$0	\$11,446,987

Project CR 484 from SW 20th **Description:** Avenue to CR 475A

Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.5 miles

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21:

Future Cost
> 2024/25:

\$0

Total
Project Cost
\$227,555

Additional Information:

Landscaping for Project FM # 4336511 (CR 484 from SW 20th Ave. to CR 475A).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SN	\$0	\$60,000	\$0	\$0	\$0	\$60,000
CST	SN	\$0	\$0	\$167,555	\$0	\$0	\$167,555
Total		\$0	\$60,000	\$167,555	\$0	\$0	\$227,555

Project
Description:

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

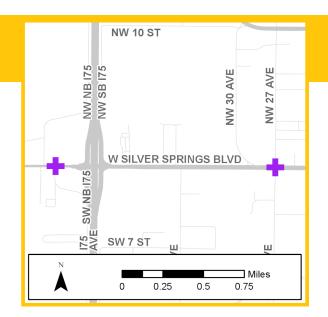
Project Type: Intersection / Turn Lane

FM Number: 4336521

Lead Agency: FDOT

Length: 0.8 miles

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



<pre>Prior Cost < 2020/21:</pre>
\$1,989,729

Total
Project Cost
\$5,419,204

Additional Information:

Improve traffic operations by extending the existing left turn lanes along both directions of the SR 40/I-75 intersection, providing dual left-turn lanes and a right-turn lane for NS and SB I-75 exit ramps, creating dual left-turn lanes to all approaches to the SR 40/SW 27th Ave. intersection and an exclusive right-turn lane for EB SR 40 onto SB SW 27th Avenue. (Priority Project #12)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	SL	\$1,340,000	\$1,084,675	\$600,000	\$260,000	\$44,800	\$3,329,475
ROW	DIH	\$34,000	\$34,000	\$32,000	\$0	\$0	\$100,000
Total		\$1,374,000	\$1,118,675	\$632,000	\$260,000	\$44,800	\$3,429,475

Future Cost

> 2024/25:

\$0

CR 42 at SE 182nd

Project Type:

Intersection / Turn Lane

FM Number:

4348441

Lead Agency:

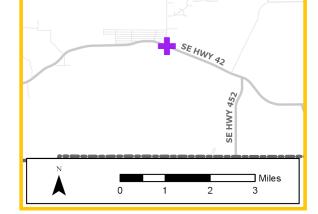
FDOT

Length:

0.4 miles

LRTP # (pg. #):

Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21:

\$46,012

Future Cost > 2024/25:

\$0

Total Project Cost

\$453,212

Additional Information:

Construct eastbound left-turn lane on CR 42.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$0	\$407,200	\$0	\$0	\$0	\$407,200
Total		\$0	\$407,200	\$0	\$0	\$0	\$407,200

Project SR 200 from I-75 to SW 12th

Description: Avenue

Project Type: Resurface

FM Number: 4392341

Lead Agency: FDOT

Length: 3.8 miles

LRTP # (pg. #): Goal 6: Objective 2,3 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$8,034,933

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$6,205,569	\$0	\$0	\$6,205,569
CST	SL	\$0	\$0	\$793,149	\$0	\$0	\$793,149
CST	DDR	\$0	\$0	\$16,215	\$0	\$0	\$16,215
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,010,000	\$0	\$7,024,933	\$0	\$0	\$8,034,933

Project SR 464 from SR 500 (US

Description: 27/301) to SR 35

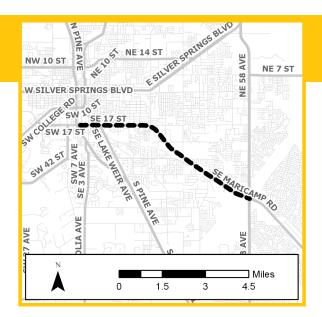
Project Type: Resurface

FM Number: 4411411

Lead Agency: FDOT

Length: 6.8 miles

LRTP # (pg. #): Goal 6: Objective 2,3 (2-11)



Prior Cost < **2020/21**: \$0

Future Cost > 2024/25:

Total Project Cost \$18,016,873

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,452,000	\$0	\$0	\$0	\$0	\$1,452,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$14,489,638	\$0	\$0	\$14,489,638
CST	SL	\$0	\$0	\$2,065,235	\$0	\$0	\$2,065,235
Total		\$1,462,000	\$0	\$16,554,873	\$0	\$0	\$18,016,873

Project SR 40 from SW 27th Ave. to

Description: MLK Jr. Ave.

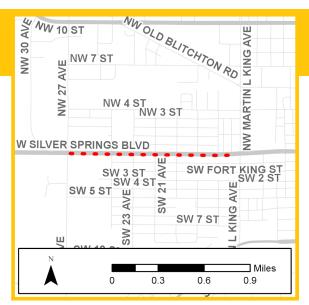
Project Type: Median Access

FM Number: 4413661

Lead Agency: FDOT

Length: 0.8 miles

LRTP # (pg. #): Goal 6: Objective 1, 2 (2-11)



Prior Cost < 2020/21: \$462,448

Future Cost
> 2024/25:

\$0

Total
Project Cost
\$1,005,666

Additional Information:

Median access improvements- The project will include converting full median openings to directional medians, closing three of the existing full medians and extending some of the turn lanes. These modifications reduce traffic conflict points and separate turning movements along SR 40.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$543,218	\$0	\$0	\$0	\$0	\$543,218
Total		\$543,218	\$0	\$0	\$0	\$0	\$543,218

SR 35 (SE 58th Ave) from SR CR 464 (SE Maricamp Rd) to

SR 40

Project Type:

Landscaping

FM Number:

4437031

Lead Agency:

FDOT

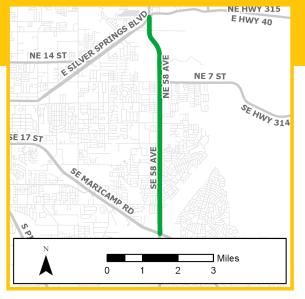
Length:

6.2 miles

LRTP # (pg. #):

Goal 5: Objective 3 (2-10)

Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: Future Cost
> 2024/25:
| \$0

Total
Project Cost
\$623,871

Additional Information:

Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 464 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$550,399	\$0	\$0	\$0	\$0	\$550,399
CST	DIH	\$73,472	\$0	\$0	\$0	\$0	\$73,472
Total		\$623,871	\$0	\$0	\$0	\$0	\$623,871

Project SR 326 from NW 12th Ave to

Description: SR 40

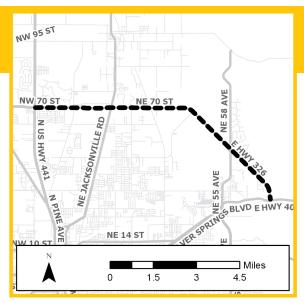
Project Type: Resurface

FM Number: 4452171

Lead Agency: FDOT

Length: 9.7 miles

LRTP # (pg. #): Goal 6: Objective 2,3 (2-11)



Prior Cost < 2020/21: \$250,000

Future Cost
> 2024/25:

\$0

Total Project Cost \$9,795,855

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$662,000	\$0	\$0	\$0	\$0	\$662,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
CST	SL	\$0	\$0	\$973,741	\$0	\$0	\$973,741
CST	DDR	\$0	\$0	\$2,366,699	\$0	\$0	\$2,366,699
CST	DIH	\$0	\$0	\$10,810	\$0	\$0	\$10,810
Total		\$672,000	\$0	\$8,873,855	\$0	\$0	\$9,545,855

E. SR 40 @ SR 492

Project Type:

Intersection / Turn Lane

FM Number:

4458001

Lead Agency:

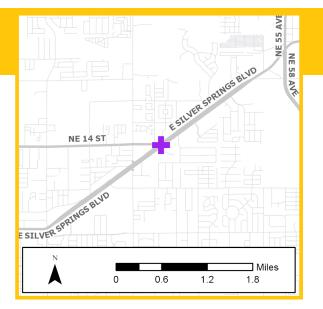
FDOT

Length:

0.1 miles

LRTP # (pg. #):

Goal 3: Objective 2, 5 (2-9)



Prior Cost < **2020/21**: \$0

Future Cost
> 2024/25:

\$0

Total Project Cost \$996,286

Additional Information:

Replace traffic signals and install pedestrian signals and crosswalks.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
CST	ACSS	\$0	\$0	\$0	\$786,286	\$0	\$786,286
Total		\$210,000	\$0	\$0	\$786,286	\$0	\$996,286

Project SR 25 from NW 35th Street

Description: to SR 326

Project Type: Median Access

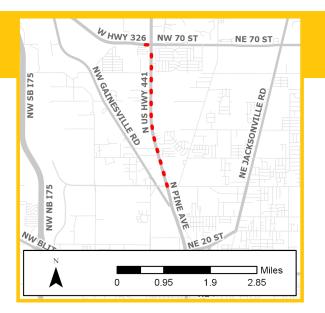
FM Number: 4458021

Lead Agency: FDOT

Length: 3.0 miles

LRTP # (pg. #): Goal 3: Objective 2 (2-9)

Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21: Total
Project Cost
\$2,604,273

Additional Information:

Modify and close median openings and lengthen left-turn lanes.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CST	ACSS	\$0	\$0	\$2,164,273	\$0	\$0	\$2,164,273
Total		\$440,000	\$0	\$2,164,273	\$0	\$0	\$2,604,273

State & Local Road Projects

Project NE 10th/NE 14th Street (SR **Description:** 492) to NE 25th Avenue

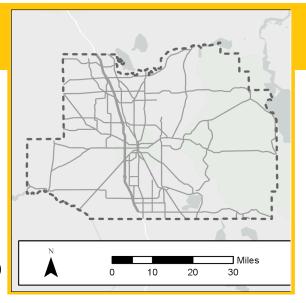
Project Type: Safety Project

FM Number: 4476031

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 3: Objectives 2,3,5 (2-9)



Prior Cost < **2020/21**:

Future Cost > 2024/25:

Total Project Cost \$1,258,199

Additional Information:

Provide crash reduction countermeasures at the NE 14th Street/NE 25th Avenue intersection.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	ACSL	\$0	\$410,000	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$0	\$664,504	\$0	\$665,504
CST	LF	\$0	\$0	\$0	\$178,695	\$0	\$178,695
Total		\$5,000	\$410,000	\$0	\$843,199	\$0	\$1,258,199



Project Silver Springs State Park

Description: Pedestrian Bridges

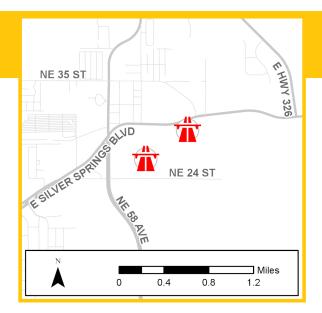
Project Type: Pedestrian Bridge

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 1: Objective 2 (2-8)



Prior Cost < 2020/21: \$1,446,412

Future Cost > 2024/25:

Total Project Cost \$4,105,251

Additional Information:

Construction of two, 8-foot-wide, pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within Silver Springs State Park.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALL	\$0	\$0	\$0	\$24,932	\$0	\$24,932
CST	TALN	\$0	\$0	\$0	\$252,270	\$0	\$252,270
CST	TALT	\$0	\$0	\$0	\$2,224,590	\$0	\$2,224,590
CST	DDR	\$0	\$0	\$0	\$151,492	\$0	\$151,492
CST	DIH	\$0	\$0	\$0	\$5,555	\$0	\$5,555
Total		\$0	\$0	\$0	\$2,658,839	\$0	\$2,658,839

Project Pruitt Trail from SR 200 to

Description: Pruitt Trailhead

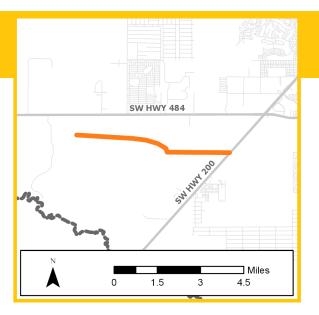
Project Type: Bike Path & Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP # (pg. #): Goal 1: Objective 2 (2-8)



Prior Cost < **2020/21**:

Future Cost > 2024/25:

Total
Project Cost
\$2,158,000

Additional Information:

This project has recently been separated into two sections. This particular section will construct a 12-foot-wide multi-modal path from SR 200 to the Pruitt Trailhead just south of CR 484. (Priority Project #18)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$499,319	\$0	\$0	\$0	\$499,319
CST	SN	\$0	\$627,868	\$0	\$0	\$0	\$627,868
CST	TALL	\$0	\$296,279	\$0	\$0	\$0	\$296,279
CST	TALN	\$0	\$252,377	\$0	\$0	\$0	\$252,377
CST	TALT	\$0	\$482,157	\$0	\$0	\$0	\$482,157
Total		\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project Citywide Sidewalk

Description: Improvements

Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 1: Objective 2 (2-8)



Prior Cost < 2020/21:

Future Cost
> 2024/25:

\$0

Total
Project Cost
\$973,878

Additional Information:

Provide continuity of pedestrian facilities and enhance safety of pedestrian activity.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSA	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	\$19,747	\$0	\$0	\$0	\$0	\$19,747
CST	SL	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total		\$973,878	\$0	\$0	\$0	\$0	\$973,878

Project Saddlewood Elementary
Description: Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

LRTP # (pg. #): Goal 1, Objective 2 (2-8)

Goal 3, Objective 1 (2-9)



Prior Cost < 2020/21:

Total
Project Cost
\$317,096

Additional Information:

Construct 5-foot-wide sidewalk from the Fore Ranch Community to Saddlewood Elementary to provide a safe route to school.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$4,455	\$0	\$0	\$0	\$4,455
CST	TALL	\$0	\$285,794	\$0	\$0	\$0	\$285,794
CST	TALT	\$0	\$26,847	\$0	\$0	\$0	\$26,847
Total		\$0	\$317,096	\$0	\$0	\$0	\$317,096

Project Legacy Elementary School

Description: Sidewalks

Project Type: Sidewalk

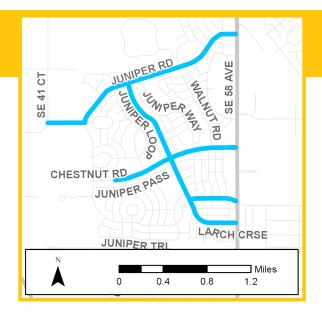
FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

LRTP # (pg. #): Goal 1: Objective 2 (2-8)

Goal 3: Objective 1 (2-9)



Prior Cost < 2020/21:

Total
Project Cost
\$1,441,659

Additional Information:

Construct side walks on Larch Road and SE79 th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$28,181	\$0	\$0	\$0	\$28,181
CST	TALT	\$0	\$1,413,478	\$0	\$0	\$0	\$1,413,478
Total		\$0	\$1,441,659	\$0	\$0	\$0	\$1,441,659

Indian Lake Trail from Silver Springs State Park to Indian

Lake Park

Project Type:

Bike Path & Trail

FM Number:

4367551

Lead Agency:

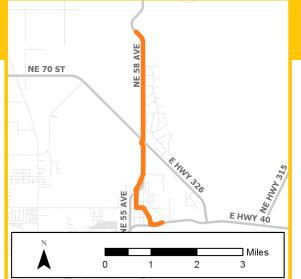
Marion County

Length:

4.8 miles

LRTP # (pg. #):

Goal 1: Objective 2 (2-8)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$155,000

Additional Information:

Construct approximately five miles of a 12-foot wide multi-use trail to provide direct multimodal access to Indian Lake State Park. (Priority Project #14)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$155,000	\$0	\$0	\$0	\$155,000
Total		\$0	\$155,000	\$0	\$0	\$0	\$155,000

Downtown Ocala Trail from SE Osceola Ave. to Silver Springs State Park

Project Type:

Bike Path & Trail

FM Number:

4367561

Lead Agency:

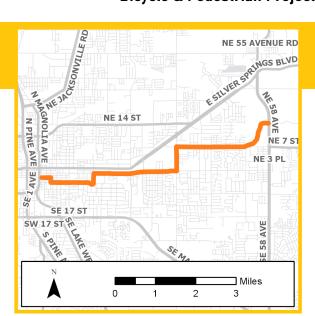
City of Ocala

Length:

7.0 miles

LRTP # (pg. #):

Goal 1: Objective 2 (2-8)



Prior Cost < **2020/21**: \$0

Future Cost
> 2024/25:
| \$0

Total Project Cost \$253,001

Additional Information:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$0	\$0	\$0	\$253,001	\$253,001
Total		\$0	\$0	\$0	\$0	\$253,001	\$253,001

SR 40/Silver Springs Blvd. from NW 27th Ave.

to SW 7th Ave.

Project Type:

Sidewalk

FM Number:

4375962

Lead Agency:

FDOT

Length:

1.6 miles

LRTP # (pg. #):

Goal 1: Objective 2-4 (2-8)

Goal 3: Objective 3 (2-9)

Prior Cost < 2020/21:

\$0

Future Cost > 2024/25:

\$0

NW 10 ST NW OLD BLITCHTON NI **NW 10 ST** N PINE AVE NW 8 ST NW 7 ST NW 7 ST NW 4 S NW 30 AVE NW 4 ST NW 3 ST NW 4 ST W SILVER SPRINGS BLVD SW 3 ST SW 4 ST SW 5 ST SW 7 ST SW 10 ST RD ☐ Miles 0 0.35 0.7 1.05

> Total Project Cost

> > \$1,367,942

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$436,000	\$0	\$0	\$0	\$0	\$436,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SL	\$0	\$0	\$911,942	\$0	\$0	\$911,942
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$446,000	\$0	\$921,942	\$0	\$0	\$1,367,942

Marion Oaks-Sunrise/ Horizon-Marion Oaks Manor to Marion Oaks Golf Way

Project Type: Sidewalk

FM Number: 4408801

Lead Agency: Marion County

Length: 1.0 miles

LRTP # (pg. #): Goal 1: Objective 2 (2-8)



Prior Cost < 2020/21:

Total Project Cost \$36,210

Additional Information:

Construct a 5-foot-wide sidewalk from Marion Oaks Country Club to Marion Oaks Manor.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$35,605	\$0	\$0	\$0	\$35,605
PE	TALT	\$0	\$605	\$0	\$0	\$0	\$605
Total		\$0	\$36,210	\$0	\$0	\$0	\$36,210

US 41 N./ S. Williams St. from Brittan Alexander Bridge to

River Rd.

Project Type:

Pedestrian Crosswalk

FM Number:

4456871

Lead Agency:

FDOT

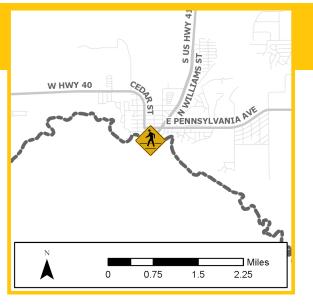
Length:

0.1 miles

LRTP # (pg. #):

Goal 1: Objective 2, 3 (2-8)

Goal 3: Objective 1, 2, 5 (2-9)



Prior Cost < 2020/21: \$5,000

Future Cost
> 2024/25:

\$0

Total
Project Cost
\$594,227

Additional Information:

Install a pedestrian hybrid beacon and construct a directional median midblock crossing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	ACSS	\$0	\$0	\$429,227	\$0	\$0	\$429,227
Total		\$160,000	\$0	\$429,227	\$0	\$0	\$589,227



Project
Description:

Marion-Ocala International
Airport Drainage
Improvements

Project Type: Airport

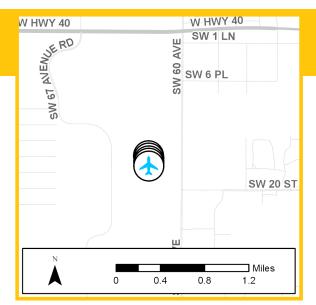
FM Number: 4370171

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: \$1,098,602

Total Project Cost \$1,548,602

Additional Information:

Drainage improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$90,000	\$0	\$0	\$0	\$0	\$90,000
CAP	DDR	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Marion-Marion CO Airport

Description: Runway Improvements

Project Type: Airport

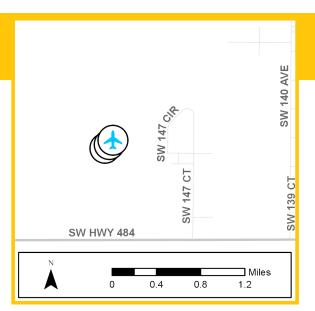
FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: Future Cost
> 2024/25:
| \$0

Total
Project Cost
\$182,000

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$36,400	\$0	\$0	\$0	\$0	\$36,400
CAP	DPT0	\$145,600	\$0	\$0	\$0	\$0	\$145,600
Total		\$182,000	\$0	\$0	\$0	\$0	\$182,000

Project Marion Airfield Pavement

Description: Improvements

Project Type: Airport

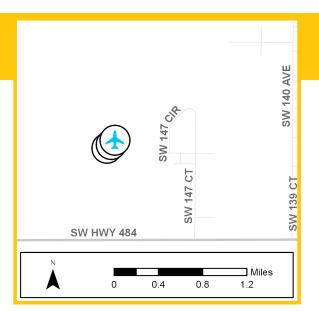
FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21:

Future Cost
> 2024/25:
| \$0

Total Project Cost \$1,625,000

Additional Information:

Airfield pavement improvement.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$75,000	\$250,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000
Total		\$0	\$0	\$375,000	\$1,250,000	\$0	\$1,625,000

N/A Airport Projects

Project Marion-Marion CO Airport

Description: Hangar

Project Type: Airport

FM Number: 4384301

Lead Agency: Marion County

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)

SW HWY 484

SW 139 CT

SW 139 CT

SW 140 AVE

Prior Cost < 2020/21: \$450,000

Future Cost
> 2024/25:
| \$0

Total Project Cost \$1,250,000

Additional Information:

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CAP	DDR	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Total		\$800,000	\$0	\$0	\$0	\$0	\$800,000

Project Marion-Marion CO Airport

Description: Runway Rehabilitation

Project Type: Airport

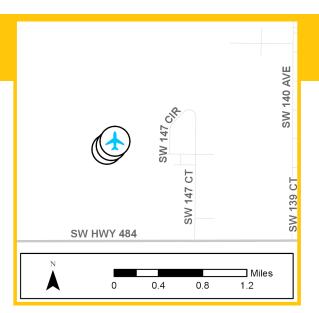
FM Number: 4384351

Lead Agency: Marion County

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total
Project Cost
\$1,000,000

Additional Information:

Runway rehabilitation.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	DDR	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Total		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Project Marion-Ocala Intl. Airfield

Description: Improvements

Project Type: Airport

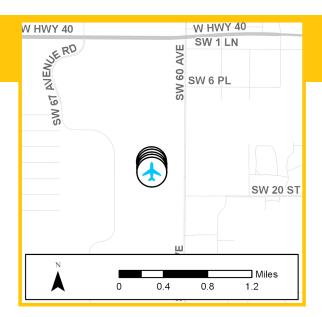
FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < **2020/21**:

Future Cost > 2024/25:

Total
Project Cost
\$2,000,000

Additional Information:

Airfield improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CAP	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CAP	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Project Marion-Ocala Intl. Taxiway **Description: Improvements**

Airport

Project Type:

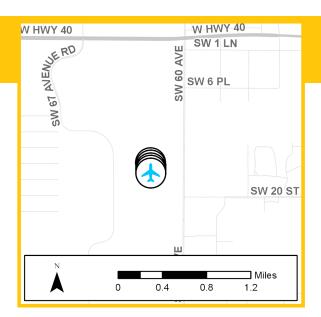
FM Number: 4384771

Lead Agency: City of Ocala

> Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: \$0

Future Cost > 2024/25: \$0

Total **Project Cost** \$6,500,000

Additional Information: Taxiway improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	\$0	\$0	\$130,000	\$0	\$0	\$130,000
CAP	DDR	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Total		\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project Marion-Ocala Intl. Airfield

Description: Pavement Rehabilitation

Project Type: Airport

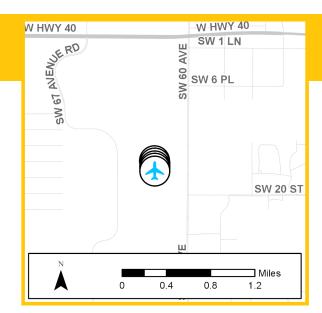
FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: Total Project Cost \$1,625,000

Additional Information:

Airfield pavement improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$25,000	\$300,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$100,000	\$1,200,000	\$0	\$1,300,000
Total		\$0	\$0	\$125,000	\$1,500,000	\$0	\$1,625,000

Project
Description:

Marion-Ocala Intl. Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: No Lead Agency

Length: N/A

LRTP # (pg. #): Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21: Future Cost > 2024/25:

Total
Project Cost
\$1,250,000

Additional Information:

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CAP	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000



Project Description:

SunTran/Ocala/Marion Urban Capital Fixed Route FTA

Section 5307-2009

Project Type:

Capital for Fixed Route

FM Number:

4271882

Lead Agency:

City of Ocala

Length:

N/A

Prior Cost

< 2020/21:

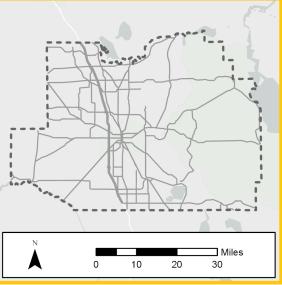
\$14,676,277

LRTP # (pg. #):

Goal 1 (2-8)



\$0



Total **Project Cost**

\$30,109,671

Additional Information: Capital Fixed Route FTA Section 5307-2009.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$2,325,554	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$12,346,683
CAP	LF	\$581,389	\$598,830	\$616,795	\$635,299	\$654,398	\$3,086,711
Total		\$2,906,943	\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$15,433,394

Project Marion-Section 5303, Ocala **Description:** Marion TPO Planning Studies

Project Type: TP0 Studies

FM Number: 4314011

Lead Agency: Ocala Marion TPO

Length: N/A

LRTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



 Prior Cost
 Future Cost
 Total

 < 2020/21:</td>
 > 2024/25:
 Project Cost

 \$508,130
 \$0
 \$616,512

Additional Information:

Ocala Marion TPO Planning Studies, Section 5303.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$86,706	\$0	\$0	\$0	\$0	\$86,706
PLN	LF	\$10,838	\$0	\$0	\$0	\$0	\$10,838
PLN	DPT0	\$10,838	\$0	\$0	\$0	\$0	\$10,838
Total		\$108,382	\$0	\$0	\$0	\$0	\$108,382

Project Marion-Block Grant Operating

Description: Assit for Fixed Route Service

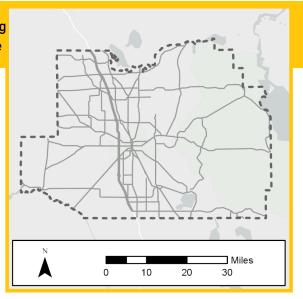
Project Type: Operating for Fixed Route

FM Number: 4333041

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 1 (2-8)



Prior Cost < 2020/21: \$3,528,695

Future Cost > 2024/25:

Total Project Cost \$6,355,161

Additional Information:

Block Grant Operating Assistance for Fixed Route Service.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
0PS	LF	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
0PS	DPTO	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
Total		\$1,378,764	\$1,447,702	\$0	\$0	\$0	\$2,826,466

Project Marion-Section 5311 Rural

Description: Transportation

Project Type: Operate/Admin. Assistance

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

LRTP # (pg. #): Goal 1 (2-8)



Prior Cost < 2020/21: \$4,757,214

Future Cost > 2024/25:

Total Project Cost \$8,534,844

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
0PS	DU	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
0PS	LF	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
Total		\$1,842,746	\$1,934,884	\$0	\$0	\$0	\$3,777,630

Project Ocala/Marion Urban Area FY 2020/2021-2021/2022 UPWP

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala Marion TPO

Length: N/A

LRTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



Prior Cost	Future Cost	Total		
< 2020/21:	> 2024/25 :	Project Cost		
\$0	\$0	\$1,181,999		

Additional Information:

Ocala Marion TPO FY 2020/2021 – 2021/2022 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999
Total		\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999

Project Ocala/Marion Urban Area FY
Description: 2022/2023-2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala Marion TPO

Length: N/A

LRTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



Total

Project Cost

\$989,946

 Prior Cost
 Future Cost

 < 2020/21:</td>
 > 2024/25:

 \$0
 \$0

Additional Information:

Ocala Marion TPO FY 2022/2023 – 2023/2024 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$494,973	\$494,973	\$0	\$989,946
Total		\$0	\$0	\$494,973	\$494,973	\$0	\$989,946

Project Ocala/Marion Urban Area FY
Description: 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala Marion TPO

Length: N/A

LRTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



 Prior Cost
 Future Cost
 Total

 < 2020/21:</td>
 > 2024/25:
 Project Cost

 \$0
 \$0
 \$494,973

Additional Information:

Ocala Marion TPO FY 2024/2025 – 2025/2026 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$0	\$0	\$494,973	\$494,973
Total		\$0	\$0	\$0	\$0	\$494,973	\$494,973

Project Ocala Marion TPO
Description: Planning Studies

Project Type: TP0 Studies

FM Number: 4407971

Lead Agency: Ocala Marion TPO

Length: N/A

LRTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



Prior Cost < 2020/21: \$0 Future Cost > 2024/25:

Total
Project Cost
\$562,401

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$0	\$74,389	\$74,389	\$74,389	\$226,752	\$449,919
PLN	LF	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
PLN	DPT0	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
Total		\$0	\$92,987	\$92,987	\$92,987	\$283,440	\$562,401

Project Marion-SunTran Block Grant **Description:** Operating Assistance

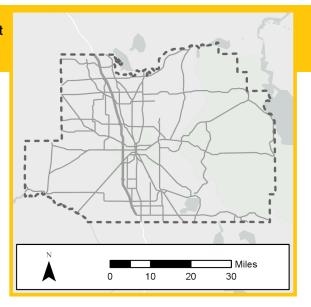
Project Type: Operating for Fixed Route

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal: 1 (2-8)



Prior Cost < 2020/21: \$0 Future Cost > 2024/25:

Total
Project Cost
\$4,724,238

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
0PS	LF	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
0PS	DPTO	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
Total		\$0	\$0	\$1,520,086	\$1,596,090	\$1,608,062	\$4,724,238

Project Description:

Marion-Marion Senior Services Section 5311 Rural

Transportation

Project Type: Operate/Admin. Assistance

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP # (pg. #): Goal 1 (2-8)



Prior Cost < 2020/21: \$0 Future Cost > 2024/25:

Total Project Cost \$6,404,704

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
0PS	DU	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
0PS	LF	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
Total		\$0	\$0	\$2,031,628	\$2,133,208	\$2,239,868	\$6,404,704

Transit / Funding / Grants

Project 5310 Capital ARC Marion -

Description: Small Urban

Project Type: Capital Grant

FM Number: 4488161

Lead Agency: Marion Transit

Length: N/A

LRTP # (pg. #): Goal 1, Objectives 1,3,4 (2-8)



Prior Cost< 2020/21:
\$0

Future Cost > 2024/25:

Total Project Cost \$6,200

Additional Information:

Preventative maintenance funds for vehicles that provide transportation services to ARC in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPT0	\$620	\$0	\$0	\$0	\$0	\$620
CAP	DU	\$4,960	\$0	\$0	\$0	\$0	\$4,960
CAP	LF	\$620	\$0	\$0	\$0	\$0	\$620
Total		\$6,200	\$0	\$0	\$0	\$0	\$6,200

Project Description:

Marion/Ocala Section 5399 Small Urban Capital Fixed

Route Project

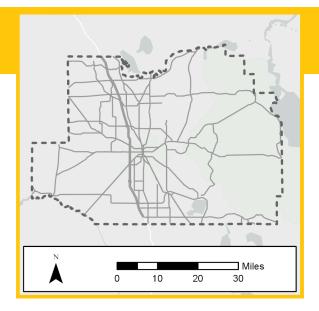
Project Type: Capital Grant

FM Number: 4481701

Lead Agency: SunTran

Length: N/A

LRTP # (pg. #): Goal 1, Objectives 1, 4 (2-8)



Prior Cost < 2020/21:

Future Cost
> 2024/25:

\$0

Total Project Cost \$470,711

Additional Information:

SunTran facility improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$0	\$376,569	\$0	\$0	\$0	\$376,569
CAP	LF	\$0	\$94,142	\$0	\$0	\$0	\$94,142
Total		\$0	\$470,711	\$0	\$0	\$0	\$470,711



Project
Description:

Lighting Agreements

Project Type: Lighting

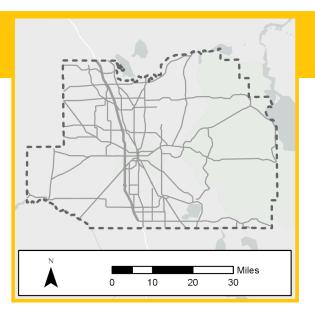
FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 3: Objective 2 (2-9)

Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21: \$4,604,594

Total Project Cost \$6,748,323

Additional Information:

Annual recurring funds to install and maintain illumination infrastructure on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729
Total		\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729

Project

Marion Primary In-House

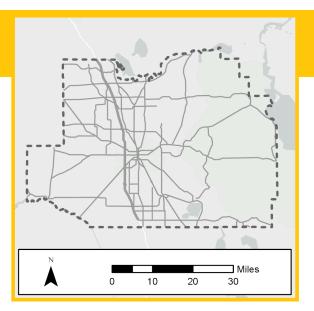
Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: \$35,459,872

Future Cost > 2024/25:

Total Project Cost \$44,519,737

Additional Information:

Annual recurring funds for routine general maintenance of state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865
Total		\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865

Project Asphalt Resurfacing
Description: Various Locations

Project Type: Routine Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: \$3,907,597

Future Cost > 2024/25:

Total Project Cost \$4,157,597

Additional Information:

Annual recurring funds for asphalt resurfacing on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description:

Unpaved Shoulder Repair

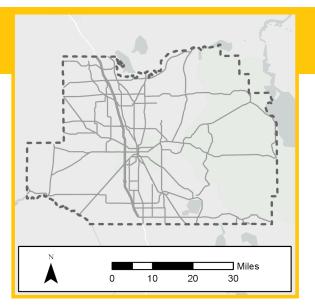
Project Type: Routine Maintenance

FM Number: 4291781

Lead Agency: **FDOT**

> Length: N/A

LRTP # (pg. #): Goal 6: Objective 2,3 (2-11)



Prior Cost < 2020/21: \$1,411,063

Future Cost > 2024/25: \$0

Total **Project Cost** \$1,631,063

Additional Information: Unpaved shoulder repair for state corridors.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total		\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project Pavement Markings Description: Thermoplastic and RPM's

Project Type: Routine Maintenance

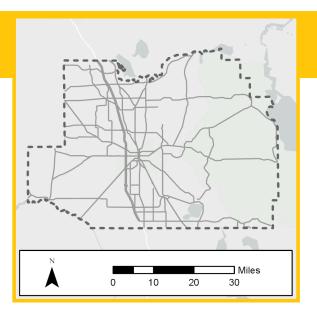
FM Number: 4291821

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 3: Objective 2 (2-9)

Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21: \$3,792,870

Future Cost > 2024/25:

Total Project Cost \$4,506,870

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$714,000	\$0	\$0	\$0	\$0	\$714,000
Total		\$714,000	\$0	\$0	\$0	\$0	\$714,000

Project ITS Operational Support Description: Marion County

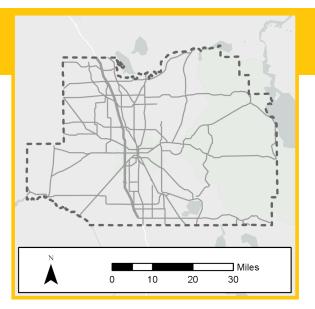
Project Type: ITS Communication System

FM Number: 4363611*

Lead Agency: Marion County

Length: N/A

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total
Project Cost
\$160,000

Additional Information:

Capital and operations support for Intelligent Transportation Systems (ITS) technology in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total		\$160,000	\$0	\$0	\$0	\$0	\$160,000

^{*} Amended January 26, 2021

Project ITS Operational Support - Description: City of Ocala

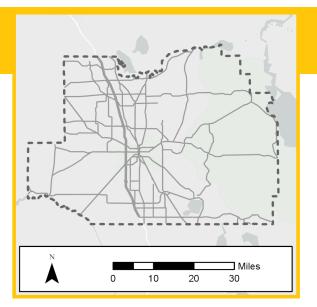
Project Type: ITS Communication System

FM Number: 4363612*

Lead Agency: City of Ocala

Length: N/A

LRTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < **2020/21**: \$0

Future Cost > 2024/25:

Total
Project Cost
\$110,000

Additional Information:

Capital and operations support for Intelligent Transportation Systems (ITS) technology in the City of Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total		\$110,000	\$0	\$0	\$0	\$0	\$110,000

^{*} Amended January 26, 2021

Project
Description:

Aesthetics Area Wide

Project Type:

Routine Maintenance

FM Number:

4466911

Lead Agency:

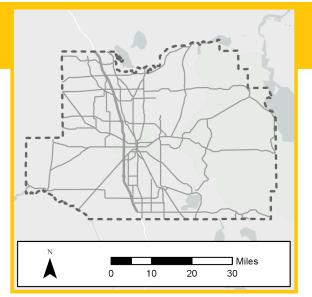
FDOT

Length:

N/A

LRTP # (pg. #):

Goal 5: Objective 3 (2-10)



Prior Cost < 2020/21:

\$0

Future Cost > 2024/25:

\$0

Total Project Cost

\$1,200,000

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Project LED Equipment Upgrades for Description: 14 Crossings in Marion County

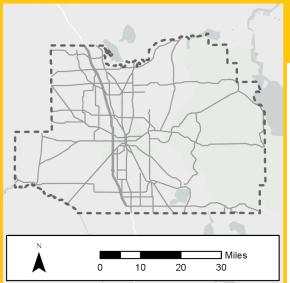
Project Type: Rail Safety Project

FM Number: 4467911

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$33,077

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	\$33,077	\$0	\$0	\$0	\$0	\$33,077
Total		\$33,077	\$0	\$0	\$0	\$0	\$33,077

Project Asset Maintenance
Description: Marion County

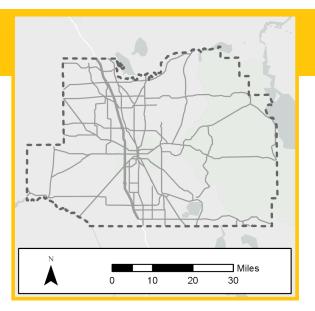
Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 6: Objective 1-3 (2-11)



Prior Cost < 2020/21:

Future Cost > 2024/25:

Total Project Cost \$12,500,000

Additional Information:

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Project NE 40th At Railroad Crossing

Description: #627890

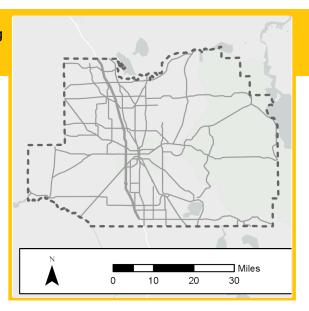
Project Type: Rail Safety Project

FM Number: 4488541

Lead Agency: FDOT

Length: N/A

LRTP # (pg. #): Goal 6: Objectives 2,3 (2-11)



Prior Cost < 2020/21:

Total
Project Cost
\$3,588

Additional Information:

Replacement of existing incadescent bulbs and lenses with LED bulbs and lenses at CSX crossing #627890X on NE 40th in Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RHP	RRU	\$3,588	\$0	\$0	\$0	\$0	\$3,588
Total		\$3,588	\$0	\$0	\$0	\$0	\$3,588

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APPENDIX B: LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP PAGE 1

OCALA-MARION TPO HIGHWAYS

	======		
ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2		
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEE SA SN	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	20,000 -265	
PHASE: RIGHT OF WAY / RESPONSA SA SL TOTAL 238648 1 TOTAL 238648 1	ONSIBLE AGENCY: MANAGED BY FDOT	2,070,206 -122,147 1,967,794 1,967,794	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANE COUNTY:MARION PROJECT I	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEE SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	20,000	
PHASE: RIGHT OF WAY / RESPONSA SA SL SN TOTAL 410674 2 TOTAL 410674 2	ONSIBLE AGENCY: MANAGED BY FDOT	125,211 -527,425 63,033 2,633,059 2,313,878 2,313,878	
ITEM NUMBER:410674 3 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 31 COUNTY:MARION PROJECT I	4 TO EAST OF CR 314A ENGTH: 6.140MI	*NON-SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEE SA	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	10,000	
PHASE: GRANTS AND MISCELLA TALT TOTAL 410674 3 TOTAL 410674 3	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	394,187 404,187 404,187	
ITEM NUMBER:430643 1 DISTRICT:05 ROADWAY ID:36210000	PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE COUNTY:MARION PROJECT LENGTH: 19.800MI		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2019	
	ONSIBLE AGENCY: MANAGED BY FDOT		
NHPP TOTAL 430643 1 TOTAL 430643 1		-95,741 -95,741 -95,741	

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HIGHWAYS

ITEM NUMBER:430655 1 PROJECT DESCRIPTION: SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE -13,310 TOTAL 430655 1 -13,310 TOTAL 430655 1 -13,310 ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:36000041 PROJECT LENGTH: 1.597MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 FIND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -78,755 EB SA 70,006 SL 2.818 TOTAL 431797 1 -5,931 TOTAL 431797 1 -5,931 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET COUNTY:MARION ITEM NUMBER:431798 1 *NON-SIS* DISTRICT:05 TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -33.972 EB TOTAL 431798 1 -33,972 TOTAL 431798 1 -33,972 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE ITEM NUMBER:431798 2 *NON-SIS* COUNTY: MARION DISTRICT:05 TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 21,148 SA 8,982 SL TOTAL 431798 2 30,130 TOTAL 431798 2 30,130

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP PAGE 3 OCALA-MARION TPO

HIGHWAYS

ITEM NUMBER:431798 4 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE COUNTY:MARION PROJECT LENGTH:	25TH STREET	TO NE 35TH STREET	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE		2019		
PHASE: PRELIMINARY ENGINE	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA TOTAL 431798 4			44,417 44,417	
TOTAL 431798 4			44,417	
ITEM NUMBER:431935 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION: SR 40 CORRIDOR FROM US 441 TO NI COUNTY: MARION PROJECT LENGTH:	E 8TH AVENUE		*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2019		
	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-76,000	
SA TALL TALT			-76,000 -5,722 9,298	
TOTAL 431935 1 TOTAL 431935 1			-72,424 -72,424	
-				
ITEM NUMBER:432421 1 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W (COUNTY:MARION PROJECT LENGTH:			*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2019		
	SPONSIBLE AGENCY: MANAGED BY FDOT		2 120	
HSP SA SL			-3,132 -203 -68,404	
TOTAL 432421 1 TOTAL 432421 1			-71,739 -71,739	
ITEM NUMBER:433651 1 DISTRICT:05	PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CE COUNTY: MARION			*NON-SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000	PROJECT LENGTH:	.741MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
CODE		2019		
	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		05.010	
SL SN			25,810 64,356	
PHASE: RIGHT OF WAY / RES	SPONSIBLE AGENCY: MANAGED BY FDOT		650,000	
SL SN			565,289 1,082,003	
TOTAL 433651 1 TOTAL 433651 1			2,387,458 2,387,458	

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OFFICE OF WORK PROGRAM TIME RUN: 10.26.50

HIGHWAYS

ITEM NUMBER:434408 1 PROJECT DESCRIPTION: SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA -8,424 SN -5,669 TOTAL 434408 1 -14,093 TOTAL 434408 1 -14,093 ITEM NUMBER:435057 1 PROJECT DESCRIPTION: I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS* TYPE OF WORK:LIGHTING DISTRICT:05 COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -21,421 TOTAL 435057 1 -21,421 TOTAL 435057 1 -21,421 ITEM NUMBER:435484 1 PROJECT DESCRIPTION: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS* DISTRICT:05 TYPE OF WORK:BIKE PATH/TRAIL COUNTY: MARTON ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,787 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT SL -82,786 TOTAL 435484 1 -87,573 TOTAL 435484 1 -87,573 ITEM NUMBER:435486 1 PROJECT DESCRIPTION: SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK *NON-SIS* DISTRICT:05 TYPE OF WORK:BIKE PATH/TRAIL COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -24,977 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT -489,187 TALT TOTAL 435486 1 -514,164 TOTAL 435486 1 -514,164

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 5 DATE RUN: 10/01/2019 OFFICE OF WORK PROGRAM TIME RUN: 10.26.50 OCALA-MARION TPO

ANNUAL OBLIGATIONS REPORT ==========

HIGHWAYS ==========

ITEM NUMBER:435659 2 PROJECT DESCRIPTION: SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:ADD TURN LANE(S) ROADWAY ID:36100000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4 PROJECT LENGTH: .364MI FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 561 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,881,107 NHPP TOTAL 435659 2 3,881,668 TOTAL 435659 2 3,881,668 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) ITEM NUMBER:435660 2 *SIS* COUNTY: MARION TYPE OF WORK:ADD TURN LANE(S) DISTRICT:05 ROADWAY ID:36180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 . 216MT FUND CODE 2019 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,000 NHPP 500,000 TOTAL 435660 2 TOTAL 435660 2 500,000 ITEM NUMBER: 436291 1 PROJECT DESCRIPTION: SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD *NON-SIS* DISTRICT:05 TYPE OF WORK:BIKE PATH/TRAIL COUNTY: MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -8,475 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 401,675 TOTAL 436291 1 393,200 TOTAL 436291 1 393,200 ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE *NON-SIS* COUNTY: MARION DISTRICT:05 TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,837 TOTAL 436358 1 -1,837 TOTAL 436358 1 -1,837

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OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT ==========

HIGHWAYS ==========

FIIND CODE

HSP

TOTAL 439887 1

TOTAL 439887 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -19,087 SA -37,672 SN -56,759 TOTAL 436371 1 TOTAL 436371 1 -56,759 ITEM NUMBER:436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS* DISTRICT:05 COUNTY:MARION TYPE OF WORK: RESURFACING ROADWAY ID:36100000 LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 PROJECT LENGTH: 6.168MI FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -1,300 NHRE TOTAL 436879 1 -1,300 TOTAL 436879 1 -1,300 ITEM NUMBER:436917 1 PROJECT DESCRIPTION: SE 80TH ST RAILROAD CROSSING # 625087-W *NON-SIS* COUNTY: MARION TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:05 ROADWAY ID:36000109 PROJECT LENGTH: 0.2.0MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP -106,559 TOTAL 436917 1 -106,559 -106,559 TOTAL 436917 1 ITEM NUMBER:439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

142

2019

-1,641

-1,641

-1,641

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NON-SIS

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

HIGHWAYS

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH -299

TOTAL 440608 1 -299
TOTAL 440608 1 -299

ITEM NUMBER:442769 1 PROJECT DESCRIPTION:OAK ROAD XG# 627226-W DISTRICT:05 COUNTY:MARION

ROADWAY ID:36000119 PROJECT LENGTH: .002MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 442769 1 -3,047
TOTAL 442769 1 -3,047

ITEM NUMBER:442770 1 PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P COUNTY:MARION

ROADWAY ID:36000162 PROJECT LENGTH: .001MI

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH
TOTAL 442770 1 -6,568
TOTAL 442770 1 -6,568
TOTAL DIST: 05
TOTAL HIGHWAYS 10,814,354

8 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2019 PAGE OFFICE OF WORK PROGRAM TIME RUN: 10.26.50 MBROBLTP

PROJECT LENGTH:

NON-SIS

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

=========== PLANNING

==========

ITEM NUMBER:439331 1 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP DISTRICT:05 COUNTY: MARION

ROADWAY ID:

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

PL-70,989 -43,318 SL TOTAL 439331 1 TOTAL 439331 1 -114,307 -114,307

ITEM NUMBER:439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

DISTRICT:05 ROADWAY ID: COUNTY:MARION

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

PROJECT LENGTH: .000

> FUND 2019 CODE

824,689 PL TOTAL 439331 2 TOTAL 439331 2 TOTAL DIST: 05 824,689 824,689 710,382

TOTAL PLANNING 710,382 PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2019 OFFICE OF WORK PROGRAM TIME RUN: 10.26.50

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT ===========

TRANSIT _____

ITEM NUMBER:435517 1 PROJECT DESCRIPTION: OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES

DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH:

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

680,327 399,268 2,520,405 3,600,000 3,600,000 3,600,000 CM SA SL TOTAL 435517 1 TOTAL 435517 1 TOTAL DIST: 05 TOTAL TRANSIT 3,600,000

145

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2019 OFFICE OF WORK PROGRAM TIME RUN: 10.26.50

MISCELLANEOUS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

TOTAL 440900 2

TOTAL 440900 2

TOTAL DIST: 05

GRAND TOTAL

TOTAL MISCELLANEOUS

ITEM NUMBER:426179 1 PROJECT DESCRIPTION: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 264,445 TALL 461,909 TALT 726,354 TOTAL 426179 1 TOTAL 426179 1 726,354 ITEM NUMBER:430252 1 PROJECT DESCRIPTION: OCALA ITS COUNTYWIDE MARION COUNTY *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 1,630,955 SL 1,630,955 TOTAL 430252 1 TOTAL 430252 1 1,630,955 ITEM NUMBER:439310 1 PROJECT DESCRIPTION: OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL DISTRICT:05 COUNTY: MARTON ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA TALL -148,858 TALT -25,471 TOTAL 439310 1 -174,329 TOTAL 439310 1 -174,329 ITEM NUMBER:440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019

146

318,959

318,959

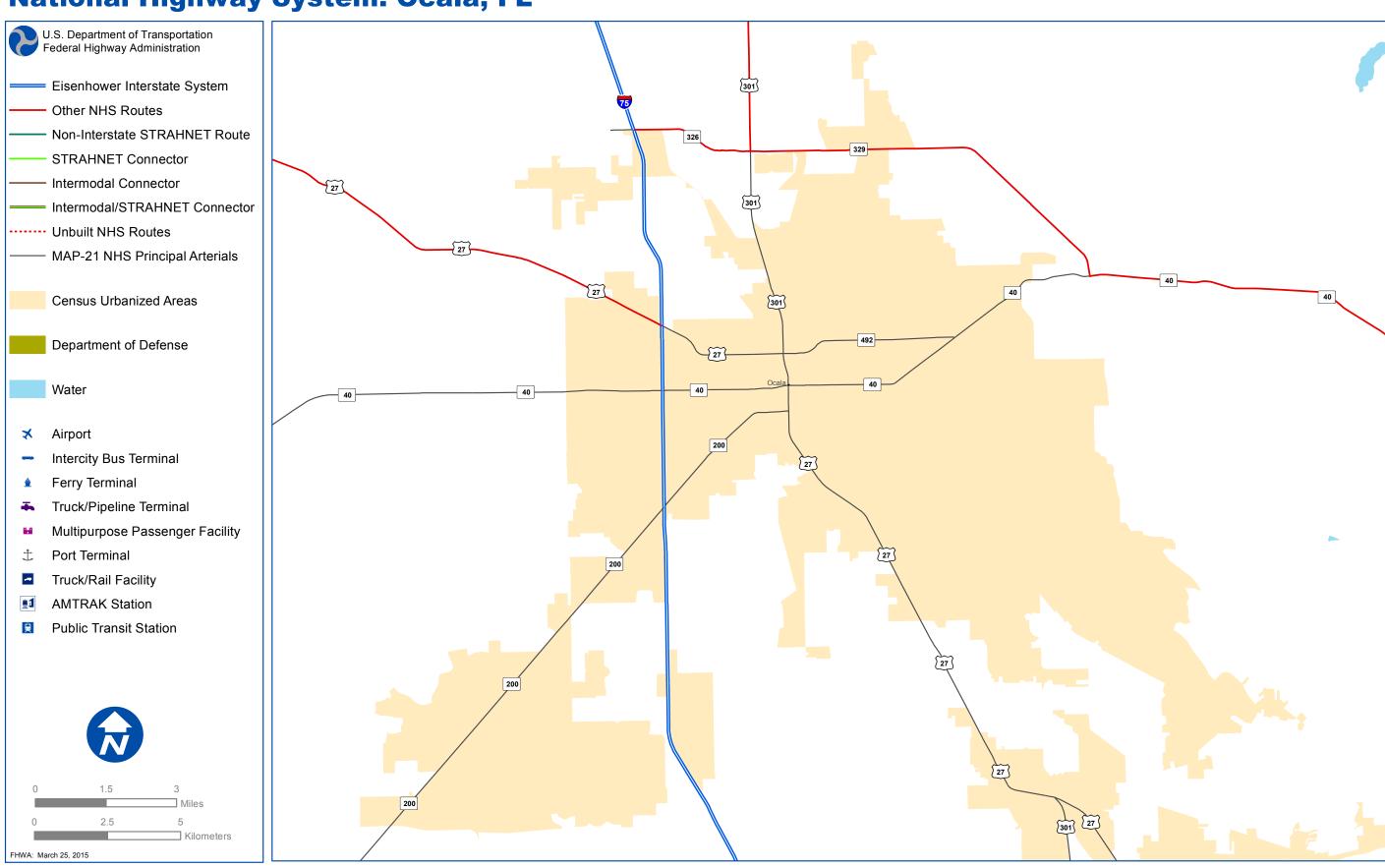
318,959

2,501,939

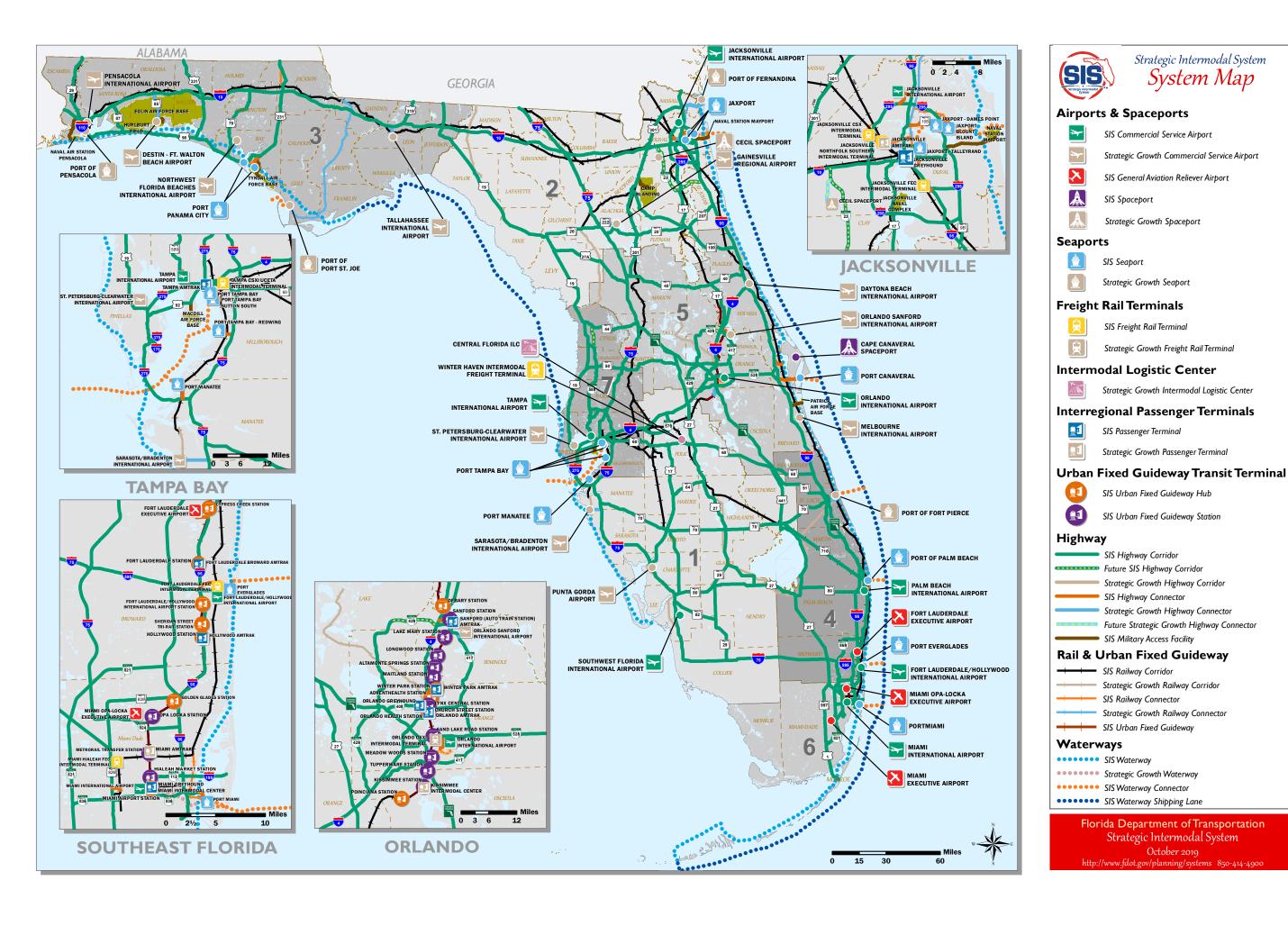
2,501,939 17,626,675

APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM: OCALA, FL

National Highway System: Ocala, FL



APPENDIX D: MAP OF STRATEGIC INTERMODAL SYSTEM



APPENDIX E: PUBLIC NOTICE IN OCALA STAR-BANNER

AFFIDAVIT OF PUBLICATION

Star-Banner

Published – Daily Ocala, Marion County, Florida

STATE OF FLORIDA **COUNTY OF MARION**

Before the undersigned, a Notary Public of Said County and State, Ulunca who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The TIP is a five-year schedule of transportation improvements to be funded throughout the TPOs Metropolitan Planning Area, which includes all

was published in said newspaper in the issues of:

5/19 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida. daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this

#GG 938708

#GG 938708

#GG 938708

#GG 938708

#GG 938708

MINIMUM STALE

STAL

(Print, Type or Stamp Name of Notary Public)

Ad #: A000968561

The Ocala Marion TPO Draft Transpor-tation improvement Program (TIP) is available for public review and com-

The TIP is a five-year schedule of transportation improvements to be funded throughout the TPO's Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include readway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2020/2021 to 2024/2025 is available for public review and comment by accessing the TPO website at: https://ocalamariontoo.org/plans-and-programs/transportation-improvement-programs-tip/

Please use the TPO Feedback Form to provide comments by June 23, 2020. Or contact Anton Schauerte at: 352-438-2635 or anton.schauerte@marion.countyfl.org

APPENDIX F: PUBLIC COMMENTS

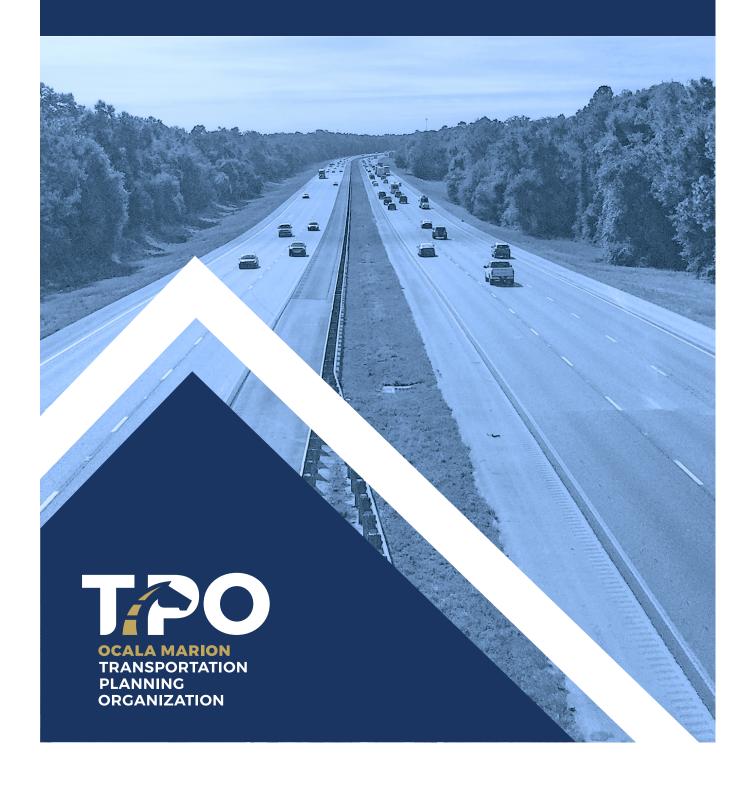
Comments Received	Ocala Marion TPO Response	
City of Ocala - Growth Management Department - Received 5/20/20		
The TPO should correct pages 84 and 90 in the TIP to indicate that this is Block Grant funding and not 5307.	This comment has been incorporated into the Final TIP	
Public Comment - Received 5/29/20		
You are already, wisely, putting an overpass on NE 36 Ave over the railroad tracks. But even more of a bottleneck and magnet for crazy, unsafe drivers is where NE 8 Ave crosses 14 St. The main problem is the very short left turn lane on 8th between the tracks and the intersection big enough for only 1½ cars. The antics of drivers to push their way to the front of the intersection is legendary. That is where an overpass (car or train) is desperately needed.	Thank you for your comment. This comment has been provided to the City of Ocala Engineering Office.	
Federal Highway Administration - Received 6/2/20		
23 CFR 450.316(a)(1)(vi) requires a demonstration of explicit consideration and response to public input. The TIP states that it takes public input into consideration but it is not demonstrated on how this managed or accomplished.	Text informing the reader to this chart has been added to the "Public Involvement" section on page 7.	
23 CFR 450.316(d) requires the involvement of Federal Lands since the Ocala National Forest occupies a large portion of the TPO area. There was no evidence that the Federal Public Lands (Ocala Natl.Forest) was included.	The TPO informed the U.S Forest Service that the Draft TIP was available for review on 5/27/20	
23 CFR 450.326(g)(2) requires that the estimated total cost for projects which may extend beyond the timeframe of the TIP be included. Future cost estimates were not identified in the review.	The estimate total cost for projects extending beyond the timeframe of the TIP are included on each individual project page.	
There should be at least one formal public hearing held during the TIP development. This is part of the TPO's PPP but it was unclear if a hearing had occurred.	The TPO's PPP does not require a formal public hearing to be held during the development of the TIP.	
Since the TPO had adopted the TPM Consensus Document in the TIP in 2019 (as an amendment), there are two options. One, the Consensus Document must again be included in the TIP. Or the TPO Board may adopt the Document as a stand-only item.	The TPO will present the TPM Consensus Document to the TPO Board for adoption on 6/23/20 as a stand-only item.	
Ocala Marion TPO's Technical Advisory Committee - Received 6/10/2	0	
Page 35: SR 484 should be CR 484	Project Description must stay consistent with FDOT Work Program	
Page 44-45: Interchange and "The 'Y" should be consistent	Project Description must stay consistent with FDOT Work Program	
Page 46: US 441 first in title and correct Abshier Blvd or omit it	Project Description must stay consistent with FDOT Work Program	
Page 47: Change or reorder Abshier Blvd to US 441	Project Description must stay consistent with FDOT Work Program	
Page 55: SR 500 should be US 441	Project Description must stay consistent with FDOT Work Program	
Page 63: Map line goes to Bridges Road. Should stop at the Pruitt Trailhead	Map has been updated	
Page 66: Map is incorrect. Reference Project Application Map	Map has been updated	
Page 70: Map is incorrect. Check aerial based on road and from/to	Map has been updated	

Florida Department of Transportation (FDOT) - Received 6/24/20	
Provide MPO Adoption Date	Text has been included on the cover page
Page 21 states TPO's project selection process is consistent but does not address "how" it is consistent	Comment is not defined by FDOT as "critical" and is not addressed in the final document
FS ([s. 339.175(8)(c)(7) F.S.]) stated on page 21, each project references LRTP. See markups on document for specific corrections	LRTP Page number(s) indicating a project's applicable Goal(s)/ Objective(s) have been included to all projects
Please provide the Certification statement (for FHWA/FTA quadrennial certification)	The Ocala Marion TPO is not a TMA and is therefore not subject to the FHWA/FTA quadrennial certification
Introduced on page 10 (discussion of Transportation Disadvantaged), Figure 2 should be explained/referenced. Please include a list of improvements funded the TD Funds	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Include project page for FM #4384171 and FM #4466911	Both project pages have been added (p.74 and p.100, respectively)
Numberous pages: Match "Project Descriptions" with FD0T Work Program	The Project Descriptions on the following pages of the final TIP have been corrected: 34-37, 40-47, 50-53, 55, 57, 59-60, 63-64, 67, 69-71, 73, 83-92, 96, 98
Page 3: Include Appendix H in Table of Contents	Text has been included
Explanation of Bridge and Pavement Condition (is stated) on page 14 but no anticipated effect explained. Transit Asset Management figure and explanation of goals is hard to follow and there is no anticipated effect stated from achieving the 0% target goal. Suggest to define a "0%" Target.	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 14: List the anticipated effects of achieving performance targets	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 17, correct 450.324(a) to 450.326(a), distribution of funds provided on page 19 and 20	Text has been updated on page 17. Funding distribution on page 19 and 20 is not incorrect.
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].	The following comment was provided by FDOT: "Awaiting word back from Central Office regarding concurrence."
Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 - 5-24	The following comment was provided by FDOT: "Need confirmation from FDOT."
Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?	The following comment was provided by FDOT: "Need concurrence from D5 Liaison"
Page 23: Include List of Priority Projects	List has been included

p.43: Correct total funding amount on line 5 and 6	Text has been updated
p.44: Change "Goal 6, Objective 1" to "Goal 6, Objective 3"	Text has been updated
p.46: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.56: Combine both rows in funding table	Rows have been combined
p.59: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.59: Correct Phase and Funding Source for each row	Text has been updated
p.63: Check line 5 and 6 of funding chart	Funding amounts were correct
p.83: Check Total funding for FY 2020/21	Funding amounts were correct
p.86: Check Total funding for FY 2020/21	Funding amounts were correct

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3-C	Continuing, Cooperative, and Comprehensive	A Comprehensive, Cooperative, and Continuing (3-C) process is required for initiatives to be eligible for Federal transportation funding.
AADT	Annual Average Daily Traffic	The average volume of traffic per day on a particular road or section of road.
ACES	Automated, Connected, Electric, Shared Vehicles	Term used to describe vehicles that are self-driving, electronically-connected and powered, and/or used for ridesharing.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
AER	Actual Expenditure Report	An annual report, completed by the planning agency and the Community Transportation Coordinator (CTC), to inform the Commission for the Transportation Disadvantaged (CTD) of the specific amount of funds the agency expended for transportation disadvantaged services.
AMPO	Association of Metropolitan Planning Organizations	Organization that provides MPOs with technical assistance, transportation research and a variety of other transportation-related services.
AOR	Annual Operating Report	An annual report prepared by the Community Transportation Coordinator (CTC) that provides a summary of performance trends detailing its designated service area and operational statistics.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BEBR	Bureau of Economics & Business Research	Research center at the University of Florida that performs economic and demographic research to inform public policy and business decision making (Definition taken from A2RU - https://www.a2ru.org/bebrbureau-of-economics-business-research/)
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.

CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
СТС	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.

		An organization created to inform the public about transportation safety
CTST	Community Traffic Safety Team	issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DOT	Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions.
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.

FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
F.S.	Florida Statute	Codified, statutory laws of Florida
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTC	Florida Transportation Commission	An entity that reviews and recommends major transportation policies and serves as an oversight body to monitor the efficiency and productivity of transportation authorities.
FTE	Florida's Turnpike Enterprise	Unit of the Florida Department of Transportation (FDOT) that operates 461 miles of toll highways across the state.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-Stateowned public roads and roads on tribal lands.

HUD	U.S. Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
JPA	Joint Planning Agreement	An agreement made between multiple organizations.
LAP	Local Agency Program	A program that establishes the regulations used by the Florida Department of Transportation (FDOT) to authorize federal funding to local agencies.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.

MSA	Metropolitan Statistical Areas	Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PE	Preliminary Engineering	The analysis and design work performed by professionals for transportation projects that leads to the development of construction/roadway plans, specifications and cost estimates.
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PIP	Public Involvement Plan	The Public Involvement Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PL Funds	Metropolitan Planning Funds	Funds made available to MPOs for transportation planning activities to provide for a continuing, comprehensive and cooperative (3-C) planning process.
ROW	Right of Way	An easement reserved on the land for transportation purposes, such as a highway, bike path, rail line, utility line, etc.

RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SLRTP	Statewide Long-Range Transportation Plan	The official, statewide, multimodal transportation plan covering no less than 20 years and developed through the statewide transportation planning process.
SOV	Single-Occupancy Vehicle	Any motor vehicle not meeting the established occupancy requirement of a High-Occupancy (HOV) lane.
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

	T	
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	A comprehensive analysis of the service area, identifies available transportation services, and provides local service standards. (Definition taken from FDOT - https://ctd.fdot.gov/communitytransystem.htm)
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www. transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America-www.reconnectingamerica.org.)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.

TSM&O	Transportation Systems Management and Operations	Florida Department of transportation (FDOT) program to measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the travelling public. (Definition taken from FDOT - http://www.cflsmartroads.com/tsmo.html)
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
V/C	Volume to Capacity	A ratio used to determine whether a particular section of road warrants improvements. V/C compares roadway demand to roadway supply.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR CHANGES FROM 2019/2020-2023/2024 TIP

Project Number / FM Number	Project Description	Change from 19/20- 23/24 TIP	Change In Total Funding (If Applicable)
4348441	CR 42 at SE 182nd Ave. Rd	No Change	N/A
4336511	CR 484 from SW 20th Ave. to CR 475A	No Change	N/A
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	Fully Funded	N/A
4352091	I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.	Funding Increase	\$58,318,200
4436231	I-75 (State Road 93)	No Change	N/A
4436241	I-75 (State Road 93)	No Change	N/A
4409002	I-75 FRAME OFF SYSTEM	Fully Funded	N/A
4385621	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$20,221
4378261	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$88,377
4363611	ITS OPERATIONAL SUPPORT	No Change	N/A
4317983	NE 36TH AVENUE	Fully Funded	N/A
4443831	SE 36 AVE @ CROSSING # 627220-F	Fully Funded	N/A
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	Fully Funded	N/A
4356602	SR 326	Fully Funded	N/A
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	No Change	N/A
4112565	SR 35 (US 301) DALLAS POND REDESIGN	Funding Increase	\$236,597
4336521	SR 40 from SW 40th Ave. to SW 27th Ave.	Funding Decrease	\$2,504,748
4413661	SR 40 from SW 27th Ave. to MLK Jr. Ave.	Funding Increase	\$64,400
4106742	SR 40 from end of 4 lanes to east of CR 314	Funding Decrease / Constructed Delayed - Est. to Begin 2029)	\$23,963,634
4431701	I-75 from Sumter County Line to SR 200	Funding Decrease	\$2,375,139
4437301	US 301 / US 441 Split (The Y) from south of Split to north of Split	Funding Increase	\$26,680
2386481	US 41 from SW 110th St. to north of SR 40	Funding Decrease	\$10,469,145
4392381	US 441 from SR 35 to SR 200	Fully Funded	N/A
4336611	US 441/US 27/South Pine Avenue from SW 3rd St. to NW 2nd St.	Funding Decrease	\$107,604
4411361	US 441 from CR 25A (NW Gainesville Rd.) to US 301/441 Interchange	Funding Increase	\$5,606,809
4356861	US 441 at SE 98th Lane	Fully Funded	N/A
4336601	US 441 at SR 464	Funding Decrease	\$90,948
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	Fully Funded	N/A
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	Funding Decrease	\$57,711

APPENDIX I: LIST OF PROJECTS IN 2040 LRTP

The chart below shows projects included in both the TIP and the TPO's 2040 Long-Range Transportation Plan (LRTP). Please note that the details of projects, including the project description, may vary slightly to how the project is identified in the 2040 LRTP. Also, projects listed in the LRTP may be listed on other pages, in addition to the pages shown below.

TIP Page Number	FM Number	2040 LRTP Page Number	2040 LRTP Project Name
34	4352091	5-2	I-75 @ NW 49th Street
40	2386481	5-2	US 41 from SW 111th Place Ln to SR 40
46	4456881	3-10, 3-11	US-441/US-27 at CR-42
49	4106742	5-2	SR 40 from NE 60th Ct to CR 314
50	4336511	5-4	I-75 at CR 484
52	4336521	5-2	SR 40 @ I-75 (SW 27th Ave to SW 40th Ave)
67	4367551	3-23	Indian Lake Trail: Silver Springs State Park to Indian Lake Trailhead
68	4367561	5-2	Downtown Ocala Trail: Ocala City Hall to Silver Springs State Park

APPENDIX J: "ROLL FORWARD" TIP

OCALA-MARION TPO MPO ROLLFORMARD RE:

PAGE 1

HIGHWAYS

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 **NON-SIS**
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 36060000 LANES EXIST/IMPROVED/ADDED: 4.146MI LANES EXIST/IMPROVED/ADDED: 4.2146MI

FUND	LESS THAN	0001		0000	0004	0005	GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
	RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF W	MAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	ı					
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
TOTAL 238648 1	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620
TOTAL PROJECT:	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP COUNTY:MARION TROADWAY ID:36009000 PROJECT LENGTH: 3.758MI

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

LESS GREATER FUND THAN THAN ALL 2021 2021 2022 2023 2024 2025 2025 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 250,497 4,467 0 0 0 0 254,964 161,482 0 0 0 161,482 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 810 0 0 0 0 0 0 810 DIH 546,592 0 0 0 0 546,592 932 0 DS 0 0 0 0 0 932 8,397,532 8,397,532 SL Ω Ω Ω 0 0 1,771,589 SN 1,771,589 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 79,992 0 0 79,992 763,589 0 763,589 DS 0 0 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,560,477 DDR 3,560,477 0 0 DER 48,328 0 0 0 0 48,328 DIH 176,648 7,434 184,082

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2020
		OFFICE OF WORK PROGRAM	TIME RUN: 11.18.04

OCALA-MARION TPO MPO ROLLFORWARD REPORT

4,632

TOTAL PROJECT:

21,868,877

			HIGHWAYS					
			=======	======				
	10 420 140		0	0			•	10 420 140
DS	19,439,140	U	U	U	U	0	U	19,439,140
TOTAL 238693 1	35,197,608	11,901	0	0	0	0	0	35,209,509
TOTAL PROJECT:	35,197,608	11,901	0	0	0	0	0	35,209,509

MBRMPOTP

21,873,509

ITEM NUMBER:238719 1 PROJECT DESCRIPTION: SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY: MARION ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,628 0 0 0 1,628 DDR 205,169 0 0 0 205,169 241,144 DIH 0 0 0 241,144 DS 994,290 0 0 0 0 0 994,290 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 7,024,431 DDR 7,024,431 4,632 316,058 0 0 320,690 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,892 0 0 0 23.892 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,029,553 0 0 0 0 1,029,553 DIH 608,435 Ω 0 0 0 608,435 11,417,482 DS 11,417,482 0 0 0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,795 0 0 0 0 6.795 DS TOTAL 238719 1 21,868,877 4,632 21,873,509 ٥ n 0 0 0

ITEM NUMBER:410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 DISTRICT:05 COUNTY: MARION TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

0

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0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
	ACSA	394,742	0	0	0	0	0	0	394,742
	ACSN	999,980	0	0	0	0	0	0	999,980
	DIH	351,717	0	0	0	0	0	0	351,717
	DS	8,039	0	0	0	0	0	0	8,039
	EB	139,975	0	0	0	0	0	0	139,975
	SA	10,650	9,350	0	0	0	0	0	20,000
	SL	5,660,253	0	0	0	0	0	0	5,660,253
	SN	456,298	0	0	0	0	0	0	456,298
PHASE:	RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
	ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
	DDR	73,000	0	0	0	0	0	0	73,000
	DIH	53,440	0	0	0	0	0	0	53,440
	GFSN	0	350,276	0	0	0	0	0	350,276
	SL	0	428,876	0	0	0	0	0	428,876
	SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE:	RAILROAD &	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	DDR	0	400,000	0	0	0	0	0	400,000
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ACNP	0	0	0	0	0	0	91,690,707	91,690,707

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/0
		OFFICE OF WORK PROGRAM	TIME RUN: 11

PAGE 3 OCALA-MARION TPO			OFFI MPC = H	PARTMENT OF TRANSPOI CE OF WORK PROGRAM O ROLLFORWARD REPOR ISSESSESSESSESSESSESSESSESSESSESSESSESSE			Dž	TIME RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DDR DI STED	0 0 0		0 0 0	0 0 0	0	0 0 0	668,500 55,000,001 12,957,687	668,500 55,000,001 12,957,687
PHASE: ENVIRONMENT DDR TALN TOTAL 410674 2 TOTAL PROJECT:	PAL / RESPONSIBLE A 496,206 163,794 10,526,544 10,526,544	AGENCY: MANAGED BY FDC 0 0 5,579,698 5,579,698	2,107,703 2,107,703	0 0 0	0 0 0	0 0 0	0 0 160,316,895 160,316,895	496,206 163,794 178,530,840 178,530,840
ITEM NUMBER:429582 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION:	COUNTY:MA			TYPE (DF WORK:PD&E/EMO STUD LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R DIH TOTAL 429582 1 TOTAL PROJECT:	ESPONSIBLE AGENCY: 488 488 488		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	40,356 40,356 40,356
ITEM NUMBER:431797 2 DISTRICT:05 ROADWAY ID:36000041		PROJECT DESCRIPTION:	COUNTY:MA			TYPE (DF WORK:ADD LANES & R LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSA TOTAL 431797 2 TOTAL PROJECT:	ENGINEERING / RES 8,758 8,758 8,758	SPONSIBLE AGENCY: MANA 1,242 1,242 1,242	AGED BY FDOT 0 0 0	0 0	0 0 0	0 0	0 0 0	10,000 10,000 10,000
ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000		PROJECT DESCRIPTION:	COUNTY:MA			TYPE (DF WORK:INTERCHANGE I	*SIS* MPROVEMENT 'ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSL ACSN SA SL SN	ENGINEERING / RES 10,000 655,365 1,530 51,458 1,608,843	8,470 0	AGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0	0 0 0 0	0 0 0 0	10,000 655,365 10,000 51,458 1,608,843
PHASE: RIGHT OF WA ACSL ACSN GFSN SL SN	Y / RESPONSIBLE AG 135,472 593,142 37,011 382,985 747,597	650,000 612,989	0 0 0 323,396 310,079	0 0 0 0 68,558		0 0 0 0	0 0 0 0	165,000 1,243,142 650,000 806,467 1,654,158
PHASE: RAILROAD & ACSN	UTILITIES / RESPON 509,476	NSIBLE AGENCY: MANAGEI 582,935	D BY FDOT	0	0	0	0	1,092,411
PHASE: CONSTRUCTIO ACFP LF	N / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDOT 0 0	9,125,700 22,536	0		0	0	9,175,695 22,536

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP OCALA-MARION TPO ===========

	HIGHWAYS ====================================											
SL TOTAL 433651 1 TOTAL PROJECT:	0 4,732,879 4,732,879	2,511,932 2,511,932	318,799 10,100,510 10,100,510	68,558 68,558	49,995 49,995	0 0 0	0 0 0	318,799 17,463,874 17,463,874				
ITEM NUMBER:433660 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION:	COUNTY:MAR	ION FECT LENGTH: .433M	I		F WORK:TRAFFIC OPS I					
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS				
PHASE: PRELIMINAR) DDR DIH DS	Y ENGINEERING / RES 17,089 137,068 689,533	SPONSIBLE AGENCY: MANA 0 10,693 0	GED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	17,089 147,761 689,533				
PHASE: RIGHT OF WADDR DIH TOTAL 433660 1 TOTAL PROJECT:	AY / RESPONSIBLE AG 92,165 65,470 1,001,325 1,001,325	SENCY: MANAGED BY FDOT 440,000 22,916 473,609 473,609	130,000 10,000 140,000 140,000	30,000 0 30,000 30,000	0 0 0 0	0 0 0 0	0 0 0	692,165 98,386 1,644,934 1,644,934				
ITEM NUMBER:434408 1 DISTRICT:05 ROADWAY ID:36080000		PROJECT DESCRIPTION:	COUNTY:MAR			TYPE OF	F WORK:RESURFACING NNES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS				
PHASE: PRELIMINARY DDR DIH	Y ENGINEERING / RES 171,358 22,812	SPONSIBLE AGENCY: MANA 0 2,756	AGED BY FDOT 0	0 0	0 0	0 0	0 0	171,358 25,568				
PHASE: CONSTRUCTION DDR DS NHRE SA SN TOTAL 434408 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 20,859 65,344 385,107 2,656 24,600 692,736 692,736	EENCY: MANAGED BY FDOT 0 0 0 0 0 0 2,756 2,756	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	20,859 65,344 385,107 2,656 24,600 695,492 695,492				
ITEM NUMBER:435057 1 DISTRICT:05 ROADWAY ID:36210000		PROJECT DESCRIPTION:	COUNTY:MAR				F WORK:LIGHTING NNES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS				
PHASE: PRELIMINARY DDR DIH	Y ENGINEERING / RES 858,901 30,088	SPONSIBLE AGENCY: MANA 0 4,945	GED BY FDOT 0 0	0	0	0	0	858,901 35,033				
PHASE: CONSTRUCTION DDR DI DIH DS HSP	ON / RESPONSIBLE AG 106,757 2,162,021 61,476 45,171 871,303	SENCY: MANAGED BY FDOT 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	106,757 2,162,021 61,476 45,171 871,303				

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SL TOTAL 435057 1 TOTAL PROJECT:	34,289 4,170,006 4,170,006	0 4,945 4,945		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	34,289 4,174,951 4,174,951
ITEM NUMBER:435492 2 DISTRICT:05 ROADWAY ID:36110000	PROJ	ECT DESCRIPTION:	COUNTY:		S AT MARTIN LUTHER	KING BLVD.	TYPE OF WORK:INT LANES EXIS	FERSECTION IMP	
FUND CODE	LESS THAN 2021 2	021	2022	2023	2024	2025	GREATE THAN 2025	I	ALL YEARS
PHASE: CONSTRUCTION DDR DIH	N / RESPONSIBLE AGENCY 740,722 526	: MANAGED BY CITY 0 0		0	0	0	0 0	0	740,722 526
PHASE: CONSTRUCTION DIH TOTAL 435492 2 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 105 741,353 741,353	: MANAGED BY FDOT 9,525 9,525 9,525		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	9,630 750,878 750,878
ITEM NUMBER:435666 1 DISTRICT:05 ROADWAY ID:36010000	PROJ	TECT DESCRIPTION:	COUNTY:		SE 10TH AVE TO SE :	31ST STREET	TYPE OF WORK:DRA	AINAGE IMPROVE I/IMPROVED/ADI	
FUND CODE	LESS THAN 2021 2	021	2022	2023	2024	2025	GREATEI THAN 2025	I	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONS 533,405 38,261	IBLE AGENCY: MANA 0 114		0 0	0 0	0 0	0 0	0 0	533,405 38,375
PHASE: CONSTRUCTION DDR DIH DS TOTAL 435666 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 1,769,002 62,369 208,790 2,611,827 2,611,827	: MANAGED BY FDO: 0 0 0 114 114		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,769,002 62,369 208,790 2,611,941 2,611,941
ITEM NUMBER:436186 1 DISTRICT:05 ROADWAY ID:36000100	PROJ	VECT DESCRIPTION:	COUNTY:		REET TO SW 38TH ST	REET	TYPE OF WORK:RES LANES EXIS	SURFACING F/IMPROVED/ADI	*NON-SIS*
FUND CODE	LESS THAN 2021 2	021	2022	2023	2024	2025	GREATE THAN 2025	I	ALL YEARS
SL	n / RESPONSIBLE AGENCY 68	33		0	0	0	0	0	101
PHASE: CONSTRUCTION LF SL TOTAL 436186 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY 23,984 1,354,307 1,378,359 1,378,359	: MANAGED BY MARI 0 0 33 33		EERING DEPT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	23,984 1,354,307 1,378,392 1,378,392

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HIGHWAYS

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ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000	1	PROJECT DESCRIPTION:	COUNTY:MA			TYPE (DF WORK:RESURFACING LANES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DC DDR	2,720 183,653	0	0	0	0	0	0	2,720 183,653
DIH DS	67,000 34,254	5,000	0	0	0	0	0	72,000 34,254
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE 4,726,375	ENCY: MANAGED BY FDOT 15,563		0	0	0	0	4,741,938
DIH	12,446	16,008	0	0	0	0	Ō	28,454
DS TOTAL 437344 1	142,971 5,169,419	88,288 124,859	0 0	0 0	0 0	0 0	0 0	231,259 5,294,278
TOTAL PROJECT:	5,169,419	124,859	0	0	0	0	0	5,294,278
ITEM NUMBER:439238 1 DISTRICT:05 ROADWAY ID:36010000	1	PROJECT DESCRIPTION:	COUNTY:MA			TYPE (DF WORK:RESURFACING LANES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DUACE: DDEI IMINADY	PACTMEEDING / DECE	PONSIBLE AGENCY: MANA	CED BY EDOT					
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH DS	137,068 504,214	24,004	0	0	0	0	0	161,072 504,214
PHASE: RIGHT OF WA		NCY: MANAGED BY FDOT						
DDR DIH	301,000 1,428	0 8,572	0	0	0	0	0	301,000 10,000
PHASE: RAILROAD & DDR	UTILITIES / RESPONS 30,000	SIBLE AGENCY: MANAGED	BY FDOT	0	0	0	0	30,000
	•	ENCY: MANAGED BY FDOT						
DDR	1,612,475	0	0	0	0	0	0	1,612,475
DIH DS	798 0	14,332 232,000	0	0	0	0	0	15,130 232,000
NHRE	5,823,937	0	0	0	0	0	0	5,823,937
SA TOTAL 439238 1	8,522,617 19,174,647	0 278,908	0	0	0	0	0	8,522,617 19,453,555
TOTAL PROJECT:	19,174,647	278,908	0	0	0	ő	0	19,453,555
ITEM NUMBER:441366 1	1	PROJECT DESCRIPTION:			Ξ			*NON-SIS*
DISTRICT:05 ROADWAY ID:36110000			COUNTY:MA PRO	RION JECT LENGTH: .79	IMC		OF WORK:SAFETY PROJEC LANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
———								
		ONSIBLE AGENCY: MANA						
ACID DIH	305,669 25,256	0 5,284	0	0	0	0	0	305,669 30,540
DS	1,526	0	0	0	Ō	0	0	1,526
HSP	115,713	9,000	0	0	0	0	0	124,713

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HIGHWAYS ==========

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135,640,370

135,640,370

TOTAL DIST: 05

TOTAL HIGHWAYS

10,308,934

10,308,934

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 724,682 0 0 0 724,682 ACSS 0 TOTAL 441366 1 448,164 738,966 0 0 0 1,187,130 0 TOTAL PROJECT: 448,164 738,966 0 0 0 0 0 1,187,130

MBRMPOTP

362,069,797

362,069,797

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 YEARS CODE 2021 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 62,469 BRRP 62,469 0 0 0 0 817 DIH 1,183 0 0 0 0 0 2,000 DS 1.803 0 0 0 1,803 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BRRP 399,079 0 0 0 0 0 399,079 DIH 7,416 4,636 0 0 0 12,052 TOTAL 443270 1 471,584 5,819 0 0 477,403 0 TOTAL PROJECT: 471,584 477,403 5,819 0 0 0 0 0

ITEM NUMBER:447213 1 PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:LIGHTING ROADWAY ID:36060000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .020MI LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 CODE 2021 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 0 DDR 0 1.135 0 0 1,135 TOTAL 447213 1 0 1,135 0 0 0 0 1,135 TOTAL PROJECT: 0 1,135 n 0 0 n 1,135

98,558

98,558

43,356,827

43,356,827

0

0

160,316,895

160,316,895

12,348,213

12,348,213

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MAINTENANCE

ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE **NON-SIS**
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE ROADWAY ID: **DOBBY OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY		ONSIBLE AGENCY: MAN		1 001 000	1 501 052	1 501 052	•	45 010 510
D momar 410107 1	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1 TOTAL PROJECT:	35,959,845 35,959,845	1,831,973 1,831,973	1,831,973 1,831,973	1,831,973 1,831,973	1,781,973 1,781,973	1,781,973 1,781,973	0	45,019,710 45,019,710
TOTAL DIST: 05	35,959,845		1,831,973		1,781,973	1,781,973	0	45,019,710
		1,831,973		1,831,973			U	
TOTAL MAINTENANCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

180

TOTAL DIST: 05

TOTAL AVIATION

0

0

2,496,103

2,496,103

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

ITEM NUMBER:437017 1 PROJECT DESCRIPTION: MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: AVIATION ENVIRONMENTAL PROJECT ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2021 2022 2023 2024 2025 CODE 2021 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 702,882 DDR 0 0 0 0 0 702.882 309,720 309,720 LF 0 0 0 0 Ω TOTAL 437017 1 1,012,602 1,012,602 0 0 n 0 O 0 TOTAL PROJECT: 0 1,012,602 0 0 0 0 1,012,602 ITEM NUMBER:438428 1 PROJECT DESCRIPTION: MARION AIRFIELD IMPROVEMENTS *NON-SIS* DISTRICT:05 TYPE OF WORK:AVIATION CAPACITY PROJECT COUNTY: MARION PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: 000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 186,801 0 Ω DPTO Ω 186,801 Ω Λ LF 0 46,700 0 0 0 0 46,700 TOTAL 438428 1 233,501 0 233,501 0 0 0 0 0 TOTAL PROJECT: 0 233,501 0 0 0 0 0 233,501 ITEM NUMBER:438430 1 PROJECT DESCRIPTION: MARION-MARION CO AIRPORT HANGAR *NON-SIS* DISTRICT:05 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 CODE 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY 640,000 0 640,000 DPTO 0 360,000 0 0 0 360,000 250,000 0 250,000 LF 0 0 0 TOTAL 438430 1 1,250,000 0 0 0 0 0 0 1,250,000 TOTAL PROJECT: 1,250,000 0 0 0 0 0 1,250,000

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2,496,103

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RAIL

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
DISTRICT:05
ROADWAY ID:36000042 TO PROJECT LENGTH: .350MI TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	ALI	L ARS
PHASE: PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DIH	14,4		0	0	0	0	0	0	14,412
PHASE: RIGHT OF W	AV / PESDONSTRIE	AGENCY: MANAGED F	RV FDOT						
DS DS	45,3		0	0	0	0	0	0	45,346
PHASE: CONSTRUCTI	ON / RESPONSIBLE	AGENCY: MANAGED F	BY FDOT						
DS	44,1		0	0	0	0	0	0	44,116
TOTAL 431798 3	103,8		0	0	0	0	0	0	103,874
TOTAL PROJECT:	103,8	374	0	0	0	0	0	0	103,874
TOTAL DIST: 05	103,8		0	0	0	0	0	0	103,874
TOTAL RAIL	103,8	374	0	0	0	0	0	0	103,874

OCALA-MARION TPO

TOTAL TRANSIT

2,717,446

20,125,026

4,441,853

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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TRANSIT

ITEM NUMBER:427188 2 PROJECT DESCRIPTION: SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS THAN FUND THAN ALL 2024 CODE 2021 2021 2022 2023 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT 14,066,576 24,087,705 FTA 0 2.395.321 2,467,181 2,541,196 2,617,431 0 598,830 616,795 635,299 654,398 6,021,966 LF 0 3,516,644 0 TOTAL 427188 2 2,994,151 3.083.976 3,271,829 0 17,583,220 3,176,495 0 30,109,671 TOTAL PROJECT: 0 17,583,220 2,994,151 3,083,976 3,176,495 3,271,829 30,109,671 ITEM NUMBER:433304 1 PROJECT DESCRIPTION: MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE *NON-SIS* DISTRICT:05 TYPE OF WORK: OPERATING FOR FIXED ROUTE COUNTY: MARION PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: 000 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA 449,380 0 1,500,631 723,851 Ω Ω 2,673,862 DPTO Λ FTA 400,000 0 0 0 0 400,000 689.382 723.851 LF 1.868.066 0 0 0 Ω 3,281,299 TOTAL 433304 1 2,717,446 2,190,013 1,447,702 0 0 0 0 6,355,161 TOTAL PROJECT: 2,717,446 2,190,013 1,447,702 0 6,355,161 ITEM NUMBER:445377 1 PROJECT DESCRIPTION: MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS* DISTRICT:05 COUNTY:MARION TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. 2023 2024 2025 2021 2022 CODE 2021 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA FTA 281,434 0 0 0 281,434 70,359 0 70,359 LF 0 0 TOTAL 445377 1 0 351,793 0 0 0 0 351,793 TOTAL PROJECT: 351,793 351,793 0 0 0 0 0 TOTAL DIST: 05 2,717,446 4,441,853 3,083,976 3,271,829 36,816,625 20,125,026 3,176,495 O

3,083,976

3,176,495

3,271,829

0

36,816,625

FLA. RAIL ENT.

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TIME RUN: 11.18.04

ITEM NUMBER: 431798 B PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
DISTRICT:05
ROADWAY ID:36000042

PROJECT LENGTH: .350MI

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAT ID-30000042			FRO	OECI DENGIII330	11	ше	DANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIM DPTO	INARY ENGINEERING / RESPO	ONSIBLE AGENCY: MANA 84,679	AGED BY FDOT	0	0	0	0	2,779,746	
PHASE: RIGHT		NCY: MANAGED BY FDOT							
TRIP	15,005,021	120,000	0	0	0	0	0	15,125,021	
PHASE: RAILRO	AD & UTILITIES / RESPONS	IBLE AGENCY: MANAGEI	BY FDOT						
LF	553,440	518,180	0	0	0	0	0	1,071,620	
TRIP	375,643	0	0	0	0	0	0	375,643	
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	NCY: MANAGED BY FDOT							
LF	56,563	212,946	0	0	0	0	0	269,509	
TRIP	17,769,232	. 0	0	0	0	0	0	17,769,232	
TOTAL 431798 3	36,454,966	935,805	0	0	0	0	0	37,390,771	
TOTAL PROJECT:	36,454,966	935,805	0	0	0	0	0	37,390,771	
TOTAL DIST: 05	36,454,966	935,805	ñ	Ô	0	Ô	n n	37,390,771	
TOTAL FLA. RAIL E		935,805	ŏ	ŏ	Ŏ	ŏ	ŏ	37,390,771	
TOTAL PLA. RAIL E	30,434,500	935,805	0	U	U	0	0	37,390,771	

OCALA-MARION TPO

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GRAND TOTAL

MPO ROLLFORWARD REPORT ========== ==========

MISCELLANEOUS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS* DISTRICT:05 TYPE OF WORK: MISCELLANEOUS CONSTRUCTION COUNTY: MARION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2024 CODE 2021 2021 2022 2023 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 553,713 ACTN 46,287 0 0 0 0 600,000 20.400 TALL 244,045 0 264,445 Ω 0 0 0 TALT 491.541 40,426 0 Λ Ω 0 Ω 531,967 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 151,492 0 0 151,492 5,555 5,555 0 0 24,932 24,932 TALL 0 0 0 0 0 0 252,270 252,270 TALN 0 0 0 0 TALT 0 0 0 2.224.590 0 0 2,224,590 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 ACSN 0 50,000 Ω 0 0 0 0 TOTAL 426179 1 1,289,299 157,113 0 2,658,839 0 0 4,105,251 TOTAL PROJECT: 1,289,299 157,113 2,658,839 0 4,105,251 ITEM NUMBER:438328 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 CODE 2021 2021 2022 2023 2024 2025 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 2,607 600 0 0 0 0 3,207 TOTAL 438328 1 2,607 3,207 600 0 0 0 0 0 TOTAL PROJECT: 2,607 600 0 3,207 0 0 0 0 ITEM NUMBER:440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER THAN AT.T. FIIND THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 ACFP 43,012 0 0 43,012 NFP 318,959 0 318,959 0 0 712 0 0 SA 9,288 0 0 0 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 359,245 ACFP 323,612 35,633 0 0 0 DS 889,226 0 0 0 0 889,226 NFP 3,861,181 0 0 0 0 3,861,181 TOTAL 440900 2 5,436,702 44,921 0 0 0 5,481,623 TOTAL PROJECT: 5,436,702 44,921 0 5,481,623 0 0 0 0 2,658,839 TOTAL DIST: 05 6,728,608 202,634 0 0 0 9,590,081 TOTAL MISCELLANEOUS 202,634 9,590,081 6,728,608 n 2,658,839 n 0

5,014,507

18,622,039

50,974,134

5,053,802

160,316,895

493,486,961

35,900,475

217,605,109



TO: TPO Board Members

FROM: Rob Balmes, Director

RE: Draft FY 2021/22 to 2025/26 Transportation Improvement

Program (TIP)

The draft Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program is available for public review and comment. The draft TIP public involvement process is from May 4, 2021 to June 22, 2021. A formal presentation of the draft TIP was provided to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) meetings on May 11, 2021. Included with this memo is the full draft TIP document for your review. A formal presentation will be made at the TPO Board meeting on May 25, 2021.

The following provides some of the major highlights of the FY 2021/22 to 2025/26 TIP.

- **Performance-based Planning**: Updates are provided on pages 2-2 to 2-8 on performance measure targets for the four core measures, including Safety; Bridge and Pavement Condition; System Performance; and Transit Asset Management and Transit Safety.
- **Performance Targets and Projects:** A new summary is provided on pages 5-2 to 5-4 highlighting the TIP project investments and how they support meeting federally required performance targets on the National Highway System (NHS) and local transit programs.
- TIP Interactive Map: A new online interactive TIP map is available to view projects with specific locations. The map may be found at:
 https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a7 00817427f82b12b9833800168
- **TIP Projects and Funding:** A total of 71 projects with \$335,167,710 of funding are programmed in the draft TIP. This includes \$147,649,148 Federal; \$153,742,613 State; and \$33,775,949 Local funding investments.
- TIP Document Organization: To continue our progress toward making the TIP document a more public-friendly resource while not compromising the importance of meeting federal and state requirements, the document this year once again contains summary pages for each of the 71 projects. These projects may be found on pages 5-

5 to 5-82. Projects continue to be organized by the following major categories for ease of reference by the general public.

- o Interstate (I-75) (6 projects)
- o U.S. Routes (9 projects)
- o State and Local Routes (13 projects)
- o Bicycle and Pedestrian (11 projects)
- o Aviation (Airport) (8 projects)
- o Transit, Funding, Grants (10 projects)
- o ITS and Maintenance (14 projects)

If you have any questions regarding the draft FY 2021/22 to 2025/26 TIP and public process, please contact me at 438-2631.



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



DRAFT for Public Review - May 4, 2021

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

Funding for this document has been financed through grants from the Federal Highway Administration and Federal Transit Administration in cooperation with the Florida Department of Transportation, Marion County and the cities of Belleview, Dunnellon and Ocala.

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[RESOLUTION INSERTED ON THIS PAGE]



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The Ocala Marion Transportation Planning Organization (TPO) complies with nondiscrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act (ADA). Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to the Ocala Marion TPO compliance with Title VI may do so by contacting the TPO at: (352) 438-2630 or 2710 East Silver Springs Blvd, Ocala, FL 34470.

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

1. INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible, located within the designated MPA and supported in part by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funding. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

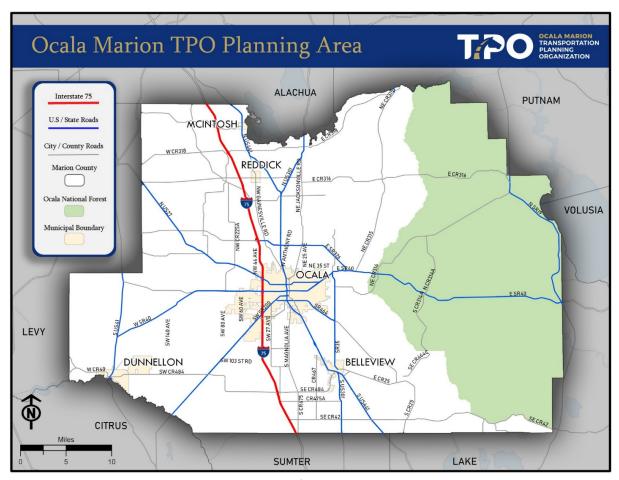


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and

Acronyms used in the TIP and other TPO documents are contained in Appendix G.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/publicparticipation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp)

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This

is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (https://www.fdot.gov/planning/plans/default.shtm)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP in 2021 will keep the TPO in compliance with both state statute and federal requirements, if necessary. (https://ocalamariontpo.org/congestion-management-process-cmp)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program, and will be amended into this TIP.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.flaetat.org/est.

2. PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of "0" for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year's targets in the HSIP. The TPO is then required to either adopt FDOT's targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

Figure 2: Performance Measure Targets and Results - Safety



Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2019)						
Pavement									
Meas	sures								
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%						
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%						
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%						
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%						
Bridge Deck	Area Measures								
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%						
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%						

Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2020)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target					
	Rolling S	tock								
Buses	69%	0%	0%	0%	0%					
Cutaways	ays 0%		0%	0%	100%					
	Equipment									
Non-Revenue Vehicles	80%	0%	0%	0%	20%					
Facilities										
Maintenance Facility	0%	0%	0%	0%	0%					

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years										
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Total	Safety Events (per 100k vehicle revenue miles VRM)	(VRM/ failures)			
Fixed Route Bus	0	0	1	.20	5	1.03	7,492			
ADA Paratransit	0	0	0	0	0	0	0			

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

https://ocalamariontpo.org/priority-project-list.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACFP	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
ACNP	\$30,232,895	\$0	\$0,733	\$0	\$0	\$30,232,895
ACSA	\$908,181	\$0	\$0	\$0	\$0	\$908,181
ACSL	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
ACSN	\$2,155,412	\$0	\$0	\$0	\$0	\$2,155,412
ACSS	\$1,306,415	\$1,365,009	\$752,704	\$521,496	\$0	\$3,945,624
BRRP	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CIGP	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
D	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
DDR	\$4,911,180	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$62,591,029
DIH	\$107,698	\$116,320	\$79,565	\$11,150	\$28,700	\$343,433
DPTO	\$735,921	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$6,684,356
DRA	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
DS	\$41,963	\$0	\$8,882,919	\$929,077	\$0	\$9,853,959
DU	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
DWS	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
FAA	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
FCO	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
FTA	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,397,698
LF	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
PL	\$494,973	\$493,370	\$493,370	\$493,370	\$493,370	\$2,468,453
RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
SA	\$0	\$20,469,961	\$0	\$0	\$0	\$20,469,961
SL	\$3,957,138	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$28,357,706
SN	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
TALL	\$762,509	\$0	\$11,577	\$253,001	\$0	\$1,027,087
TALN	\$0	\$0	\$170,381	\$0	\$0	\$170,381
TALT	\$2,780,758	\$0	\$2,433,279	\$0	\$0	\$5,214,037
TRIP	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

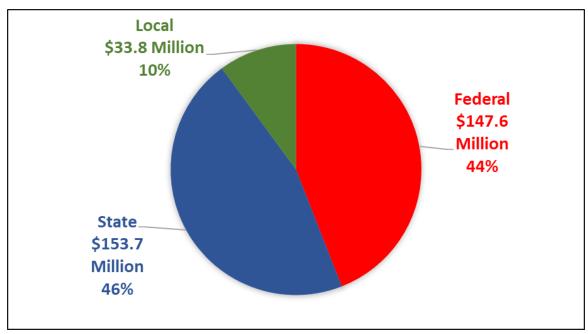


Figure 9: 5-Year Summary by Funding Source

4. PROJECT PRIORITIZATION PROCESS

Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

- Multimodal: The ranking criteria looks at whether a project incorporates different
 modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks,
 transit options, or offers a new alternative such as a trail, it receives one (1) point for
 being multimodal.
- 2. **Performance Measure(s)**: Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

- 3. **Project Development**: This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
- 4. **Funding Availability**: Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
- 5. **Local Revenue/Funding Source**: If a project has local revenue being invested, it receives one (1) point.
- 6. **Local Partnership**: The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The Top 20 List of Priority Projects (LOPP) for 2021 is provided in Figure 10. The following projects are identified in both the LOPP and Draft TIP document:

[Under Development]

Figure 10: 2021 List of Top 20 Priority Projects

5. PROJECTS

Summary

For the draft FY 2021/22 to 2025/26 TIP, there are a total of 71 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP is available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the number of projects and funding by category. All projects in the TIP are included in a summary page format by category in the following pages of this section. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate	U.S.	State and	Bicycle and	Aviation	Transit,	ITS and
	(I-75)	Routes	Local Routes	Pedestrian	(Airport)	Funding/Grants	Maintenance
Funding	\$115,495,548	\$62,767,203	\$56,796,506	\$13,551,008	\$19,452,936	\$34,340,099	\$32,764,410
Projects	6	9	13	11	8	10	14

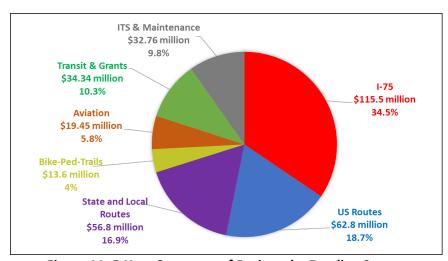


Figure 11: 5-Year Summary of Projects by Funding Source

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

Acronym	Project Phase and Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase and Information Acronym List

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and

transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

Safety (8 projects)

FM Number	Project	Limits	TIP Funding
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$405,312
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
		Total:	\$69,790,400

Bridge and Pavement Condition (9 projects)

FM Number	Project	Limits	TIP Funding
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,232,895
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4392341	SR 200	I-75 to U.S. 301 (Pine Avenue)	\$6,780,861
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
		Total:	\$105,837,941

System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,204,953
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$3,721,500
		Total:	\$128,637,942

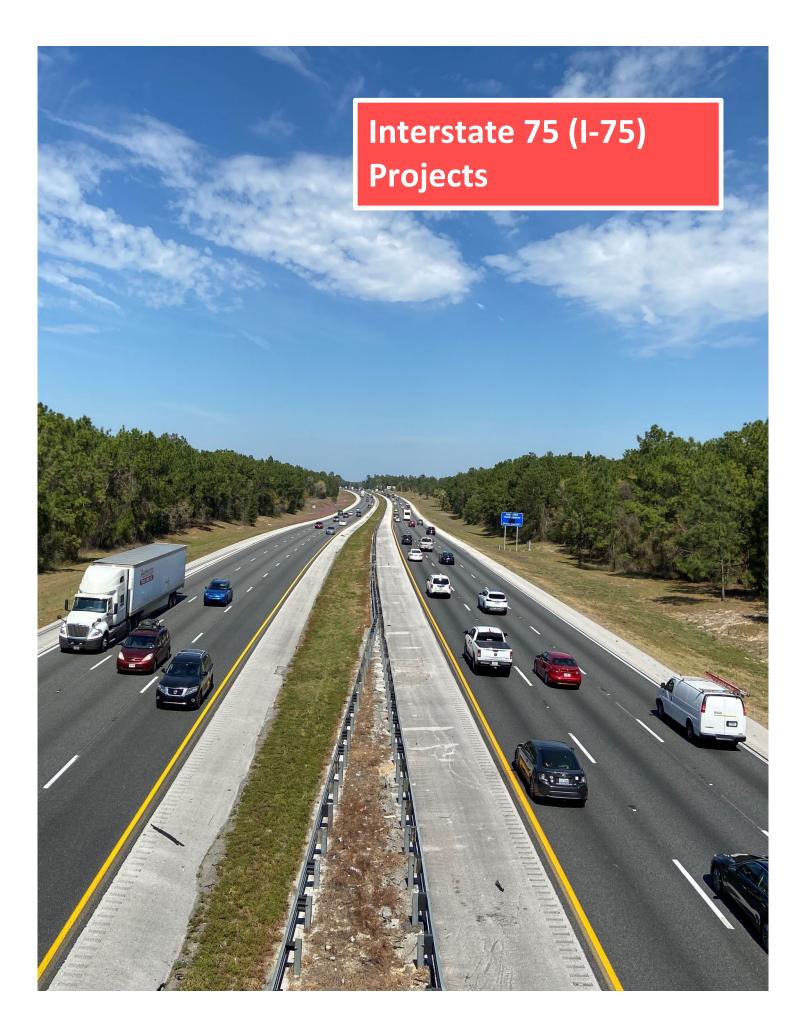
Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$1,420,530
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$12,526,451
	Total:	\$20,324,316

TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a70081742 7f82b12b9833800168



Project:

I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type:

Interchange

FM Number:

4352091

Lead Agency:

FDOT

Length:

0.1 miles

LRTP (Page#):

Goal 1, Objective 1.2 (14);

Goal 2, Objective 2.1, 2.2, 2.3 (14);

Goal 3, Objective 3.2 (14)

SIS Project



Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$5,414,730 \$0 \$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:			\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

I-75 Marion County Rest
Area Landscaping

Project Type: Landscaping

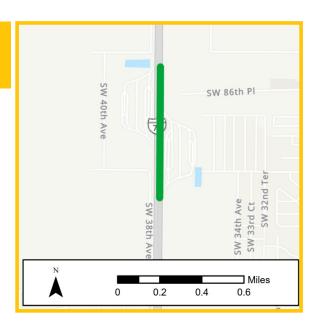
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
Total:			\$0	\$0	\$0	\$940.227	\$0	\$940.227

I-75 (SR 93) Rest Area **Project:**

Marion County from North

of SR 484 to South of SR 200

Project Type: Rest Area Maintenance

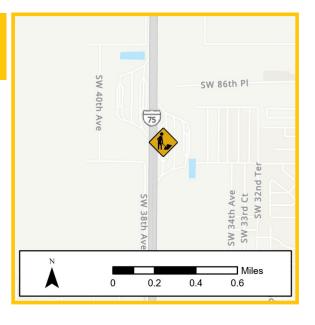
FM Number: 4385621

Lead Agency: **FDOT**

Length: 0.5 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$0 \$3,343,765 \$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
Total:			\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

SR 93 (I-75) from Sumter County to SR 200

Project Type: Resurfacing

FM Number: 4431701

Lead Agency: FDOT

Length: 14 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,692,875 \$0 \$31,925,770

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
Total:			\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895

Project:

Wildwood Mainline Weigh In Motion (WIM) Screening

Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

LRTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Weigh-in-Motion station improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
Total:			\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712

Project:

Wildwood Mainline Weigh In Motion (WIM) Inspection

Barn Upgrades

Project Type:

Weigh Station

FM Number:

4478611

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.2 (15)

SIS Project

Description:

Barn upgrades at weigh-in-motion facility.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
Total:			\$0	\$0	\$0	\$0	\$532,902	\$532,902



SR 45 (U.S. 41) From **Project:**

Southwest 110th Street to

North of SR 40

Project Type: **Roadway Capacity**

FM Number: 2386481

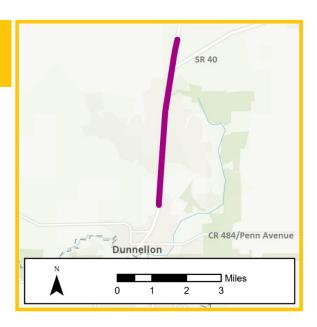
Lead Agency: **FDOT**

Length: 4.2 miles

LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);

Goal 2, Objective 2.2, 2.3 (14);

Goal 3, Objective 3.2 (14)



Description:

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$27,964,951 \$0 \$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
Total:			\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

SR 35 (U.S. 301) Dallas Pond

Project: Redesign

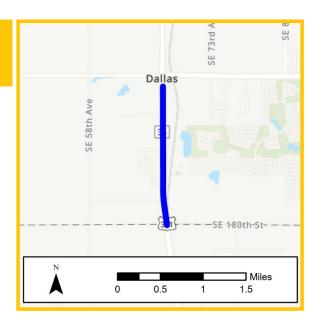
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.4 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$571,286 \$0 \$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
Total:			\$493,859	\$43,520	\$0	\$0	\$0	\$537,379

Project:

U.S. 441 at SR 464

Project Type: Intersection/Turn Lane

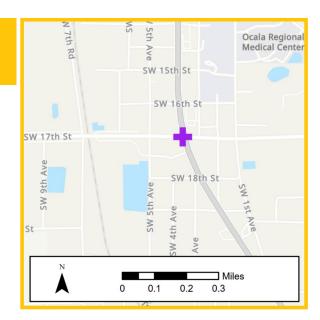
FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);

Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,215,178 \$0 \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
Total:			\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

U.S. 27/U.S. 441/Abshiver

Project: Boulevard at CR 42

Project Type: Intersection

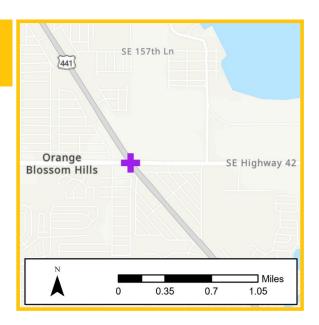
FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);

Goal 6: Objective 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Future > 2025/26:

Total Project Cost:

Prior < 2021/22: \$347,000

\$0

\$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
Total:			\$0	\$354,514	\$0	\$0	\$0	\$354,514

Project:

U.S. 301/U.S. 441 (The Y), South of Split to North of

Split

Project Type:

Landscaping

FM Number:

4437301

Lead Agency:

FDOT

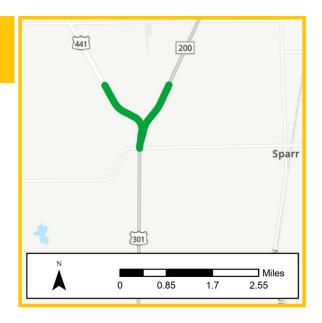
Length:

2.3 miles

LRTP (Page#):

Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total:			\$372,839	\$0	\$0	\$0	\$0	\$372,839

U.S. 41 North/South Williams

Project: Street from Brittan Alexander

Bridge to River Road

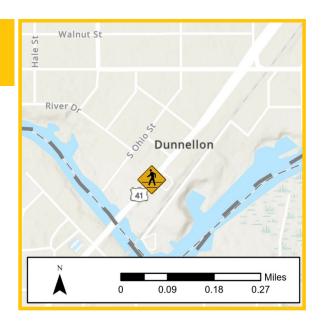
Project Type: Safety

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3: Objective 3.2 (14)



Description:

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$542,630 \$0 \$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
Total:			\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

U.S. 441 from SR 40 to SR 40A (SW Broadway)

Project Type: Intersection/Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,564,562 \$0 \$4,769,515

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$290,000	\$197,000	\$106,879	\$0	\$0	\$593,879
ROW	DIH	State 100%	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	DDR	State 100%	\$193,752	\$18,234	\$0	\$0	\$0	\$211,986
Total:			\$2,882,840	\$215.234	\$106.879	\$0	\$0	\$3,204,953

Project:

SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type:

Resurfacing

FM Number:

4452121

Lead Agency:

FDOT

Length:

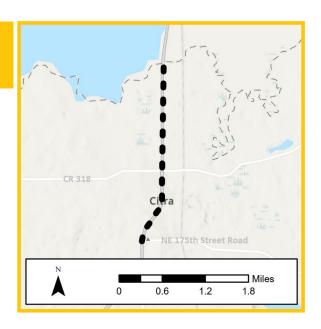
2.4 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

Prior < 2021/22:

SIS Project



Total Project Cost:

Description:

Resurfacing of U.S. 301 in northern Marion County.

Future > 2025/26:

\$0 \$0 \$6,166,256

Fund **Funding** 2022/23 2023/24 2024/25 2025/26 2021/22 Total Phase Source Category PΕ ACSA Federal \$813,000 \$0 \$0 \$813,000 \$0 \$0 \$0 \$0 PΕ State 100% \$10,000 \$10,000 \$0 \$0 CST DDR State 100% \$0 \$5,333,256 \$5,333,256 \$0 \$0 \$0 \$10,000 CST DIH State 100% \$10,000 \$823,000 \$0 \$5,343,256 \$0 \$6,166,256 Total:

SR 35/U.S. 301 from North of CR 42 to North of SE 144th

Place Road

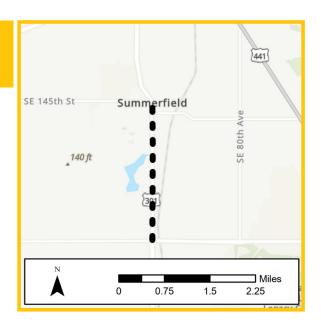
Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



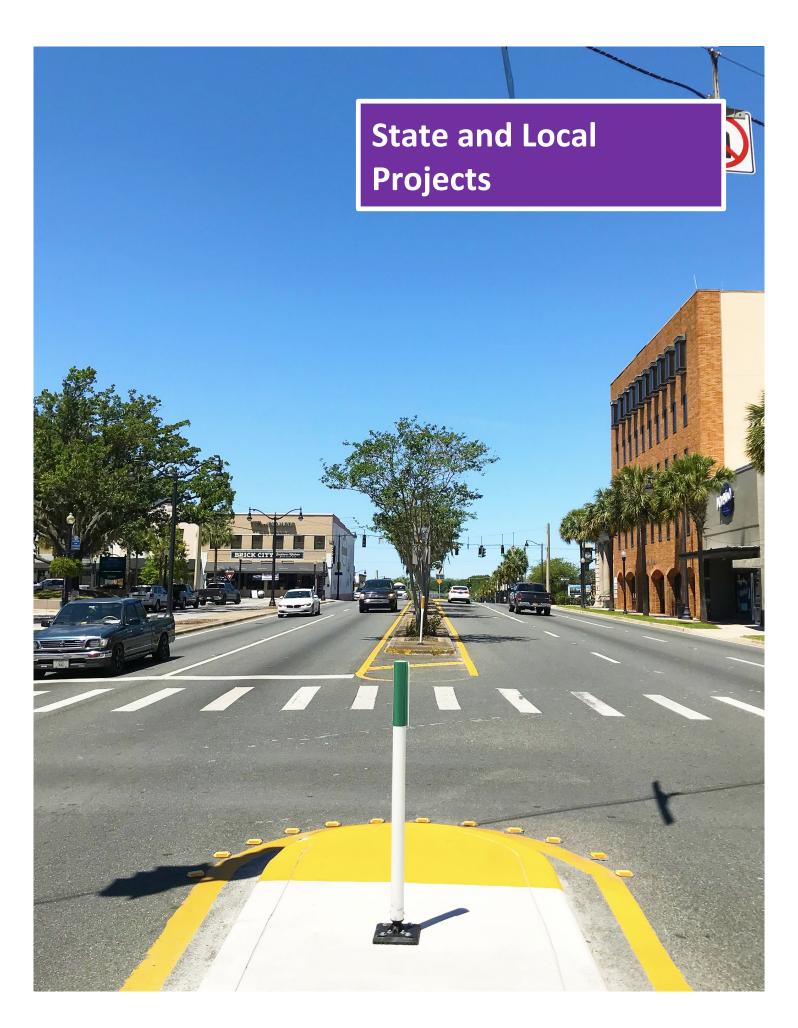
Description:

Resurfacing of U.S. 301.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255



CR 42 at SE 182nd Avenue

Project: Road

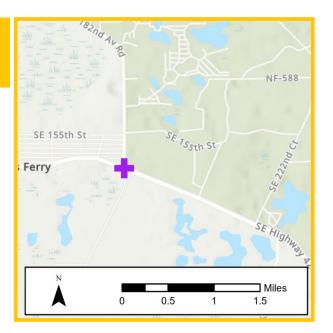
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$46,012 \$0 \$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
Total:			\$407,200	\$0	\$0	\$0	\$0	\$407,200

CR 484 from SW 20th Avenue

Project: to CR 475A (SIS Project)

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14);

Goal 3, Objectives 3.2, 3.4 (14);

Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$6,216,651 \$0 \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
Total:			\$15,253,746	\$0	\$48,735	\$0	\$0	\$15,302,481

CR 484 from SW 20th Avenue **Project:**

to CR 475A (SIS Project)

Landscaping

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: **FDOT**

Length: 0.7 miles

LRTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14);

Goal 3, Objectives 3.2, 3.4 (14);

Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of project 4336511.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$0 \$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
Total:			\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

East SR 40 at SR 492 (NE 14th

Project: Street)

Project Type: Intersection

FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);

Goal 6: Objective 6.5 (15)



Description:

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$480,000 \$0 \$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
Total:			\$899,215	\$0	\$88,200	\$0	\$0	\$987,415

SE Abshier Boulevard from SE Hames Road to North of SE

Agnew Road

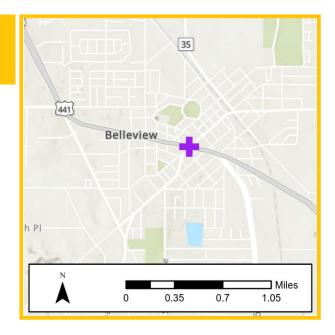
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$639,980 \$0 \$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
Total:			\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

SR 200 Bridges 360044 and 360059 and SR 40 Bridge 360055 Deck Rehabilitation

Project Type: Bridge Repair/Rehabilitation

FM Number: 4471371

Lead Agency: FDOT

Length: 0.54 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$59,368 \$0 \$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Total:			\$1,008,681	\$0	\$0	\$0	\$0	\$1,008,681

SR 200 from I-75 to U.S. 301

Project:

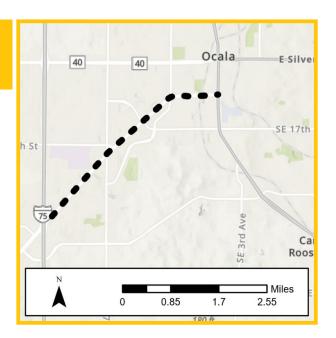
Project Type: Resurfacing

FM Number: 4392341

Lead Agency: **FDOT**

Length: 3.3 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$1,641,065 \$0 \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

SR 326 from NW 12th Avenue

Project: to SR 40

Project Type: Resurfacing

FM Number: 4452171

Lead Agency: FDOT

Length: 8.4 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$970,000 \$0 \$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

SR 40 from End of Four Lanes

Project: to East of CR 314A

Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 5.3 miles

LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);

Goal 2, Objectives 2.2, 2.3 (14);

Goal 3, Objectives 3.2, 3.3 (14);

Goal 5, Objective 5.4 (15)



SIS Project

Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$15,119,383 \$146,552,836 \$162,077,531

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
Total:			\$405,312	\$0	\$0	\$0	\$0	\$405,312

NW 10th/NE 14th Street (SR

Project: 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$5,000 \$0 \$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
Total:			\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

NW 9th Street at Railroad Crossing #627174G

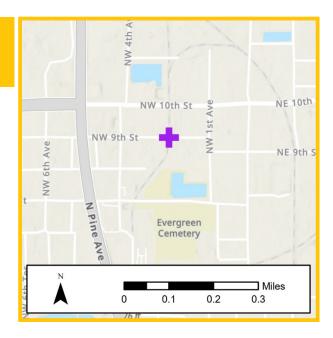
Project Type: Rail Safety

FM Number: 4483891

Lead Agency: FDOT

Length: 0 miles

LRTP (Page#): Goal 3: Objective 3.4 (14)



Description:

Railroad safety project at the crossing with NW 9th Street in Ocala.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total:			\$207,629	\$0	\$0	\$0	\$0	\$207,629

SR 40 Intersections at SW **Project:**

40th Avenue and SW 27th

Avenue

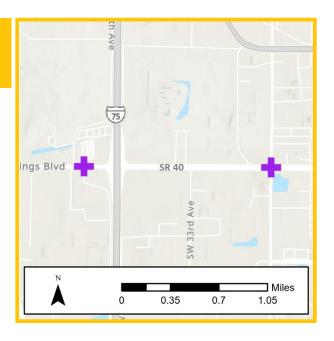
Project Type: Intersection/Turn Lane

FM Number: 4336521

Lead Agency: **FDOT**

Length: 1.3 miles

LRTP (Page#): Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$2,922,018 \$0 \$6,643,518

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	State 100%	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
ROW	SL	Federal	\$1,152,500	\$1,650,000	\$600,000	\$253,000	\$0	\$3,655,500
Total:			\$1,186,500	\$1,682,000	\$600,000	\$253,000	\$0	\$3,721,500

SR 464 from SR 500 (U.S. **Project:** 27/U.S. 301) to SR 35

Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 6, Objectives 6.2, 6.3 (15)



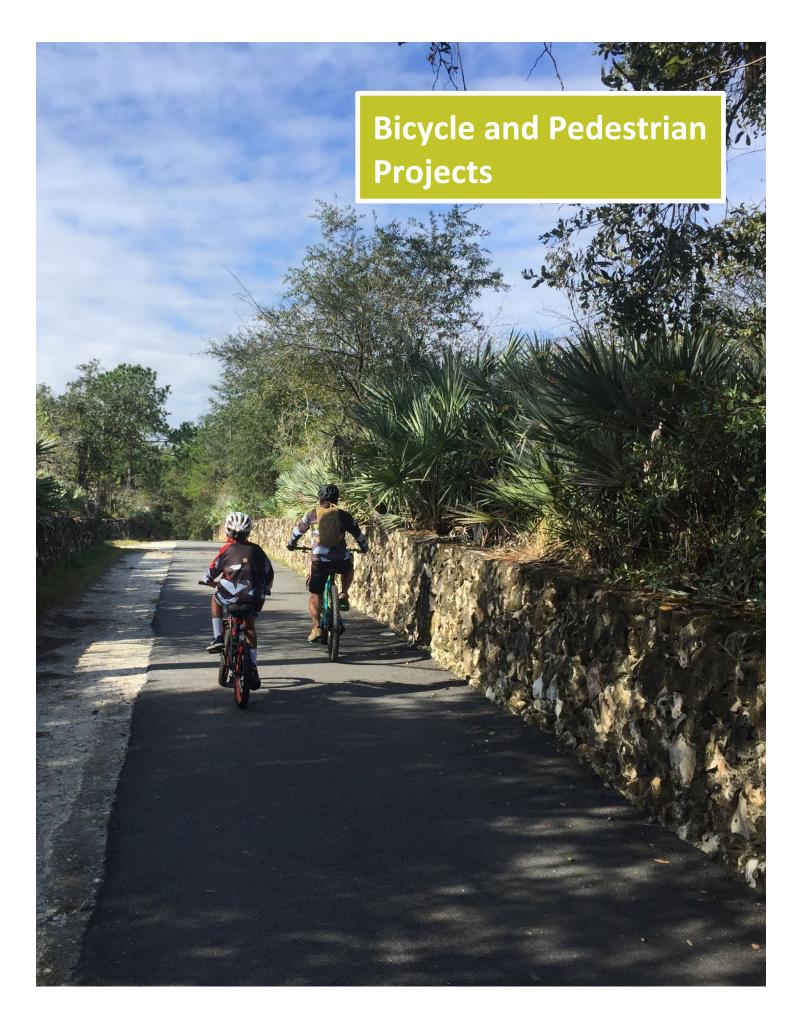
Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$2,708,433 \$0 \$19,210,874

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
Total:			\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441



SR 40/Silver Springs Boulevard **Project:** from NW 27th Avenue to SW

7th Avenue

Project Type: Sidewalk

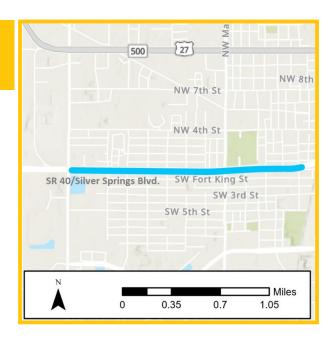
FM Number: 4375962

Lead Agency: FDOT

Length: 1.4 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$446,000 \$0 \$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$913,539	\$0	\$0	\$0	\$913,539

Citywide Sidewalk **Project: Improvements**

Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: Future > 2025/26: **Total Project Cost**:

> \$0 \$0 \$858,950

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$114,928

	Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
Ī	CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
ĺ	Total:			\$114,928	\$0	\$0	\$0	\$0	\$114,928

Downtown Ocala Trail from SE **Project:**

Osceola Avenue to Silver

Springs State Park

Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14);

Goal 5, Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior < 2021/22: Future > 2025/26: **Total Project Cost**:

> \$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
Total:			\$0	\$0	\$0	\$253,001	\$0	\$253,001

Project: Indian Lake Trail from Silver
Springs State Park to Indian

Lake State Park

Project Type: Bike Path/Trail

FM Number: 4367551

Lead Agency: Marion County

Length: 4.8 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



Description:

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total:			\$155,000	\$0	\$0	\$0	\$0	\$155,000

Legacy Elementary School

Project: Sidewalks

Project Type: Sidewalk

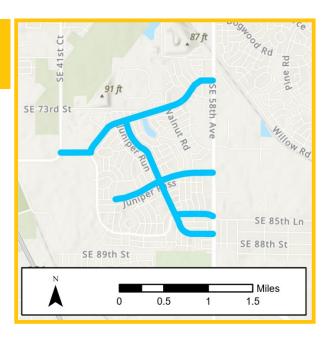
FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.1 (14)



Description:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
Total:			\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

Project: Sidewalk Improvements

Project Type: Sidewalk

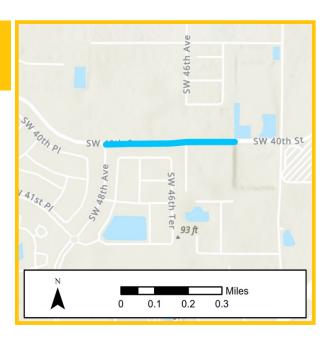
FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.1 (14)



Description:

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
Total:			\$317.096	\$0	\$0	\$0	\$0	\$317.096

Marion Oaks-Sunrise/HorizonProject: Marion Oaks Golf Way to

Marion Oaks Manor

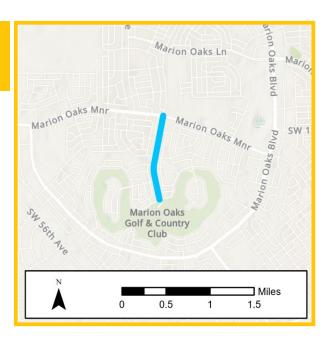
Project Type: Sidewalk

FM Number: 4408801

Lead Agency: Marion County

Length: 1 mile

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14)



Description:

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
Total:			\$36,210	\$0	\$0	\$0	\$0	\$36,210

Pruitt Trail from SR 200 to Pruitt

Project: Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



Description:

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$72,004 \$0 \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
Total:			\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

Silver Springs State Park
Project: Pedestrian Bridges

Project Type: Pedestrian Bridges

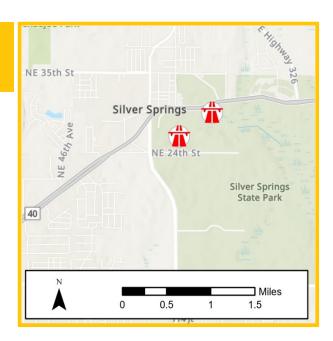
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 1: Objective 1.2 (14);

Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,464,210 \$0 \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
Total:			\$0	\$0	\$2,713,934	\$0	\$0	\$2,713,934

SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR

200/SW 10th Street

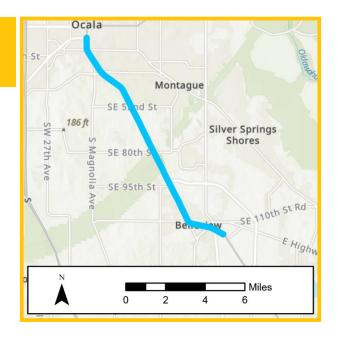
Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

LRTP (Page#): Goal 1: Objectives 1.2 (14)



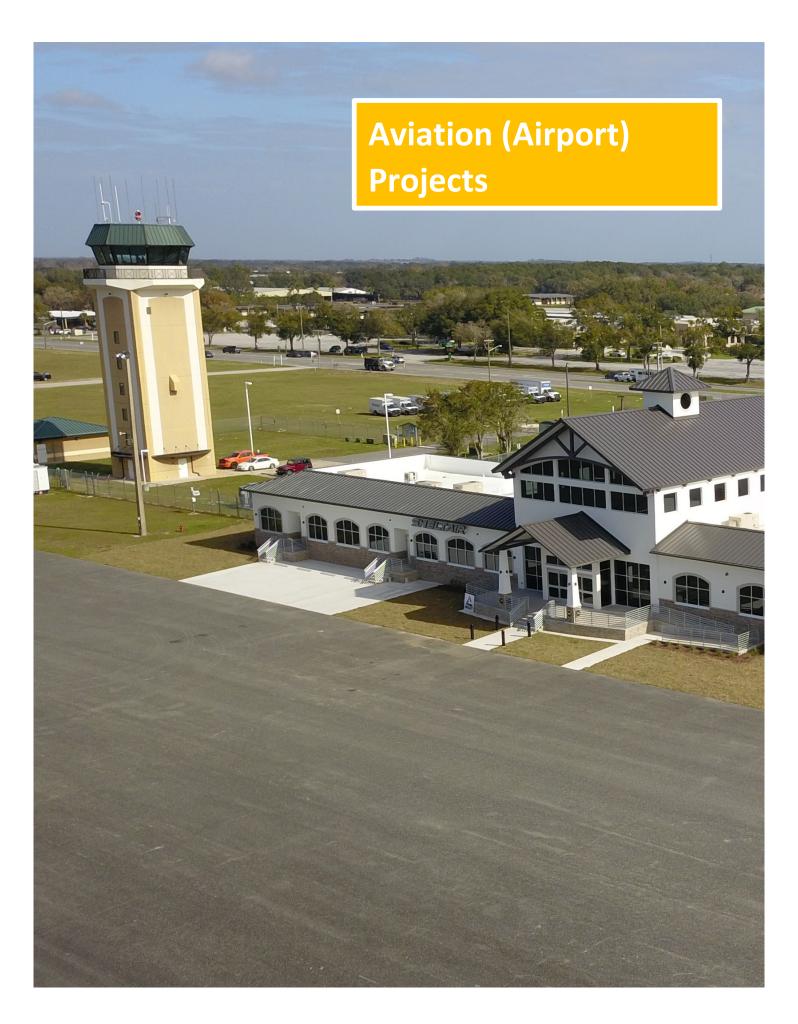
Description:

Addition of bike lanes and sidewalks to the resurfacing project.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$19,541,305 \$0 \$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
Total:			\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691



Marion County Airport Runway

Project: Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Airport runway rehabilitation preservation project.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Airport pavement improvements.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
Total:			\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

Ocala International Airport Airfield Improvements

Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport airfield improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Ocala International Airport **Pavement Rehabilitation**

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$1,978,750 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
Total:			\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

Project: Ap

Ocala International Airport Apron Improvements

Project Type: Airport

FM Number: 4475611

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport apron improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,315,736 \$0 \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
Total:			\$281,684	\$0	\$0	\$0	\$0	\$281,684

Ocala International Airport ARFF

Project: Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Description.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
Total:			\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

Ocala International Airport

Project: Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Airport Hangar improvements.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$1,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total:			\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

Ocala International Taxiway

Improvements

Project Type:

Airport

FM Number:

4384771

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.2 (15)



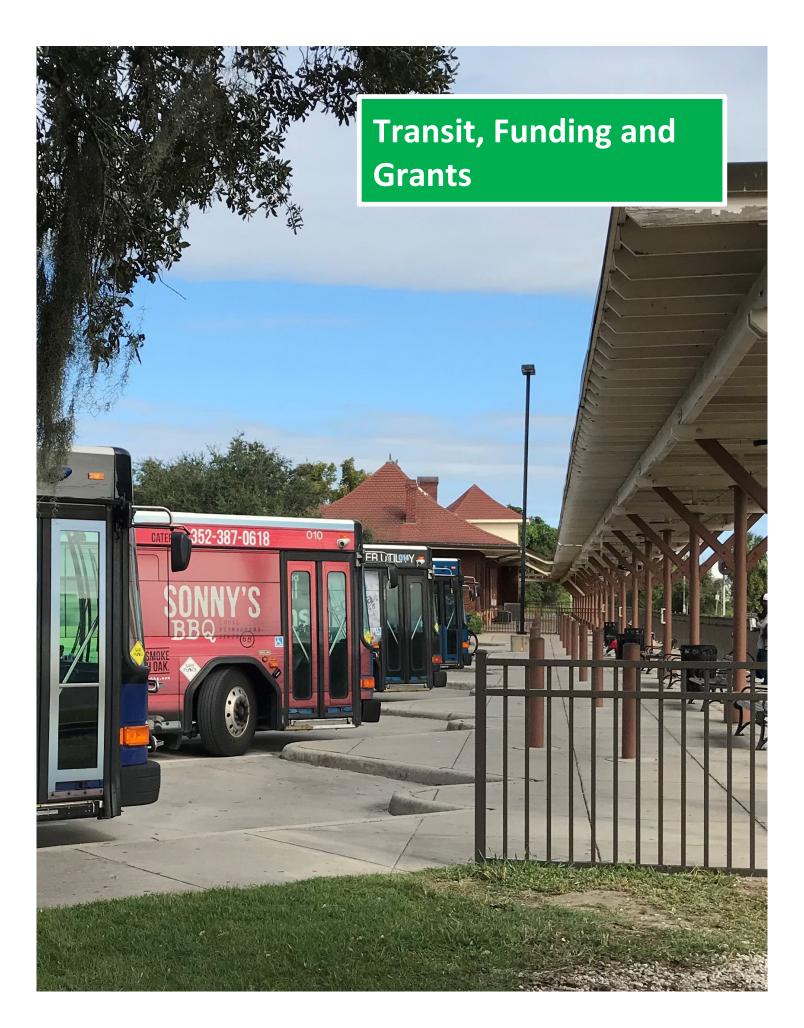
Airport taxiway improvements.

Description:

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$6,500,000 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000



Marion/Ocala 5399 Small Urban

Project: Capital Fixed Route

Project Type: Transit

FM Number: 4481701

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Capital for fixed route service provided by SunTran.

Description:

Future > 2025/26: **Total Project Cost:** Prior < 2021/22:

> \$0 \$0 \$470,711

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total:			\$470,711	\$0	\$0	\$0	\$0	\$470,711

Marion Block Grant Operating Assistance for Fixed Route

Service

Project Type:

Transit

FM Number:

4333041

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Total Project Cost: Prior < 2021/22: Future > 2025/26:

\$3,764,066 \$0 \$5,184,596

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
Total:			\$1,420,530	\$0	\$0	\$0	\$0	\$1,420,530

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Section 5311 capital and operating grant assistance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$8,057,900

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
Total:			\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

Marion Section 5311 Rural

Project: Transportation

Project Type: Transit

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



on:

Section 5311 capital and operating grant assistance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$6,452,930 \$0 \$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total:			\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

Marion SunTran Block Grant

Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Block grant for SunTran operations.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
Total:			\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

SunTran/Ocala/Marion Capital and Operating Fixed Route FTA

Section 5307-2009

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Fixed Route Section 5307 grant.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$17,472,315 \$0 \$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,021,129
CAP	LF	Local	\$598,830	\$616,795	\$635,299	\$654,398	\$0	\$2,505,322
Total:			\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$12,526,451

Ocala/Marion Urban Area

Project: FY 2020/2021 to FY 2021/2022

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$687,026 \$0 \$1,181,999

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$494,973	\$0	\$0	\$0	\$0	\$494,973
Total:			\$494,973	\$0	\$0	\$0	\$0	\$494,973

Ocala/Marion Urban Area

Project: FY 2022/2023 to FY 2023/2024

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2022/23 to 2023/24.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$493,370	\$493,370	\$0	\$0	\$986,740
Total:			\$0	\$493,370	\$493,370	\$0	\$0	\$986,740

Ocala/Marion Urban Area

Project: FY 2024/2025 to FY 2025/2026

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2024/25 to 2025/26.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$0	\$0	\$493,370	\$493,370	\$986,740
Total:			\$0	\$0	\$0	\$493,370	\$493,370	\$986,740

Ocala/Marion TPO Planning

Prior < 2021/22:

Project: Studies

Project Type: Transportation Planning

FM Number: 4407971

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Total Project Cost:

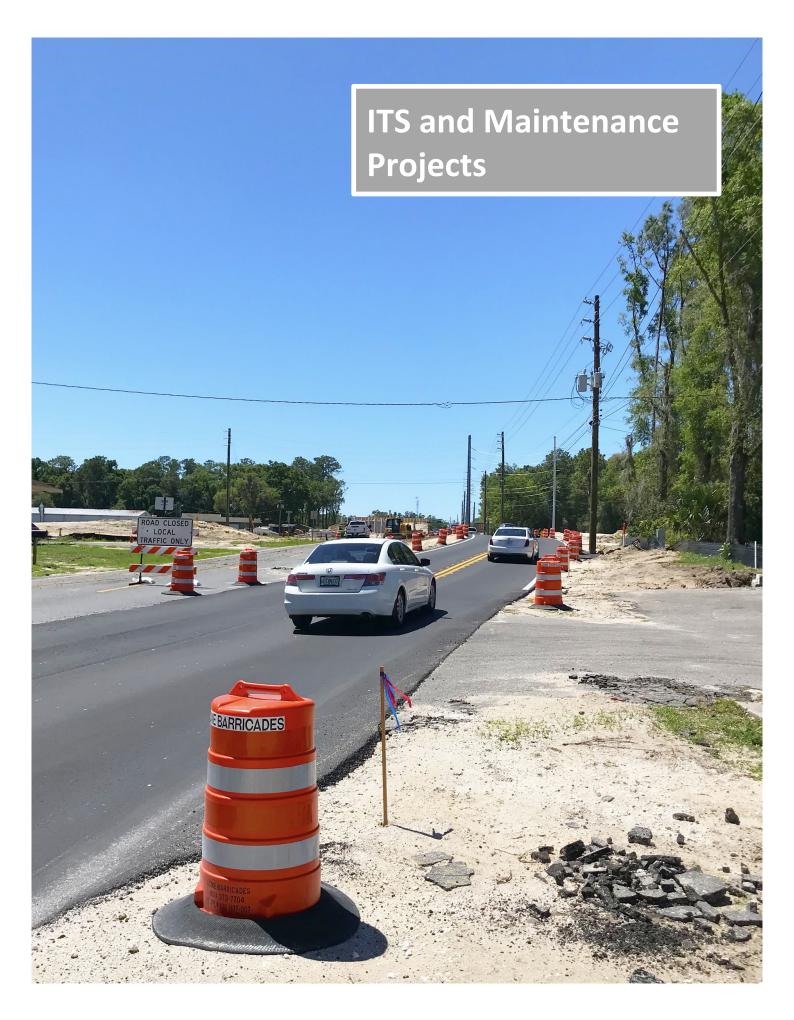
Description:

TPO Unified Planning Work Program (UPWP) planning grant funding.

\$0 \$1,708,928

Future > 2025/26:

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	Federal	\$205,251	\$209,177	\$213,219	\$369,747	\$369,748	\$1,367,142
PLN	LF	Local	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
PLN	DPTO	State 100%	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
Total:			\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928



ITS Operational Support - City of

Project: Ocala

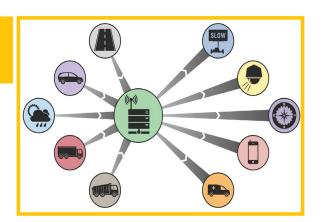
Project Type: ITS Communication

FM Number: 4363612

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.1 (15)



Description:

Intelligent Transportation System (ITS) support to the City of Ocala.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$110,000

\$0

\$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
Total:			\$756,565	\$0	\$0	\$0	\$0	\$756,565

ITS Operational Support –

Project: Marion County

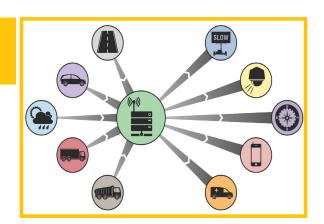
Project Type: ITS Communication

FM Number: 4363611

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.1 (15)



Description:

Intelligent Transportation System (ITS) support to Marion County.

...

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$160,000 \$0 \$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
Total:			\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

Aesthetics Area Wide

Project:

Project Type: Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Routine maintenance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,721,305 \$0 \$2,151,655

	Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Ī	Total:			\$430,350	\$0	\$0	\$0	\$0	\$430,350

Asphalt Resurfacing Various

Project: Locations

Project Type: Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Routine resurfacing maintenance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$4,700,500 \$0 \$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Asset Maintenance Marion

Project: County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Ongoing asset management.

Total Project Cost: Prior < 2021/22: Future > 2025/26:

\$1,201,000 \$13,701,000 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total:			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Unpaved Shoulder Repair

Project:

Project Type: Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Routine maintenance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,484,913 \$0 \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

City of Ocala MOA

Project:

Project Type: Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

Routine maintenance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$92,850 \$0 \$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$50,000	\$0	\$0	\$50,000

Lighting Agreements

Project:

Project Type: Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Lighting maintenance.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$5,008,380 \$0 \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
Total:			\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

Marion

Marion Primary In-House

Project:

Project Type: Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$37,949,549 \$0 \$46,959,414

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
Total:			\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

Ocala Operations Building -Design/Construction (Major)

Project Type: Maintenance

FM Number: 4481791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Total Project Cost: Prior < 2021/22: Future > 2025/26:

> \$0 \$0 \$5,536,100

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
Total:			\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

Ocala Operations Center Asphalt, Mill, Overlay, Parking

Lot Striping

Project Type: Maintenance

FM Number: 4481871

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Total Project Cost: Prior < 2021/22: Future > 2025/26:

> \$0 \$0 \$250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

Ocala Operations Center Security – Access Control on

Buildings

Project Type:

Maintenance

FM Number:

4481881

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

N/A



Fixed capital outlay to Ocala Operations building.

Description:

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total:			\$40,000	\$0	\$0	\$0	\$0	\$40,000

Ocala Operations Center

Project: Security – Cameras

Project Type: Maintenance

FM Number: 4481891

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Total Project Cost: Prior < 2021/22: Future > 2025/26:

> \$20,000 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:			\$20,000	\$0	\$0	\$0	\$0	\$20,000

Ocala Operations Center Transfer Switch for Mobile

Generator

Project Type:

Maintenance

FM Number:

4481901

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

N/A



Fixed capital outlay to Ocala Operations building.

Description:

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$25,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$25,000	\$0	\$0	\$0	\$0	\$25,000

APPENDIX

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APPENDIX B: List of Obligagted Projects

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APPENDIX D: Map of Strategic Intermodal System (SIS)

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APPENDIX G: Glossary of Terms and Acronyms

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APPENDIX B: LIST OF OBLIGATED PROJECTS

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ANNUAL OBLIGATIONS REPORT ===========

HIGHWAYS -----

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS* COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 FUND CODE 2020 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -3,040 SL TOTAL 238648 1 -3,040 TOTAL 238648 1 -3,040 ITEM NUMBER:410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY: MARTON ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,000 SA SN 102,789 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 225,065 GFSN -1,125,211 SN PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 163,794 TALN TOTAL 410674 2 -618,563 TOTAL 410674 2 -618,563 PROJECT DESCRIPTION: SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A ITEM NUMBER: 427280 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARTON ROADWAY ID:36001000 PROJECT LENGTH: 5.302MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,739 HSP SA -18,171SL -248,532 -271,442 TOTAL 427280 1 TOTAL 427280 1 -271,442 ITEM NUMBER:430655 1 PROJECT DESCRIPTION: SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,232 NHRE TOTAL 430655 1 -5,232 TOTAL 430655 1 -5,232

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PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2020 OFFICE OF WORK PROME TO TIME RUN: 09.29.25

HIGHWAYS

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY: MARION ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4 FUND CODE 2020 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 SA TOTAL 431798 1 1,000 TOTAL 431798 1 1,000 ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000042 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 SA TOTAL 431798 4 30,000 TOTAL 431798 4 30,000 ITEM NUMBER: 433651 1 PROJECT DESCRIPTION: CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID: 36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 16,602 SA 10,877 SL SN 290,172 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 561,892 TOTAL 433651 1 879,543 TOTAL 433651 1 879,543 ITEM NUMBER:433652 1 PROJECT DESCRIPTION: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID: 36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 FUND 2020 CODE PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,505,500 TOTAL 433652 1 4,505,500 TOTAL 433652 1 4,505,500

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PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO

ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

=========== HIGHWAYS

ITEM NUMBER: 435484 1 PROJECT DESCRIPTION: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-STS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -3 SL TOTAL 435484 1 -3 TOTAL 435484 1 -3 ITEM NUMBER: 435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS* DISTRICT:05 COUNTY: MARTON TYPE OF WORK: ADD TURN LANE(S) ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 150,772 NHPP TOTAL 435659 2 150,772 TOTAL 435659 2 150,772 ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:ADD TURN LANE(S) ROADWAY ID: 36180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1 . 216MT FUND CODE 2020 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,484 NHPP SA 2,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT -66,717 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 631,556 NHPP TOTAL 435660 2 572,323 TOTAL 435660 2 572,323 ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 ROADWAY ID: 36100000 FUND CODE 2020 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 20,000 TOTAL 436879 1 20,000 TOTAL 436879 1 20,000

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 09.29.25 OCALA-MARION TPO

ANNUAL OBLIGATIONS REPORT ===========

HIGHWAYS -----

ITEM NUMBER:438554 1 PROJECT DESCRIPTION: SR 464 / SE 17TH STREET FNR CROSSING #627218-E *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:36004000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

-442 TOTAL 438554 1 -442 TOTAL 438554 1 -442

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET ITEM NUMBER:439238 1 *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHRE 5,823,937 SA 8,522,617

TOTAL 439238 1 14,346,554 14,346,554 TOTAL 439238 1

ITEM NUMBER:439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* TYPE OF WORK:LIGHTING

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36004000 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 PROJECT LENGTH: 1.234MI

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-3,168 HSP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 170,029 TOTAL 439887 1 166,861

TOTAL 439887 1 166,861

ITEM NUMBER:441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS* TYPE OF WORK: SAFETY PROJECT DISTRICT:05 COUNTY: MARION

ROADWAY ID:36110000 PROJECT LENGTH: .790MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 124,713

TOTAL 441366 1 124,713 TOTAL 441366 1 124,713

FLORIDA DEPARTMENT OF TRANSPORTATION PAGE 5 DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 09.29.25 OCALA-MARION TPO

SIS

NON-SIS

NON-SIS

TYPE OF WORK: RESURFACING

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ANNUAL OBLIGATIONS REPORT ===========

HIGHWAYS

ITEM NUMBER:443170 1 PROJECT DESCRIPTION: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 DISTRICT:05 COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI

> FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

699,910 NHPP TOTAL 443170 1 699,910

TOTAL 443170 1 699,910

PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D ITEM NUMBER:444382 1 DISTRICT:05 COUNTY: MARION

ROADWAY ID: 36150000 PROJECT LENGTH: .014MI

> FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

400,058 RHP TOTAL 444382 1 400,058 TOTAL 444382 1 400,058

ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F

DISTRICT:05 COUNTY: MARION ROADWAY ID: 36000023 PROJECT LENGTH: .008MI

FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 320,189 RHP

TOTAL 444383 1 320,189 320,189 TOTAL 444383 1 TOTAL DIST: 05 21,318,701 TOTAL HIGHWAYS 21,318,701

304

PAGE 6 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 09.29.25

PLANNING

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

SOURTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING HAVES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL 301,934
TOTAL 439331 2
TOTAL 439331 2
301,934
301,934

ITEM NUMBER:439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP DISTRICT:05 COUNTY:MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC

PL 123,743
TOTAL 439331 3 123,743
TOTAL 439331 3 123,743
TOTAL DIST: 05
TOTAL PLANNING 425,677

PAGE 7 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 09.29.25

NON-SIS

NON-SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM

TYPE OF WORK: ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

MISCELLANEOUS

DISTRICT: 05 COUNTY: MARION
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2020

PROJECT DESCRIPTION: OCALA ITS COUNTYWIDE MARION COUNTY

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT SL 885,105

TOTAL 430252 1 885,105
TOTAL 430252 1 885,105

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY:MARION

ITEM NUMBER:430252 1

ROADWAY ID: PROJECT LENGTH: .000

FUND

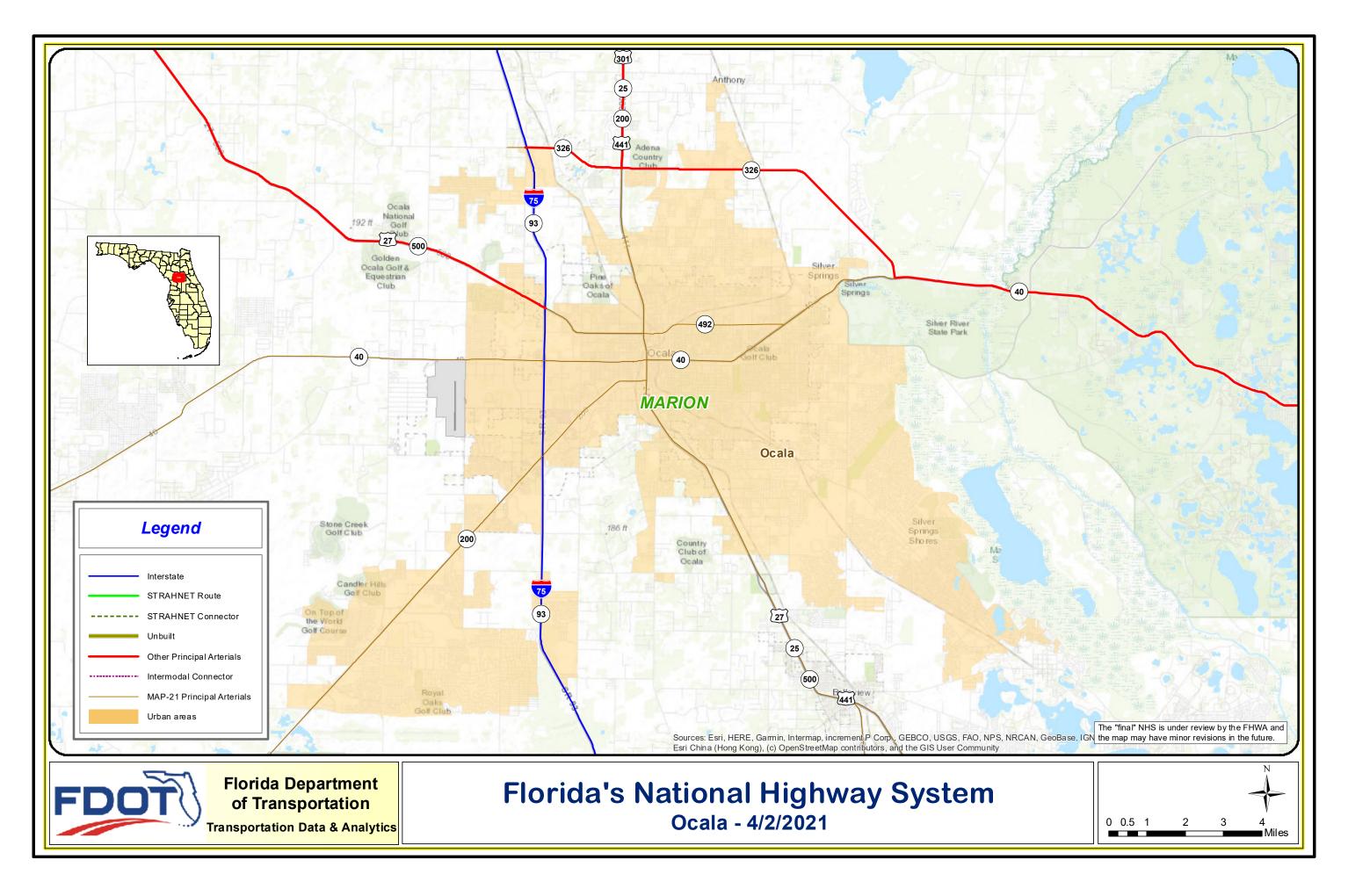
CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NFP 3,861,181

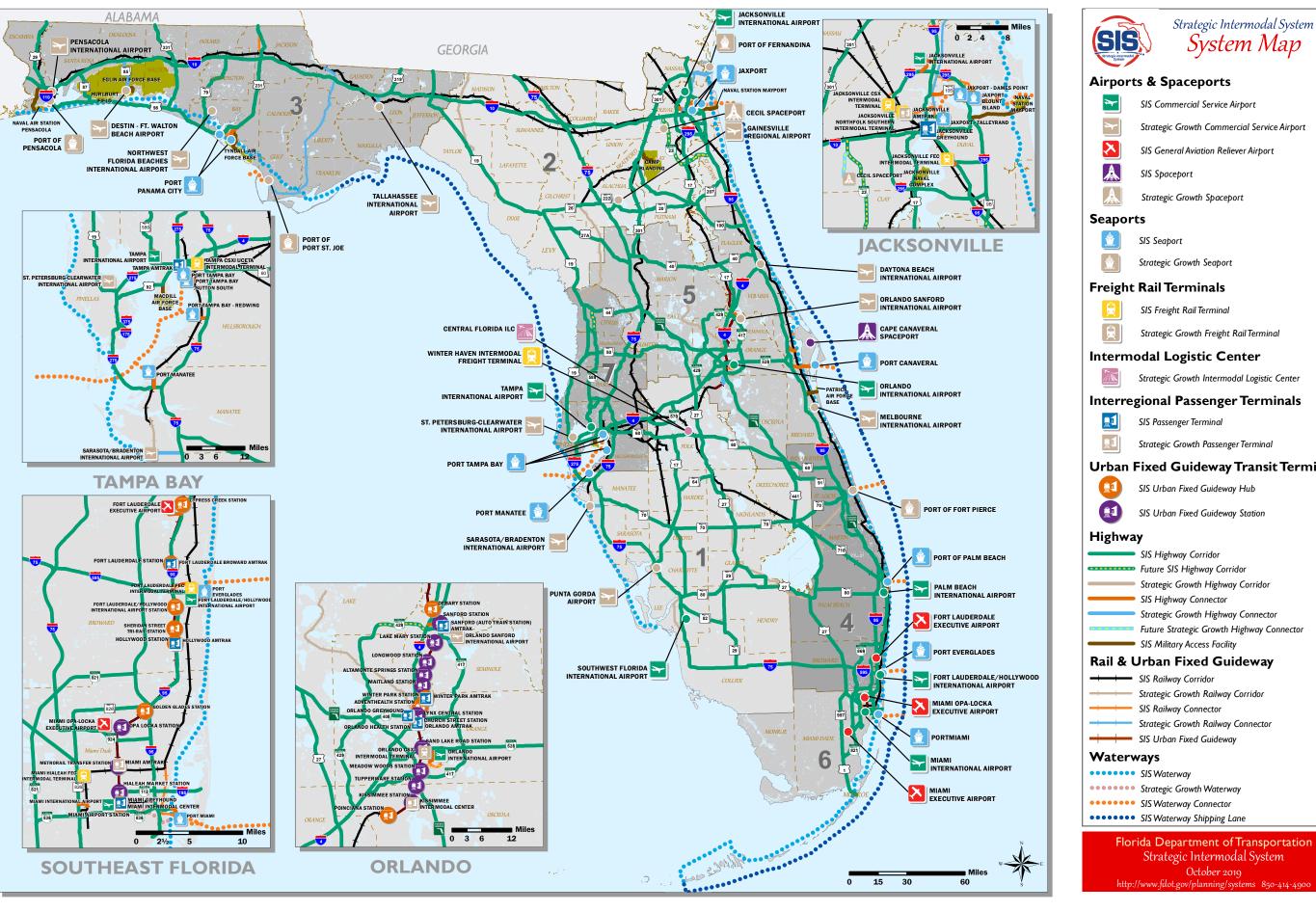
TOTAL 440900 2 3,861,181
TOTAL 440900 2 3,861,181
TOTAL DIST: 05 4,746,286
TOTAL MISCELLANEOUS 4,746,286

GRAND TOTAL 26,490,664

APPENDIX C: Map of National Highway System (NHS), Marion County



APPENDIX D: Map of Strategic Intermodal System (SIS)





APPENDIX E: PUBLIC NOTICE RECORDS



2700 SW 13th Street, Gainesville, FL 32608 352-372-4222 fax 352-338-3131

2121 SW 19th Ave. Rd., Ocala, FL 34474 352-732-9565 fax: 352-867-4126

Order:	A000979495	Pubs:	1,11	Rate:	LG
Phone:	(352)629-8568	Class:	0001	Charges:	\$ 0.00
Account:	671077	Start Date:	05/04/2021	List Price:	\$ 84.04
Name:	SHAKAYLA IRBY,	Stop Date:	05/04/2021	Payments:	\$ 0.00
Caller:	Ocala Marion TPO	Insertions:	2	Balance:	\$ 84.04
Taken By:	G046	Columns:	1	Lines:	38
Schedule:	5/4 1x, 5/4 1x, , ,	Taken On:	04/28/2021		

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/

Please use the TPO Feedback Form at https://ocalamariontpo.org/public-involvement/tpo-feedback-form/ to provide comments by June 22, 2021. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021 #A000979495

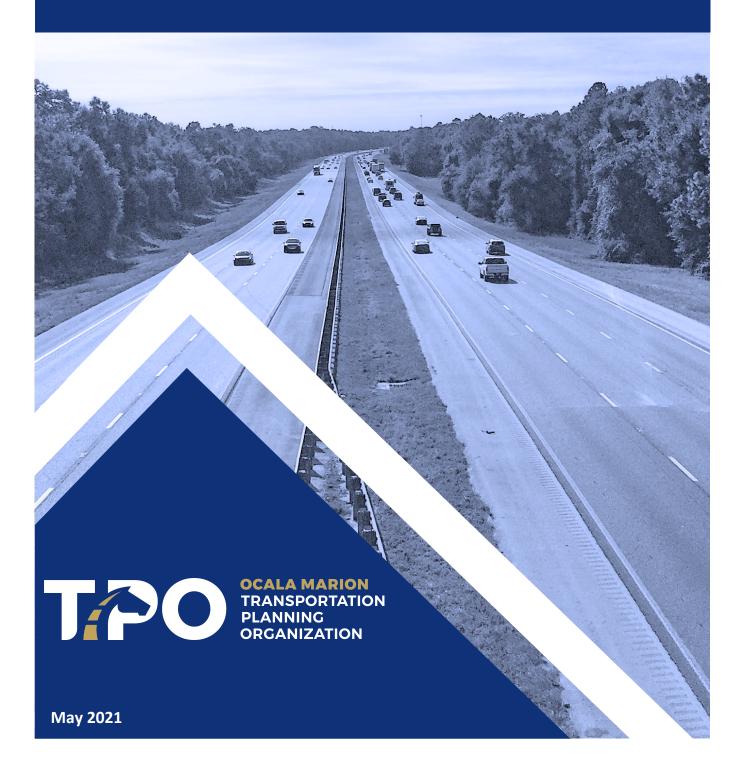
Attention: Fax:

This is a final proof. If any information is incorrect, please contact your sales representative prior to the deadline of the first insertion. Otherwise your order is accepted as having been approved.

APPENDIX F: PUBLIC COMMENTS

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented. (reworded)
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel. (reworded)
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.)
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.

ACRYONYM	NAME	DESCRIPTION
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30. (Confirming that these are our TPO's fiscal year dates too?)
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-Stateowned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.

ACRYONYM	NAME	DESCRIPTION
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Areas	Are (?) Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.

ACRYONYM	NAME	DESCRIPTION
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.

ACRYONYM	NAME	DESCRIPTION
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and seniorcitizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

ACRYONYM	NAME	DESCRIPTION
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www. transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America-www.reconnectingamerica.org.)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.

ACRYONYM	NAME	DESCRIPTION
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP

Major Project Changes

Major projects include improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP, and their respective status toward implementation. The status of these projects are identified as either in progress or completed. Changes to funding are also noted for major projects funded in both the previous TIP and the new FY 2021/2022 to FY 2025/2026 TIP.

	Major Projects in Progress
Project	
Number/FM	Project Description
4453211	Wildwood Mainline Weigh In Motion (WIM)
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing
4458021	US 301 Median Access from NW 35th to SR 326
4413661	SR 40 from SW 27th to MLK Jr. Median Access
4336511	CR 484 from SW 20th to CR 475A

	Major Projects - Funding C	hanges	
Project		Changes from 20/21	
Number/FM	Project Description	to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORATION PLAN (LRTP)

CHAPTER 7

FIGURE 7.2: 2021-2025 PROJECTS

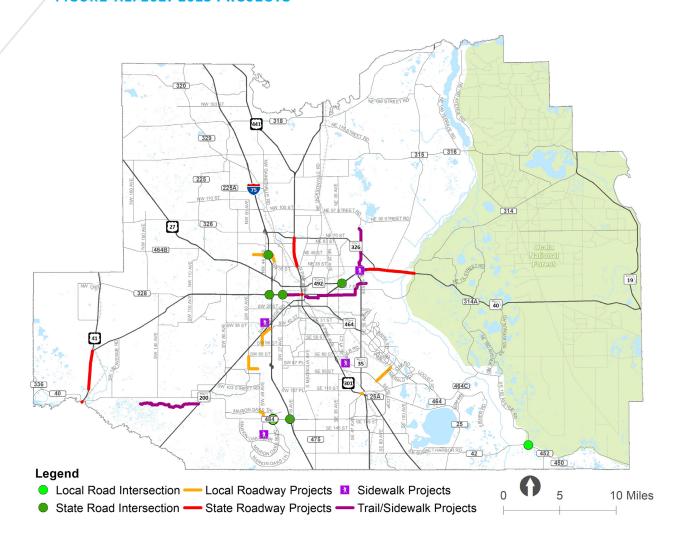




TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
•	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System



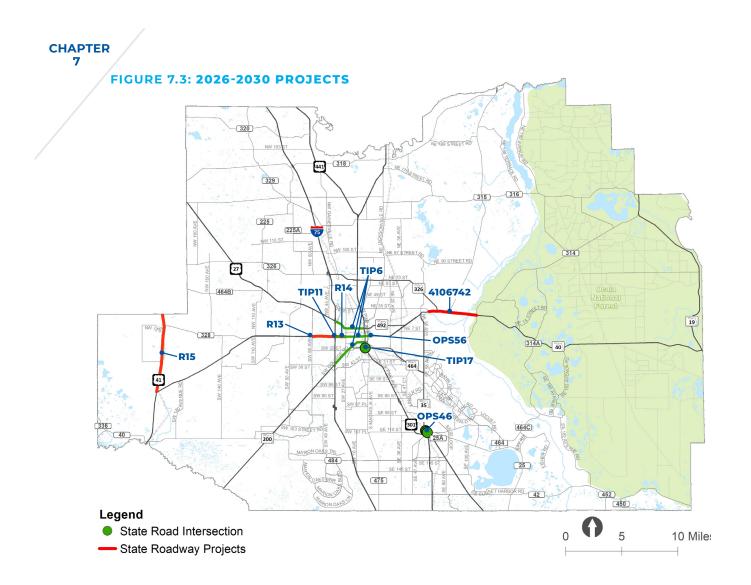


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIPII	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP DOWNLOAD LIST

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		HIGHWA	YS					
	Item Numbe	r: 238648 1	Project Descrip	ition: SR 45 (U	S 41) FROM SV	V 110TH ST T	O NORTH OF S	SR 40*NON-SIS*
								ect Length: 4.146
P D & E / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,104
HPP -HIGH PRIORITY PROJECTS	682,728	0	0	0	0	0	0	682,728
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,634
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	E 47 E 00	0	0	0	0	0	0	E47 E00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	547,588 372,283	0	0	0	0	0	0	547,588 372,283
EB -EQUITY BONUS	6,851	0	0	0	0	0	0	6,851
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0	0	0	0	0	205,655
GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA	30,330 20,163	0	0	0	0	0	0	30,330 20,163
SL -STP, AREAS <= 200K	213,966	0	0	0	0	0	0	213,966
SN -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,547
RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	10 007 500			0	0	٥١	٥١	10 007 500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,337,582 980,009	0	0	0	0	0	0	10,337,582 980,009
DS -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0	0	0	0	0	3,121,944
HPP -HIGH PRIORITY PROJECTS	90,955	0	0	0	0	0	0	90,955
SA -STP, ANY AREA SL -STP, AREAS <= 200K	2,070,206 5,718,406	0	0	0	0	0	0	2,070,206 5,718,406
CONSTRUCTION / MANAGED BY FDOT	5,716,406		0	U	U	U ₁	U	5,716,406
DDR -DISTRICT DEDICATED REVENUE	0	0	0	24,085,930	0	144,355	0	24,230,285
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,150	0	0	0	54,150
DS -STATE PRIMARY HIGHWAYS & PTO SL -STP, AREAS <= 200K	0	0	0	8,882,919 8,337,257	0	0	0	8,882,919 8,337,257
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	2,706,657	0	0	0	2,706,657
Item 238648 1 Totals:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Item	Number: 4106						E CO LINE*SIS*
P D & E / MANAGED BY FDOT			District: 05 (County: MARIC	N Type of Wor	k: PD&E/EMO	STUDY Projec	t Length: 25.943
-TOTAL OUTSIDE YEARS	2,497,425	0	0	0	0	0	0	2,497,425
Item 410674 1 Totals:	2,497,425	0	0	0	0	0	0	2,497,425
	It	em Number: 4	10674 2 Proi	ect Description	SR 40 FROM	END OF 4 LAI	NES TO EAST	OF CR 314*SIS*
								ect Length: 5.327
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN)	409,742 897,191	0	0	0	0	0	0	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	351,717		0		U	0		409,742
DS -STATE PRIMARY HIGHWAYS & PTO	8,039	0		01	0	0	0	897,191
EB -EQUITY BONUS		0	0	0	0	0	0 0 0	897,191 351,717 8,039
SA -STP, ANY AREA	139,975	0	0	0	0	0	0 0 0	897,191 351,717 8,039 139,975
SL_STP_AREAS <= 200K	139,975 35,000	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	897,191 351,717 8,039 139,975 35,000
SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K	139,975	0	0 0 0	0	0	0	0 0 0	897,191 351,717 8,039 139,975
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT	139,975 35,000 5,660,253 559,087	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA)	139,975 35,000 5,660,253 559,087	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN)	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA)	139,975 35,000 5,660,253 559,087	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL)	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG -5K (RURAL) SA -STP, ANY AREA	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, ARAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG -5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, ARAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713
SN STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI -ST SW INTERNINTRASTATE HWY	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, ANY AREA SL -STP, ANY ANEA SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI-ST SW INTER(INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DDR -DISTRICT DEDICATED REVENUE DI -ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TODR -DISTRICT DEDICATED REVENUE DI -ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS -< 5K	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DDR -DISTRICT DEDICATED REVENUE DI -ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TODR -DISTRICT DEDICATED REVENUE DI -ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS -< 5K	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 0 0 0 0 0 496,206 163,794 15,119,383	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG -5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI -ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS - < 5K	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 0 0 0 0 0 0 0 0 0 0 405,312	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794 162,077,531
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY PDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG -5K (RURAL) SA -STP, ARY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NIPP DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY PDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS - SK Item 410674 2 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 402,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 0 0 0 0 0 0 0 0 0 0 0 405,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794 162,077,531 F CR 314A*SIS* t Length: 12,280
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE DI-ST SW INTERVINTRASTATE HWY STED -2012 SB 1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS - SK Item 410674 2 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 0 0 0 0 0 0 0 0 0 0 405,312	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794 162,077,531 F CR 314A*SiS* t Length: 12,280
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG -5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI-ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS - < 5K Item 410674 2 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS ENVIRONMENTAL / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383 Ite D	0 0 0 0 0 0 0 0 0 0 0 0 405,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794 162,077,531 F CR 314A*Sis* t Length: 12,280 6,004,533
SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO GFSN -GF STPBG <5K (RURAL) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI-ST SW INTER/INTRASTATE HWY STED -2012 SB1998-STRATEGIC ECON COR ENVIROMMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE TALN -TRANSPORTATION ALTS <- 5K Name	139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 494,401 400,000 0 0 0 0 496,206 163,794 15,119,383 lite D	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,886,713 400,000 79,671,817 651,500 53,601,347 12,628,172 496,206 163,794 162,077,531 F CR 314A*SIS* tt Length: 12,280

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Ite	em Number: 411					INE US 441(SR	2500)*NON-SIS* ct Length: 3.800
P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	7,430	0	0		0	0	0	7,430
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS Item 411256 2 Totals:	16,599 24,029	0	0 0		0	0	0	16,599 24,029
	Item Number: 4	11256 3 Pro	ject Description	n: SR 35 (US 30	1) FROM SUM	TER CO LINE	ГО 529' S OF C	R 42*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT								ct Length: 1.404
-TOTAL OUTSIDE YEARS	355,509	0	0	0	0	0	0	355,509
RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	1,710,164	0	0	0	0	0	0	1,710,164
RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	224,104	0	0	0	0	0	0	224,104
CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,955
REPAYMENTS / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,141
Item 411256 3 Totals:	6,829,732	0	0		0	0	0	6,829,732
				Note: Repa	yment Phases	are not includ	ed in the totals	on this report.
	Item Nun	nber: 411256						
PRELIMINARY ENGINEERING / MANAGED BY FDOT								ct Length: 2.370
-TOTAL OUTSIDE YEARS Item 411256 4 Totals:	1,538,352 1,538,352	0	0 0	0	0	0	0	1,538,352 1,538,352
		Item Numbe	r: 411256 5	Project Descri	ption: SR 35 (U	S 301) DALLAS	S POND REDES	SIGN*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT								ct Length: 1.404
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	240,282 24,340	0	0	0	0	0	0	240,282
DS -STATE PRIMARY HIGHWAYS & PTO	24,340 820	0	0	0	0	0	0	24,340 820
RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,050
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	50,364 26,950	0	0	0	0	0	0	50,364 26,950
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,667
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	0	13,229 41,963	0	0	0	0	0	13,229 41,963
Item 411256 5 Totals:	571,286	493,859	43,520	0	0	0	0	1,108,665
Project Total:	8,963,399	493,859	43,520	0	0	0	0	9,500,778
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years 6,216,651
							TH AVENUE TO	CR 475A*SIS*
		Diatrict	: 05 County: M	ARION Type of	WOIK. INTERC	TANGE IVIERO	VENENT Proje	ect Length: .741
PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL)	10,000	0	0	0	0	0	0	ect Length: .741 10,000
	10,000 416,296 123,916							ect Length: .741
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K	416,296 123,916 51,687	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 416,296 123,916 51,687
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT	416,296 123,916 51,687 1,898,164	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	10,000 416,296 123,916 51,687 1,898,164
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN)	416,296 123,916 51,687 1,898,164 165,000 31,250	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB)	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783	0 0 0 0 0 0 0 787,042	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO	416,296 123,916 51,687 1,898,164 165,000 31,250 533	0 0 0 0 0 0 0 787,042	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, ARY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000	0 0 0 0 0 0 787,042 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K <5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN)	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	0 0 0 0 0 0 787,042 0 0 0 311,997 906,561	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF-LOCAL FUNDS SL -STP, AREAS <= 200K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	0 0 0 0 0 0 787,042 0 0 0 311,997 906,561 817,040 997,069	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K STP, MANDATORY NON-URBAN <= 5K STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0	0 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN)	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0	0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 997,069 997,23,893 429,723	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, AREAS <= 200K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0	0 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,089 997,589 9,322,628 429,723 21,958
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0	0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,887 1,898,164 165,000 818,292 533 34,783 650,000 806,487 2,216,050 1,633,617 817,040 997,069 795,284 429,723
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, ARBANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0	0 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 49,723 21,958 31,9625 21,519,132
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 995,284 429,723 21,958 310,625 21,519,132
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION (NON) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K ON-STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,958 310,625 21,519,132 475A*NON-SIS* ect Length: .414
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFN -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFN -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K LEM 433651 4 Totals:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,988 310,625 21,519,132 475A*NON-SIS* ect Length: 414 60,000 163,370 223,370
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -AD FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 4 Totals: Project Total:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,887 1,898,164 165,000 818,292 533 34,783 650,000 806,487 2,216,050 1,633,617 817,040 997,089 795,284 429,723 21,958 310,625 21,519,132 475A*NON-SIS* ect Length: .414 60,000 163,370 223,370 21,742,502
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFN -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFN -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K LEM 433651 4 Totals:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,988 310,625 21,519,132 475A*NON-SIS* ect Length: 414 60,000 163,370 223,370
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,887 1,898,164 165,000 818,292 533 34,783 650,000 806,487 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,958 310,625 21,519,132 475A*NON-SIS* 460,000 163,370 223,370 21,742,502 All Years
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 4 Totals: Project Total: Fund Item Numt	416,296 123,916 15,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 0,0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,568 310,625 21,519,132 475A*NON-SIS* ect Length: 414 60,000 163,370 21,742,502 All Years
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K (CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K (Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K (Item 433651 4 Totals: PROJECT TOTAL: Fund Item Numb PRELIMINARY ENGINEERING / MANAGED BY FDOT DN -STP, MANDATORY NON-URBAN <= 5K (Item 433651 4 Totals: Project Total: PRIMITALY ENGINEERING / MANAGED BY FDOT DN -STP, MANDATORY NON-URBAN <= 5K (Item 433651 4 Totals: PROJECT TOTAL: FUND PRELIMINARY ENGINEERING / MANAGED BY FDOT DN -STP, MANDATORY NON-URBAN <= 5K (Item 433651 4 Totals: PROJECT TOTAL: PRELIMINARY ENGINEERING / MANAGED BY FDOT DN -STATE IN-HOUSE PRODUCT SUPPORT	416,296 123,916 151,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 0 0 0 0 0 0 0 0 0 0 0 6,216,651	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,687 1,898,164 165,000 818,292 533 34,783 650,000 806,467 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,988 310,625 21,519,132 475A*NON-SIS* act Length: 414 60,000 163,370 21,742,502 All Years NUE*NON-SIS* act Length: 1.309
ACSN -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K LIEM 433651 4 Totals: PROJECT TOTALS Fund Item 133651 4 Totals: PROJECT TOTALS	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 0 6,216,651 <2022 Der: 433652 145,138 165,885 1,726,995	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,000 416,296 123,916 51,887 1,898,164 165,000 818,292 533 34,783 650,000 806,487 2,216,050 1,633,617 817,040 997,069 795,284 429,723 21,988 310,625 21,519,132 475A*NON-SIS*act Length: 414 60,000 123,370 21,742,502 All Years NUE*NON-SIS*act Length: 1,309 145,138 165,885 1,726,995
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Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Ite	m Number: 43	3660 1 Pro	ject Description	n: US 441 @ SF	R 464*NON-SIS
DEFLIMINADY ENGINEEDING (MANAGED BY EDGT		Distric	t: 05 County: M.	ARION Type o	f Work: TRAFF	IC OPS IMPR	OVEMENT Proj	ect Length: .433
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	17,089	0	0	0	160,000	0	0	177,089
DIH -STATE IN-HOUSE PRODUCT SUPPORT	147,761	0	0	0	0	0		147,76
DS -STATE PRIMARY HIGHWAYS & PTO	689,533	0	0	0	0			689,53
RIGHT OF WAY / MANAGED BY FDOT	010.105	050 005					اما	
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	212,165 122,228	259,835	0	0	0	0		472,000 122,228
DS -STATE PRIMARY HIGHWAYS & PTO	26,474	0	0	0	0			26,47
CONSTRUCTION / MANAGED BY FDOT		-!			-			
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,145,708	0	3,145,70
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	400,000	28,700	0	28,70
Item 433660 1 Totals: Project Total:	1,215,250 1,215,250	259,835 259,835	0	0	160,000 160,000	3,174,408 3,174,408	0	4,809,493 4,809,493
r roject rotal.	1,210,200	200,000		•	100,000	0,114,400	0	4,000,40
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			4 - 4 - 5 - 1 - 1 - 5		444 50014.05	40 TO OD 40	A (OM BBOAR)	********
	item i	lumber: 43366°)A (SW BROAD) OVEMENT Proj	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		Distric	or. oo oourry: w	orr Type o		10 01 0 11111 11	0 1 L III L I I I I I I	oot Longan .oo
DDR -DISTRICT DEDICATED REVENUE	219,731	0	0	0	0			219,73
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,976	0	0	0	0	0		77,97
DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	624,903	0	0	0	0	0	0	624,90
DDR -DISTRICT DEDICATED REVENUE	290,421	290,000	197,000	106,879	0	0	0	884,30
DIH -STATE IN-HOUSE PRODUCT SUPPORT	81,531	18,157	0	0	0	0		99,68
DS -STATE PRIMARY HIGHWAYS & PTO	270,000	0	0	0	0			270,00
CONSTRUCTION / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	812,948	0	0	0			812,94
DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS	0	193,752 598,113	18,234	0	0	0		211,98 598,11
SL -STP, AREAS <= 200K	0	969,870	0	0	0	0		969,87
Item 433661 1 Totals:	1,564,562	2,882,840	215,234	106,879	0	0		4,769,51
Project Total:	1,564,562	2,882,840	215,234	106,879	0	0		4,769,51

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Item	Number: 4348	44 1 Proied	t Description:	CR 42 AT SE 18	32ND*NON-SIS
							N LANE(S) Proj	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	557	0	0	0	0	0	0	55
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY HSP -SAFETY (HIWAY SAFETY PROGRAM)	24,455	DEPT 0	0	0	0	0	0	24.45
RIGHT OF WAY / MANAGED BY FDOT	24,455	0	0	- 0	U	0	0	24,45
LF -LOCAL FUNDS	21,000	0	0	0	0	0	0	21,000
	21,000 EERING DEPT	0	0	0	0	0	0	21,000
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP)	EERING DEPT 0	407,200	0	0	0	0	0	21,000 407,200
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals:	0 46,012	407,200 407,200	0	0	0	0	0	407,200 453,21 2
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP)	EERING DEPT 0	407,200	0	0	0	0	0	
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals:	0 46,012	407,200 407,200	0	0	0	0	0	407,200 453,21 2
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund	46,012 46,012 46,012	407,200 407,200 407,200	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	407,200 453,212 453,212 All Years
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total:	46,012 46,012 46,012	407,200 407,200 407,200	0 0 0 0	0 0 0 2024	0 0 0 2025	0 0 0 2026	0 0 0 0	407,20 453,21 453,21 All Years
LF - LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS - ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435	46,012 46,012 46,012	407,200 407,200 407,200	0 0 0 0	0 0 0 2024	0 0 0 2025	0 0 0 2026	0 0 0 0	407,20 453,21 453,21 All Years
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund	46,012 46,012 46,012	407,200 407,200 407,200	0 0 0 0	0 0 0 2024	0 0 0 2025	0 0 0 2026	0 0 0 >2026 TO END OF NV IGE (NEW) Proj	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	EERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 NW 49TH ST I county: MARION	0 0 0 2025 FROM END OF 1 Type of Work	0 0 0 2026 NW 49TH ST: INTERCHAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,411 169,99
LF -LOCAL FUNDS CONSTRUCTION	46,012 46,012 46,012 2022 5209 1 Proje	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I	0 0 0 2025 FROM END OF N Type of Work	0 0 0 2026 NW 49TH ST: INTERCHAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: All Years
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT	EERING DEPT 0 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 2023 I-75(SR 93) AT District: 05 Co	0 0 0 2024 NW 49TH ST I Dunty: MARION 0 0	0 0 0 2025 FROM END OF N Type of Work	0 0 0 2026 NW 49TH ST : INTERCHAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,411 169,99 575,49:
LF -LOCAL FUNDS CONSTRUCTION	46,012 46,012 46,012 2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I punty: MARION 0 0	0 0 0 2025 FROM END OF 1 Type of Work	0 0 0 2026 NW 49TH ST : INTERCHAN 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,411 169,99 575,49:
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	EERING DEPT 0 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 2023 I-75(SR 93) AT District: 05 Co	0 0 0 2024 NW 49TH ST I Dunty: MARION 0 0	0 0 0 2025 FROM END OF N Type of Work 0 0	0 0 0 2026 NW 49TH ST : INTERCHAN 0 0 0	0 0 0	407,20 453,21 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO S-STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	EERING DEPT 0 46,012 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 1,805,609 131,828 5,303 1,805,609 1,805,6	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I punty: MARION 0 0 0	0 0 0 2025 FROM END OF N Type of Work 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 436 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RESTATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS	EERING DEPT 0 46,012 46,012 46,012 46,012 5209 1 Project 1,836,410 199,997 575,493 1,895,699 131,828 1,895,699 131,828	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025 FROM END OF N Type of Work 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT	2,636,410 16,997 1,895,699 131,828 5,303	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 2023 I-75(SR 93) AT District: 05 Co	0 0 0 2024 NW 49TH ST I county: MARION 0 0 0	0 0 0 2025 FROM END OF 1 Type of Work 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	407,20 453,21 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,41: 169,99 575,49 131,825,69 131,825,69
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RELIMINARY ENGINEERING / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS COCOL FUNDS COCOL FUNDS COCOL FUNDS COCOL FUNDS COUNTY INCENTIVE GRANT PROGRAM	Columbia Columbia	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 NW 49TH ST I Dunty: MARION 0 0 0 0	0 0 0 2025 FROM END OF N Type of Work 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS LF -LOCAL FUNDS	2,636,410 16,997 1,895,699 131,828 5,303	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 2023 I-75(SR 93) AT District: 05 Co	0 0 0 2024 NW 49TH ST I county: MARION 0 0 0	0 0 0 2025 FROM END OF 1 Type of Work 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00
LF - LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS - ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT LF - LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP - COUNTY INCENTIVE GRANT PROGRAM DDR - DISTRICT DEDICATED REVENUE LF - LOCAL FUNDS L- STARE AS <= 200K	2,636,410 169,997 1,895,699 131,828 5,303 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I Dunty: MARION 0 0 0 0	0 0 0 0 2025 FROM END OF 4 Type of Work 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	407,20 453,21 453,21 All Years W 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,209,24 9,031,41
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 436 Fund Item Number: 436 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K	EERING DEPT 0 46,012 46,012 46,012 5209 1 Proje 5209,1 Proje 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 NW 49TH ST I 0 0 0 0 0 0 0	0 0 0 0 2025 FROM END OF 1 Type of Work 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SL -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM	2,636,410 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I punty: MARION 0 0 0 0 0	0 0 0 0 2025 FROM END OF 1 Type of Work 0 0 0 0 0 0 0 0 8,209,249 10,909,656 8,206,420 9,031,418 3,028,371 5,109,562	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O	407,20 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, MARDATORY NON-URBAN <= 5K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRIVE -2015 SB2514A-TRAN REG INCT PRG	2,636,410 169,997 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I county: MARION 0 0 0 0 0	0 0 0 0 2025 FROM END OF 4 Type of Work 0 0 0 0 0 0 0 8,209,249 10,909,656 8,206,420 9,031,418 3,028,371 5,109,662 3,280,139	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21 453,21 453,21 All Years W 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,999,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SL -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM	2,636,410 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 NW 49TH ST I punty: MARION 0 0 0 0 0	0 0 0 0 2025 FROM END OF 1 Type of Work 0 0 0 0 0 0 0 0 8,209,249 10,909,656 8,206,420 9,031,418 3,028,371 5,109,562	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,201 453,21: 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,411 169,99' 575,49: 1,895,69! 131,821 5,30:
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 438 Fund Item Number: 438 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, MARDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRIP -TRANS REGIONAL INCENTIVE PROGM TRIP -TRANS REGIONAL INCENTIVE PROGM TRIWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total:	EERING DEPT 0 46,012 46,012 46,012 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 5,414,730	407,200 407,200 407,200 2022 ct Description: 0 0 0 10,200,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2023 I-75(SR 93) AT District: 05 Co	0 0 0 2024 NW 49TH ST I county: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2025 FROM END OF 1 Type of Work 0 0 0 0 0 0 0 8,209,249 10,909,656 8,206,420 9,031,418 3,028,371 5,109,562 3,280,139 47,774,815	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 63,389,54
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 436 Fund Item Number: 436 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals:	EERING DEPT 0 46,012 46,012 46,012 5209 1 Proje 5209,1 Proje 5309 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2025 FROM END OF Type of Work 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21: 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,41: 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,43 5,109,56 3,280,13 63,389,54
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 436 Fund Item Number: 436 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total:	EERING DEPT 0 46,012 46,012 46,012 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 5,414,730	407,200 407,200 407,200 2022 ct Description: 0 0 0 10,200,000 10,200,000 10,200,000 10,200,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 NW 49TH ST I county: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21: 453,21: All Years V 35TH ST*Sis ect Length: .00 2,636,41: 169,99 575,49 13,82 5,30 10,200,00 8,209,24 10,999,65 8,206,42 9,031,41 7,5109,56 3,280,13 63,389,54 All Years
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LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY FDOT	EERING DEPT 0 46,012 46,012 46,012 5209 1 Project 5209 1 Project Descrip 2,636,410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 407,200 407,200 2022 ct Description: 0 0 0 10,200,000 10,200,000 10,200,000 10,200,000 2022 tion: PRUITT T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 2,08
LF - LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS - ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO PRELIMINARY SERING / MANAGED BY FDOT DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT CIGP - COUNTY INCENTIVE GRANT PROGRAM DDR - DISTRICT DEDICATED REVENUE LF - LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP - COUNTY INCENTIVE GRANT PROGRAM DDR - DISTRICT DEDICATED REVENUE LF - LOCAL FUNDS SL - STP, MARDATORY NON-URBAN <= 5K TRIP - TRANS REGIONAL INCENTIVE PROGOM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY	EERING DEPT 0 46,012 46,012 46,012 2,022 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 2,022 Project Descrip 2,081 2,604 ENGINEERING	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 10,200,000 0 10,200,000 10,200,000 2022 tion: PRUITT T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 453,21 All Years V 35TH ST*SIS ect Length: .00 2,636,41 1,69,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,43 3,280,13 63,389,54 All Years R 200*NON-SIS ect Length: .00 2,68
LF LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS	EERING DEPT 0 46,012 46,012 46,012 2,036,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 42022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 2022 ttion: PRUITT T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 169,99 575,48 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 2,08 2,60 4,60 3,381
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS	EERING DEPT 0 46,012 46,012 46,012 2,036,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 42022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 2022 ttion: PRUITT T	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 1,895,65 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 2,66 67,31 72,00
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG ITEM 435209 1 Totals: Project Total: Fund Item Number: 435484 1 PD & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS ITEM 435484 1 Totals:	EERING DEPT 0 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 5,414,730 2,022 Project Descrip 2,081 ENGINEERING 67,319 72,004 Item Nur	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 2022 tion: PRUITT T	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 67,31 72,00
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, MARDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS Item 435484 1 Totals: Item 435484 1 Totals:	EERING DEPT 0 46,012 46,012 46,012 2,036,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 2022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004 Item Nur	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 10,200,000 2022 tion: PRUITT T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 169,99 575,48 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 2,08 4EAD*NON-Sis ect Length: .00
LF LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS Item 435484 1 Totals: CONSTRUCTION / MANAGED BY MARION COUNTY BOAR ACSN -ADVANCE CONSTRUCTION (SN)	EERING DEPT 0 46,012 46,012 46,012 5209 1 Project 5209 1 Project 5309 1 Project 5309 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 4202 Project Descrip 2,064 ENGINEERING 67,319 72,004 Item Nur	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 2022 ttion: PRUITT T	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2025 FROM END OF 1 Type of Work 0 0 0 0 0 0 0 0 8,209,249 10,909,656 8,206,420 9,031,418 3,028,371 5,109,562 3,280,139 47,774,815 47,774,815 47,774,815 2025 EE BRIDGE TR RION Type of V 0 0 0 1T TRAIL FRO RION Type of V	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,43 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 4EAD*NON-Sis ect Length: .00 336,09
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT COP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, MARDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG ITEM 435209 1 Totals: Project Total: Fund Item Number: 435484 1 PD & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS Item 435484 1 Totals:	EERING DEPT 0 46,012 46,012 46,012 2,036,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 2022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004 Item Nur	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 10,200,000 2022 tion: PRUITT T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 453,21 453,21 All Years V 35TH ST*Sis ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years R 200*NON-Sis ect Length: .00 467,31 72,00 460,70 460,70 336,09 460,70
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT IF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS Item 435484 1 Totals: CONSTRUCTION / MANAGED BY MARION COUNTY BOAR ACSN -ADVANCE CONSTRUCTION (SN) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TALL -TRANSPORTATION ALTS - < 200K	Service Serv	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 10,200,000 10,200,000 10,200,000 2022 ttion: PRUITT T	0	2024 NW 49TH ST I Dunty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21 463,389,54 460,70 460,70 561,85
LF -LOCAL FUNDS CONSTRUCTION /MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844	Service Serv	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 0 10,200,000 10,200,000 10,200,000 2022 ttion: PRUITT T 0 DEPT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	2024 NW 49TH ST I Dunty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,201 453,21: All Years V 35TH ST*SIS ect Length: .00 2,636,411 1,895,699 131,821 5,300: 10,200,000 8,209,241 10,909,656 8,206,421 9,031,411 3,028,37 5,109,566 3,389,544 All Years R 200*NON-SIS ect Length: .00 2,680 67,311 72,000 460,701 561,855 286,111 513,244
LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 435 Fund Item Number: 435 PD & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT IF -LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TRIP -TRANS REGIONAL INCENTIVE PROGM TRWR -2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals: Project Total: Fund Item Number: 435484 1 P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS Item 435484 1 Totals: CONSTRUCTION / MANAGED BY MARION COUNTY BOAR ACSN -ADVANCE CONSTRUCTION (SN) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K TALL -TRANSPORTATION ALTS - < 200K	Service Serv	407,200 407,200 407,200 407,200 2022 ct Description: 0 0 0 0 0 10,200,000 10,200,000 2022 ttion: PRUITT T 0 DEPT 0 0	0	2024 NW 49TH ST I Dunty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,20 453,21:

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436755 PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY								PARK*NON-SIS* pject Length: .000
TALL -TRANSPORTATION ALTS- <200K Item 436755 1 Totals:	0	155,000 155,000	0	0 0	0	0	0	155,000
Project Total:	<2022	155,000	2023	2024	2025	2026	>2026	155,000
Item Number: 436756 1 Pi	oject Description	n: DOWNTOWN						PARK*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA TALL -TRANSPORTATION ALTS- <200K	0	0	DISTRICT	05 County: MA		VVOIK: BIKE PA	O O	253,001
Item 436756 1 Totals: Project Total:	0	0	0	0	253,001	0	0	253,001
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	nber: 437596	2 Project Des						H AVE*NON-SIS* ect Length: 1.423
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	436,000 10,000	0	0	0			0	
CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0			0	
SL -STP, AREAS <= 200K Item 437596 2 Totals:	446,000	0	902,999 913,539	0	0	0	0	1,359,539
Project Total:	446,000 <2022	2022	913,539	2024	2025	2026	>2026	1,359,539
		tem Number: 43	37826 1 Pro	ject Descriptior	n: I-75 MARION	COUNTY RES	ST AREAS LAN	IDSCAPING*SIS
CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	Distr	ict: 05 County:		of Work: LAND	OSCAPING Pro	pject Length: .542
DS -STATE PRIMARY HIGHWAYS & PTO Item 437826 1 Totals:	0	0 0	0 0	0	929,077 940,227	0 0	0	929,077 940,227
Project Total:	<2022	2022	2023	2024	940,227	2026	>2026	940,227
Item Number:			on: I-75 (SR 93)	REST AREA M	MARION COUN	TY FROM N O	F SR 484 TO S	OF SR 200*SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	660,000	0			nty: MARION Ty	pe of Work: R	EST AREA Pro	oject Length: .547
DIH -STATE IN-HOUSE PRODUCT SUPPORT DRA -REST AREAS - STATE 100%	35,765 2,637,424	0	0	0	0	0	0	35,765
DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	10,576	0	0	0				
DIH -STATE IN-HOUSE PRODUCT SUPPORT DRA -REST AREAS - STATE 100% Item 438562 1 Totals:	0 0 3,343,765	0 0	52,700 21,500,297 21,552,997	0 0	0	0	0	21,500,297
Project Total:	3,343,765	0	21,552,997	0	0	0	0	24,896,762
Fund	<2022	2022	2023 Item Number	2024	Project Descrip	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								ect Length: 3.321
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,600,000 41,065	0	0	0			0	
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	126,327 10,540	0			0	
SA -STP, ANY AREA SL -STP, AREAS <= 200K	0	0	5,981,172 662,822	0	0	0	0	5,981,172 662,822
Item 439234 1 Totals: Project Total:	1,641,065 1,641,065	0	6,780,861 6,780,861	0				-, ,-
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 4392: PRELIMINARY ENGINEERING / MANAGED BY FDOT	38 1 Project	Description: SR						REET*NON-SIST
-TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT	2,906,396	0	0	0	0	0	0	2,906,396
-TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT	311,000	0						
-TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	16,293,909	0	0	0				
Item 439238 1 Totals:	19,541,305	0	0	0	0	0	0	19,541,305
Item Number: 4392: PRELIMINARY ENGINEERING / MANAGED BY FDOT	38 2 Project	Description: SR						REET*NON-SIST
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,675,000 10,000	0	0				
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals:	0	0 1,685,000	0	0		0		
Project Total:		1,685,000	0			0		
Fund Item Number: 440880 1 Pro	<2022	MARION OAK	2023	2024	2025	2026	>2026	All Years
Item Number: 440880 1 Pro	Ject Description	. IVIARION OAK						ANOR*NON-SIS: oject Length: .840
TALT -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY			0					
TALL -TRANSPORTATION ALTS- <200K Item 440880 1 Totals: Project Total:	0	35,605 36,210 36,210	0 0	0	0	0	0	36,210
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		Item Number						SR 35*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	2,606,369	0	0	0	0	0	0	2,606,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	53,597 18,467	0	0	0	0	0	0	53,597
RAILROAD & UTILITIES / MANAGED BY FDOT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	30,000	0	0	0	0	0	0	30,000
SA -STP, ANY AREA SL -STP, AREAS <= 200K	0	0	14,488,789 2,013,652	0	0	0	0	2,013,652
Item 441141 1 Totals: Project Total:	2,708,433 2,708,433	0	16,502,441 16,502,441	0	0	0		19,210,874

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
runa	<2022							
		Item Number						TO SR 200*SIS t Length: 13.99
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE	601,290 317,389	0	0	0	0	0	0	601,29 317,38
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,04
DS -STATE PRIMARY HIGHWAYS & PTO	44,244	0	0	0	0	0	0	44,24
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	699,910	0	0	0	0	0	0	699,91
CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,89
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,77
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,77
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
ruiu	\2022	2022	2023	2024	2025	2026	>2026	All Tears
Item Numb	er: 443730 1	Project Descrip						
CONSTRUCTION /MANAGER BY EDGT			District	: 05 County: M	ARION Type of	Work: LANDS	SCAPING Proje	ct Length: 2.26
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	362,579	0	0	0	0	0	362,57
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,26
Item 443730 1 Totals:	0	372,839	0	0	0	0	0	372,83
Project Total:	0	372,839	0	0	0	0	0	372,83
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Tuliu	12022	2022	2020	2024	2020	2020	72020	All Tours
Item Number:	445212 1 P	roject Descriptio						
			District	: 05 County: M	ARION Type of	Work: RESUR	RFACING Proje	ct Length: 2.36
PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA)	0	813,000	0	0	0	0	0	813,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,00
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,25
DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445212 1 Totals:	0	823,000	0	10,000 5,343,256	0	0	0	10,00 6,166,2 5
Project Total:	0	823,000	0	5,343,256	0	0	0	6,166,25
·								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		Ite	m Number: 445	217 1 Proje	ct Description:	SR 326 FROM	1 NW 12TH AVE	TO SR 40*SI
		ite					RFACING Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT RAILROAD & UTILITIES / MANAGED BY FDOT	10,000	0	U	0	0]	U	U	10,00
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,00
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,44
DIH -STATE IN-HOUSE PRODUCT SUPPORT NHRE -NAT HWY PERFORM - RESURFACING	0	0	10,540 6,259,321	0	0	0	0	10,54 6,259,32
SL -STP, AREAS <= 200K	0	0	949,420	0	0	0	0	949,42
Item 445217 1 Totals:	970,000	0	8,669,722	0	0	0	0	9,639,72
Project Total:	970,000	0	8,669,722	0	0	0	0	
				•	•	•	U	9,639,72
Fund	<2022	2022	2023	2024	2025	2026	>2026	9,639,72
				2024	2025	2026	>2026	All Years
	<2022 tem Number: 44		ect Description:	2024 SR 35/US 301	2025 NORTH OF CF	2026 R 42 TO NORT	>2026 TH OF SE 144 F	All Years
ŀ			ect Description:	2024 SR 35/US 301	2025 NORTH OF CF	2026 R 42 TO NORT	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT			ect Description:	2024 SR 35/US 301	2025 NORTH OF CF	2026 R 42 TO NORT	>2026 TH OF SE 144 F	All Years PL RD*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	em Number: 44	5302 1 Proje	ect Description: District	2024 SR 35/US 301: 05 County: M	2025 NORTH OF CF ARION Type of	2026 R 42 TO NORT Work: RESUR	>2026 TH OF SE 144 F RFACING Proje	All Years PL RD*NON-SIS tot Length: 2.20 546,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	em Number: 44	5302 1 Proje 546,000 10,000	ect Description: District 0	2024 SR 35/US 301 : 05 County: M	2025 NORTH OF CF ARION Type of	2026 R 42 TO NORT Work: RESUR	>2026 TH OF SE 144 F RFACING Proje 0 0	All Years PL RD*NON-SIS tot Length: 2.20 546,00 10,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0 0	5302 1 Proje 546,000 10,000	ect Description: District 0 0	2024 SR 35/US 301 : 05 County: M 0 0 3,208,255	2025 NORTH OF CF ARION Type of 0 0	2026 R 42 TO NORT Work: RESUF	>2026 TH OF SE 144 F RFACING Proje 0 0	All Years PL RD*NON-SIS tot Length: 2.20 546,00 10,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	em Number: 44	5302 1 Proje 546,000 10,000	ect Description: District 0	2024 SR 35/US 301 : 05 County: M	2025 NORTH OF CF ARION Type of	2026 R 42 TO NORT Work: RESUR	>2026 TH OF SE 144 F RFACING Proje 0 0	All Years PL RD*NON-SIS Ct Length: 2.20 546,00 10,00 3,208,25 10,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 0 0	546,000 10,000	ect Description: District 0 0 0	2024 SR 35/US 301 : 05 County: M 0 0 3,208,255 10,000	2025 NORTH OF CF ARION Type of 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0	All Years PL RD*NON-SIS tot Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5302 1 Projection 546,000 0 0 0 0 556,000 556,000	District O O O O O O O O O O O O O	2024 SR 35/US 301 : 05 County: M 0 0 3,208,255 10,000 3,218,255 3,218,255	2025 NORTH OF CF ARION Type of 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 3,774,25
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000	ect Description: District 0 0 0 0	2024 SR 35/US 301 : 05 County: M 0 0 3,208,255 10,000 3,218,255	2025 NORTH OF CF ARION Type of 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0	All Years PL RD*NON-SIS tot Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000 556,000	District O O O O O O O O O O O O O O O O O O	2024 SR 35/US 3011: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 x 2026 DTION (WIM) St	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000 556,000	District O O O O O O O O O O O O O	2024 SR 35/US 3011: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 x 2026 DTION (WIM) St	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT	0	5302 1 Projection 546,000 10,000 0 0 0 0 556,000 556,000 2022 ar: 445321 1 District: 05 Co	District O O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 2024 Detion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH	2026 R 42 TO NORT Work: RESUF 0 0 0 0 2026 WEIGH IN MC STATION STA	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 TON (WIM) SI TIC/WIM Proje	All Years PL RD*NON-SIS cct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS cct Length: 1.13
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000 556,000	District O O O O O O O O O O O O O O O O O O	2024 SR 35/US 3011: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 x 2026 DTION (WIM) St	All Years L RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100%	0	5302 1 Projection 546,000 10,000 0 0 556,000 556,000 202 2 1 1 District: 05 Co 4,261,712	District O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 btion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 >2026 DTION (WIM) SI TIC/WIM Proje 0 0 0	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261,71
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total:	0	5302 1 Projection 546,000 10,000 0 0 0 556,000 556,000 556,000 556,000 10,000 1	District O O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 bition: WILDWC Type of Work: 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) Se STIC/WIM Proje 0 0 0 0	All Years L RD*NON-SIS tot Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261,71
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals:	0	5302 1 Projection 546,000 10,000 0 0 0 0 556,000 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712	oct Description: District O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 >2026 DTION (WIM) SI TIC/WIM Proje 0 0 0	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261,71
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total:	O	5302 1 Projection 546,000 10,000 0 0 0 556,000 556,000 556,000 556,000 10,000 1	District O O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255: 10,000 3,218,255 3,218,255 2024 bition: WILDWC Type of Work: 10 0 0 2024	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) SO TIC/WIM Proje 0 0 0 0 >2026	All Years PL RD*NON-SI8 ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund	O	546,000 546,000 10,000 0 0 556,000 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712 4,261,712	District O O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255: 10,000 3,218,255 3,218,255 2024 bition: WILDWC Type of Work: 10 0 0 2024	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI8 ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302	O	546,000 10,000 0 0 0 0 556,000 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712 4,261,712 2022 er: 4Description: U	Description: District O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 0024 otion: WILDWC Type of Work: I 0 0 2024 LIAMS ST FRO 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 MBRITTAN ALRION Type of W	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION ST	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SIS ct Length: 2.26 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SIS ect Length: 1.10
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Mumber: 445: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS - ADVANCE CONSTRUCTION (SS. HSP)	0 0 0 0 0 0 0 0 0 0	5302 1 Projection 546,000 10,000 0	District Description: Olimination District	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC Type of Work: 0 0 0 2024 LIAMS ST FRO 0 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF Ork: SAFETY	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) SE TTIC/WIM Proje 0 0 0 0 0 0 RIDGE TO RIVE PROJECT Pro	All Years PL RD*NON-SI8 ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8 ect Length: 1.10
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302	O	546,000 10,000 0 0 0 0 556,000 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712 4,261,712 2022 er: 4Description: U	Description: District O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 0024 otion: WILDWC Type of Work: I 0 0 2024 LIAMS ST FRO 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 MBRITTAN ALRION Type of W	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION ST	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years L RD*NON-Sist tength: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*Sist tength: 1.13 4,261,71 4,261,71 All Years R RD*NON-Sist tength: 1.10 160,00 20,63
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302	Color Colo	546,000 546,000 10,000 0 0 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712 2022 et Description: U	District Description: District O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 2024 LIAMS ST FRO 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF Fork: SAFETY 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) SE STITIC/WIM Proje 0 0 0 >2026 RIDGE TO RIVE PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI8 ct Length: 2.20 546,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8 ect Length: 1.10 160,00 20,63 362,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 545321 1 Totals: Project Total: Fund Item 545321 1 Totals: Project Total: Fund Item 845321 1 Totals: Project Total: Fund Item 945321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item 945321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item 945321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item 945321 1 Totals: Project Total: Fund Item 945321 1 Totals: Project Total: Project Total: Fund Item 945321 1 Totals: Project Total: Project Total: Fund Item 945321 1 Totals: Project Total: Project Total: Project Total: Fund Item 945321 1 Totals: Project Total: Pr	Company Comp	5302 1 Projection 546,000 10,000 0	District Olimination Oliminat	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 2024 btion: WILDWC Type of Work: I 0 0 2024 LIAMS ST FRO 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION ST	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) SE STITIC/WIM Proje 0 0 0 2026 RIDGE TO RIVE PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI8 ct Length: 2.20 546,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 ct Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8 ect Length: 1.10 160,00 20,63 362,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 545321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item Number: 44500000000000000000000000000000000000	Color Colo	546,000 546,000 10,000 0 0 556,000 2022 er: 445321 1 District: 05 Co 4,261,712 4,261,712 2022 et Description: U	District Description: District O O O O O O O O O O O O O O O O O O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 2024 LIAMS ST FRO 15 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF Fork: SAFETY 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 >2026 DTION (WIM) SE STITIC/WIM Proje 0 0 0 2026 RIDGE TO RIVE PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261,71 4,261,71 All Years R RD*NON-SIS cet Length: 1.00 160,00 362,00 30,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 545321 1 Totals: Project Total: Fund Item 145321 1 Totals: Project Total: Fund Item Number: 44500000000000000000000000000000000000	Company Comp	5302 1 Projection 546,000 10,000 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 0000 00 2024 LIAMS ST FRO 05 County: MAF 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION ST	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI8 cot Length: 2.26 546,00 3,208,25 10,00 3,774,25 All Years CREENING*SI8 cot Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SI8 ect Length: 16 160,00 20,63 362,00 30,00
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302	Company Comp	5302 1 Projection 546,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description: District	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 2024 Otion: WILDWC Type of Work: I 0 0 2024 LIAMS ST FRO 15 County: MAF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 2026 EXANDER BF Ork: SAFETY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 >2026 DTION (WIM) SI NTIC/WIM Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years L RD*NON-SI ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SI ct Length: 1.10 4,261,71 4,261,71 4,261,71 All Years R RD*NON-SI ect Length: 1.10 160,00 20,63 362,00 30,00 521,44 1,094,12
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR - DISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT BIEM 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Fund Item 445321 1 Totals: Fund Item 445321 1 Totals: Foject Total: Fund Item 445321 1 Totals: Fund Item 445321 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS - WEIGH STATIONS - STATE 100% Item 445321 1 Totals: FUND FUND Item 445321 1 Totals: FOJECT TOTALS: FUND Item 445321 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSS - ADVANCE CONSTRUCTION (SS, HSP) Item 445687 1 Totals: Project Totals: Item 445687 1 Totals: Project Totals:	Company Comp	5302 1 Projection 546,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description: District	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 2024 Otion: WILDWC Type of Work: 1 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 2025 A COLUMN TYPE OF W 0 0 0 1 1 1 1 1 1 1 1 1 1	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF Ork: SAFETY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI ct Length: 2.20 546,00 10,00 3,208,23 10,00 3,774,21 All Years CREENING*SI ct Length: 1.1: 4,261,7 4,261,7 4,261,7 All Years R RD*NON-SI ect Length: 11 160,00 20,6: 362,00 30,00 521,48 1,094,1: 1,094,1:
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item 5321 1 Totals: Project Total: Fund Item 545321 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals:	cem Number: 44	5302 1 Projection 546,000 10,000 0	Description: District	2024 SR 35/US 3011: 05 County: M 0 3,208,255 10,000 3,218,255 2024 bition: WILDWC fype of Work: 1 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 2025 M BRITTAN AL RION Type of W 0 0 0 0 0 521,496 521,496	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION ST	>2026 TH OF SE 144 F RFACING Project 0 0 0 0 0 0 0 >2026 DTION (WIM) SO TIC/WIM Project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years L RD*NON-Sict Length: 2.20 546,00 10,00 3,208,29 10,00 3,774,29 All Years CREENING*Sict Length: 1.1: 4,261,7' 4,261,7' 4,261,7' All Years R RD*NON-Sict Length: 1.0 160,00 20,6: 362,00 30,00 521,44 1,094,11'
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Froject Total: Fund Item Mumber: 4450 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT ACCSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total:	Company Comp	5302 1 Projection 546,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 0 3,208,255 10,000 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 2025 M SZ1,496 521,496 521,496 521,496	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI cot Length: 2.2: 546,01 3,208,2: 10,01 3,774,2: 3,774,2: All Years R RD*NON-SI ect Length: 1.1: 160,01 20,6: 362,01 521,4: 1,094,1: 1,094,1: All Years CR 42*NON-SI CR 42*NON-SI
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: Fund	Company Comp	5302 1 Projection 546,000 10,000 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 0 3,208,255 10,000 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 2025 M BRITTAN AL RION Type of W 0 0 0 0 2025 M SZ1,496 521,496 521,496 521,496	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI ct Length: 2.26 546,00 3,208,23 10,00 3,774,21 All Years R RD*NON-SI ect Length: 1.11 4,261,7 4,261,7 4,261,7 4,261,7 4,261,7 4,261,7 All Years R RD*NON-SI ect Length: 11 160,00 20,6: 362,00 30,00 521,49 1,094,1: 1,094,1: All Years CR 42*NON-SI
PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 4450 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 44587 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 44587 1 Totals: Project Total: Fund	sem Number: 44	5302 1 Projection 546,000 10,000 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 3,218,255 000 00 00 2024 LIAMS ST FRO 00 00 00 00 00 00 00 00 00 00 00 00 00	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 0 521,496 521,496 521,496 521,496 521,496	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SI ct Length: 2.2(546,0(10,0() 3,208,2() 10,0() 3,774,2() All Years CREENING*SI ct Length: 1.1(4,261,7' 4,261,7' 4,261,7' All Years R RD*NON-SI ect Length: 1.1(160,0() 20,6() 302,0() 521,4() All Years CR 42*NON-SI ect Length: .0()
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Item 445321 1 Totals: Project Total: Item 445321 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 445687 1 Totals: Project Total: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS.HSP) Item 445687 1 Totals: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACID -ADV CONSTRUCTION SAFETY (HSID)	sem Number: 44	5302 1 Projection 10,000 10,00	Description: District O	2024 SR 35/US 301: 05 County: M 0 0 3,208,255 10,000 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 2024 Project Description MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SIS cot Length: 2.26 546,00 10,00 3,208,25 10,00 3,774,25 All Years All Years CREENING*SIS ect Length: 1.13 4,261,71 4,261,71 All Years R RD*NON-SIS ect Length: 16 160,00 20,63 362,00 521,45 1,094,12 1,094,12 All Years CR 42*NON-SIS ect Length: .06
PRELIMINARY ENGINEERING / MANAGED BY FDOT DIR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item 445321 1 Totals: Project Total: Fund Item Mumber: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (S.S.HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (S.S.HSP) Item 445687 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (S.S.HSP) Item 445687 1 Totals: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (S.S.HSP) Item 445687 1 Totals: PROJECT TOTAL	sem Number: 44	5302 1 Projection 546,000 10,000 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 3,218,255 000 00 00 2024 LIAMS ST FRO 00 00 00 00 00 00 00 00 00 00 00 00 00	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 0 521,496 521,496 521,496 521,496 521,496	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SIS cct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS cct Length: 1.13 4,261,71 4,261,71 4,261,71 All Years R RD*NON-SIS ect Length: 10 160,00 20,63 362,00 30,00 521,49 1,094,12 All Years CR 42*NON-SIS ect Length: .06
PRELIMINARY ENGINEERING / MANAGED BY FDOT DRDISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DRDISTRICT DEDICATED REVENUE DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 4459 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) DIH - STATE IN-HOUSE PRODUCT SUPPORT ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 445687 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 445687 1 Totals: Project Total: Fund	Company Comp	5302 1 Projection 546,000 10,000 0	Description: District O	2024 SR 35/US 301: 05 County: M 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 otion: WILDWC Type of Work: 1 0 0 0 2024 LIAMS ST FRO 0 0 0 0 0 0 2024 Project Descript 55 County: MAF	2025 NORTH OF CF ARION Type of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EL RD*NON-SIS ct Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 All Years CREENING*SIS ct Length: 1.13 4,261,71 4,261
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DOR- DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 44587 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 44587 1 Totals: Project Total: Project Total: Fund	sem Number: 44	5302 1 Projection 546,000 10,000 0	Description: District	2024 SR 35/US 301: 05 County: M 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 3,218,255 3,218,255 County: MLDWC proper of Work: I 0 0 0 0 2024 LIAMS ST FRO 0 0 0 0 0 2024 County: MAF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 NORTH OF CF ARION Type of 0 0 0 0 0 2025 DOD MAINLINE MCCO WEIGH 0 0 0 0 521,496 521,496 521,496 521,496 521,496 521,496 521,496 521,496 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 R 42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 TH OF SE 144 F RFACING Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years PL RD*NON-SIS tot Length: 2.20 546,00 10,00 3,208,25 10,00 3,774,25 3,774,25 All Years CREENING*SIS tot Length: 1.13 4,261,71 4,261,71 4,261,71 4,261,71 All Years R RD*NON-SIS tect Length: 1.00 160,00 30,00 521,49 1,094,12

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Number: 445701						N OF SE AGNEV	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			District: (5 County: MAF	RION Type of W	ork: TRAFFIC	SIGNALS Proje	ect Length: .18
ACID -ADV CONSTRUCTION SAFETY (HSID)	410,000	0	0	0	0	0	0	410,0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980	0	0	0	0	0	0	9
SA -STP, ANY AREA	229,000	0	0	0	0	0	0	229,0
CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,010,495	0	0	0	0	1,010,49
DDR -DISTRICT DEDICATED REVENUE	0	0	316,200	0	0	0	0	316,20
Item 445701 1 Totals:	639,980 639,980	0	1,326,695	0	0	0		1,966,6
Project Total:	639,980	0	1,326,695	0	0	0	0	1,966,67
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
						t. D	- F 0D 40 0 0F	400*101
				m Number: 44			n: E SR 40 @ SR C SIGNALS Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			Diotriot.	o county. Wir ii		one mounte	5 010111120 1 10ji	
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	210,000	0	0	0	0	0		210,0
SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT	270,000	0	0	0	0	0	0	270,0
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	899,215	0	88,200	0	0	0	987,4
Item 445800 1 Totals:	480,000	899,215	0	88,200	0	0		1,467,4
Project Total:	480,000	899,215	0	88,200	0	0	0	1,467,4
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number	er: 447137 1 F						OGE 360044 DEC	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		District: 0	o County: MARI	ואכ rype of Wo	rk: BRIDGE-RE	:PAIR/REHAB	BILITATION Proje	ect Length: .5
BRRP -STATE BRIDGE REPAIR & REHAB	57,368	0	0	0	0	0	0	57,3
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,0
CONSTRUCTION / MANAGED BY FDOT BRRP -STATE BRIDGE REPAIR & REHAB	0	1,006,629	0	0	0	0	0	1,006,6
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	2,052	0	0	0	0		2,0
Item 447137 1 Totals:	59,368	1,008,681	0	0	0	0	0	1,068,0
Project Total:	59,368	1,008,681	0	0	0	0	0	1,068,0
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Tulid	72022	2022	2020	2024	2020	2020	72020	All Tours
	Iten	n Number: 447					92 TO NE 25TH	
PRELIMINARY ENGINEERING / MANAGED BY FDOT			District: (05 County: MAF	RION Type of W	ork: TRAFFIC	C SIGNALS Proje	ect Length: .0
ACSL -ADVANCE CONSTRUCTION (SL)	0	410,000	0	0	0	0	0	410,0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0		5,0
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP) LF -LOCAL FUNDS	0	0	0	664,504 178,695	0	0		664,5 178,6
Item 447603 1 Totals:	5,000	410,000	0	843,199	0	0		1,258,1
Project Total:	5,000	410,000	0	843,199	0	0	0	1,258,1
Freed								
	<2022	2022	2023	2024	2025	2026	>2026	All Voore
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	<2022 em Number: 4478	361 1 Proje	ct Description: I	-75 WILDWOC	D WEIGH STA	TION - INSPE	CTION BARN U	PGRADES*S
lte		361 1 Proje	ct Description: I	-75 WILDWOC	D WEIGH STA	TION - INSPE		PGRADES*S
ite CONSTRUCTION / MANAGED BY FDOT	em Number: 4478	361 1 Proje District: 05 Co	ect Description: I	-75 WILDWOC Type of Work: I	D WEIGH STA MCCO WEIGH	TION - INSPE STATION STA	CTION BARN UI	PGRADES*S ct Length: 1.1
ite CONSTRUCTION / MANAGED BY FDOT		361 1 Proje	ct Description: I	-75 WILDWOC	D WEIGH STA	TION - INSPE	CTION BARN U	PGRADES*S
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100%	em Number: 4478	361 1 Proje District: 05 Co	ect Description: I bunty: MARION	-75 WILDWOC Type of Work: 0	D WEIGH STA MCCO WEIGH	TION - INSPE STATION STA 532,902	ECTION BARN UI ATIC/WIM Project	PGRADES*S ot Length: 1.1 532,9 532,9
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total:	on Number: 4478	361 1 Proje District: 05 Co	oct Description: I county: MARION 0 0	-75 WILDWOC Type of Work: 0 0	D WEIGH STA MCCO WEIGH 0 0	TION - INSPE STATION STA 532,902 532,902 532,902	CCTION BARN UI ATIC/WIM Project 0 0 0	PGRADES*S at Length: 1.1 532,9 532,9 532,9
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals:	em Number: 4478	361 1 Proje District: 05 Co 0	ect Description: I bunty: MARION	-75 WILDWOC Type of Work: 0	D WEIGH STA MCCO WEIGH	TION - INSPE STATION STA 532,902 532,902	ECTION BARN UI ATIC/WIM Project	PGRADES*S ot Length: 1.1 532,9 532,9
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total:	0 0 0 0	361 1 Proje District: 05 Co	pot Description: I Pounty: MARION 0 0 0 0 2023	-75 WILDWOC Type of Work: 0 0 0 0 2024	D WEIGH STATMCCO WEIGH: 0 0 0 2025	TION - INSPE STATION STA 532,902 532,902 532,902 2026 EET AT RR C	CCTION BARN UI ATIC/WIM Project 0 0 0	PGRADES*SI ct Length: 1.1 532,9 532,9 532,9 All Years
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total: Fund	0 0 0 0	361 1 Projection District: 05 Co 0 0 0 2022	pot Description: I Pounty: MARION 0 0 0 0 2023	-75 WILDWOC Type of Work: 0 0 0 0 2024	D WEIGH STATMCCO WEIGH: 0 0 0 2025	TION - INSPE STATION STA 532,902 532,902 532,902 2026 EET AT RR C	CCTION BARN UI ATIC/WIM Project 0 0 0 0 >2026	PGRADES*S at Length: 1.1 532,9 532,9 532,9 All Years
Ite CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total: Fund RAILROAD & UTILITIES / MANAGED BY FDOT	9m Number: 4478	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	control Description: Incomplete MARION O O O O O O O O O O O O O O O O O O	Type of Work: 0 0 0 0 2024 ect Description	D WEIGH STA' MCCO WEIGH 0 0 0 2025 NW 9TH STRI	TION - INSPE STATION ST/ 532,902 532,902 532,902 2026 EET AT RR C RAIL SAFETY	CCTION BARN UI ATIC/WIM Project 0 0 0 0 >2026 ROSSING #627*	PGRADES*S at Length: 1.1 532,9 532,9 All Years 174G*NON-S act Length: .0
CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	0 0	361 1 Proje District: 05 Co 0 0 0 2022 em Number: 44 207,629 207,629	pot Description: I Pounty: MARION 0 0 0 0 2023	-75 WILDWOC Type of Work: 0 0 0 0 2024	D WEIGH STATMCCO WEIGH: 0 0 0 2025	TION - INSPE STATION STA 532,902 532,902 532,902 2026 EET AT RR C RAIL SAFETY	CCTION BARN UI ATIC/WIM Project O O O O PROJECT Project CCTION BARN UI ATIC/WIM Project O O O O O O O O O O O O O O O O O O	PGRADES*SI 252,9 532,9 532,9 431 Years 174G*NON-SI 207,6
CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total: Fund RAILROAD & UTILITIES / MANAGED BY FDOT RHH - RAIL HIGHWAY X-INGS - HAZARD	0 0	361 1 Proje District: 05 Cc 0 0 0 2022 em Number: 44	control Description: 1 ounty: MARION olimitation olimitation 2023 18389 1 Proj District: 05 Co	75 WILDWOC Type of Work: 0 0 0 2024 ect Description unty: MARION	D WEIGH STA' MCCO WEIGH 0 0 0 2025 : NW 9TH STRI Type of Work: F	TION - INSPE STATION STA 532,902 532,902 532,902 2026 EET AT RR C RAIL SAFETY	CCTION BARN UI ATIC/WIM Project O O O O PROJECT Project CCTION BARN UI ATIC/WIM Project O O O O O O O O O O O O O O O O O O	PGRADES*SI ct Length: 1.1 532,9 532,9 532,9 All Years
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CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total: Fund RAILROAD & UTILITIES / MANAGED BY FDOT RHH -RAIL HIGHWAY X-INGS - HAZARD Item 448389 1 Totals: Project Total: Fund Item Nur PRELIMINARY ENGINEERING / MANAGED BY FDOT FCO -PRIMARY/FIXED CAPITAL OUTLAY CONSTRUCTION / MANAGED BY FDOT	o 0 0 0 0 0 0 0 0 0	961 1 Project Des	cct Description: 1 county: MARION county: Mar	-75 WILDWOC Type of Work: 0 0 0 0 2024 ect Description unty: MARION 0 0 2024	D WEIGH STAMCCO WEIGH: O O O O O O O O O O O O O O O O O O	TION - INSPE STATION ST/ 532,902 532,902 2026 EET AT RR C RAIL SAFETY 0 0 0 2026	CCTION BARN UI ATIC/WIM Project O O O O O O O O O O O O O O O O O O	PGRADES'S ct Length: 1.1 532,9 532,9 All Years 174G*NON-S act Length: .0 207,6 207,6 All Years
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CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861 1 Totals: Project Total: Fund RAILROAD & UTILITIES / MANAGED BY FDOT RHH -RAIL HIGHWAY X-INGS - HAZARD Item 448389 1 Totals: Project Total: Fund Item Num PRELIMINARY ENGINEERING / MANAGED BY FDOT FCO -PRIMARY/FIXED CAPITAL OUTLAY CONSTRUCTION / MANAGED BY FDOT FCO -PRIMARY/FIXED CAPITAL OUTLAY Item 448179 1 Totals: Project Total: Fund Item Number: 44818	on Number: 4478 O	2022 em Number: 44 207,629 207,629 207,629 207,629 207,629 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	cct Description: 1 cunty: MARION cunty: Marion:	-75 WILDWOC Type of Work: 0 0 0 0 2024 ect Description unty: MARION 0 0 2024 A OPERATION: 534,900 534,900 534,900 2024 DNS CENTER	D WEIGH STAMMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPERIENT TO NO STATION STATIO	CCTION BARN UI ATIC/WIM Project 0 0 0 2026 ROSSING #627' PROJECT Project 0 0 0 0 2026 CTRUCTION (MA. L. OUTLAY Project 0 0 0 0 2026 CTRUCTION (MA. L. OUTLAY Project 0 0 0 0 0 2026 CTRUCTION BUILDI L. OUTLAY Project	PGRADES'S to Length: 1.1 532,9 532,9 632,9 All Years 174G'NON-S ect Length: 0 207,6 207,6 207,6 207,6 307,6 All Years JOR)'NON-S ect Length: 0 534,9 5,001,2 5,536,1 All Years
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CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	on Number: 4478 O O	2022 207,629 207,629 207,629 207,629 207,629 207,629 207,629 2022 XED CAPITAL 1 Project Des 0 0 0 40,000	cct Description: 1 county: MARION county: Mar	-75 WILDWOC Type of Work: 0 0 0 0 2024 ect Description unty: MARION 0 2024 A OPERATION: 534,900 534,900 534,900 2024 DNS CENTER nty: MARION 1 0	D WEIGH STAMMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPERSION TO STATION S	CCTION BARN UI ATIC/WIM Project O O O O PROSSING #627' PROJECT Project O O O O O O O COUNTY	PGRADES'S at Length: 1.1 532,9 532,9 532,9 532,9 All Years 174G'NON-S eact Length: .0 207,6 All Years JOR)'NON-S eact Length: .0 534,9 5,031,2 5,536,1 All Years NGS'NON-S eact Length: .0 40,0 40,0
CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	on Number: 4478 O	2022 em Number: 42 207,629 207,629 207,629 207,629 207,629 207,629 2022 XED CAPITAL 1 Project Des 0 0 40,000 40,000 40,000	CALLA OPERATIC O O	-75 WILDWOC Type of Work: 0 0 0 0 2024 ect Description unty: MARION 0 0 2024 A OPERATION: 534,900 534,900 534,900 2024 DNS CENTER nty: MARION 7 0 0 0 0 0 0 0 0	D WEIGH STAMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPE STATION ST. 532,902 532,902 2026 EET AT RR C RAIL SAFETY 0 0 0 0 2026 CCESS CONT IXED CAPITA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CCTION BARN UI ATIC/WIM Project O	PGRADES'S at Length: 1.1 532,9 532,9 532,9 All Years 207,6 207,6 207,6 207,6 207,6 207,6 All Years JOR)'NON-S act Length: .0 534,9 5,001,2 5,536,1 All Years NGS'NON-S act Length: .0 40,0 40,0
CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	on Number: 4478 O	2022 em Number: 44 207,629 2022 EXED CAPITAL 1 Project Des 0 0 40,000 40,000	cot Description: 1 county: MARION 0	-75 WILDWOC Type of Work: 0 0 0 0 2024 ect Description unty: MARION 0 0 2024 A OPERATION: 534,900 534,900 2024 DNS CENTER nty: MARION T 0 0 0 0	D WEIGH STAMMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPE STATION STATION	CCTION BARN UI ATIC/WIM Project O O O O PROSSING #627' PROJECT Project O O O O O O O COUNTY	PGRADES'S at Length: 1.1 532,9 532,9 532,9 532,9 All Years 174G'NON-S eact Length: .0 207,6 All Years JOR)'NON-S eact Length: .0 534,9 5,031,2 5,536,1 All Years NGS'NON-S eact Length: .0 40,0 40,0
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CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	on Number: 4478 O	2022 207,629 207,629 207,629 207,629 207,629 207,629 2022 XED CAPITAL 1 Project Des 0 0 40,000 40,000 2022	Control Cont	Type of Work: O O O O O O O O O O O O O O O O O O	D WEIGH STAMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPE STATION S	CCTION BARN UI ATIC/WIM Project O	PGRADES'S at Length: 1.1 532,9 532,9 532,9 All Years 207,6 207,6 207,6 207,6 207,6 207,6 All Years JOR]'NON-S act Length: .0 40,0 40,0 All Years RAS'NON-S
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CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 447861	on Number: 4478 O	2022 207,629 207,629 207,629 207,629 207,629 207,629 2022 XED CAPITAL 1 Project Des 0 0 40,000 40,000 2022	Control Cont	Type of Work: O O O O O O O O O O O O O O O O O O	D WEIGH STAMCCO WEIGH: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION - INSPE STATION S	CCTION BARN UI ATIC/WIM Project 0 0 0 0 >2026 ROSSING #627' PROJECT Project 0 0 0 >2026 CTRUCTION (MA. LOUTLAY Project 0 0 0 0 2026 ROSSING #627' 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PGRADES'SI at Length: 1.1 532,9 532,9 532,9 All Years 174G'NON-SI act Length: .0 207,6 207,6 207,6 207,6 All Years JORI'NON-SI sect Length: .0 534,9 5,001,2 5,536,1 All Years NGS'NON-SI act Length: .0 40,0 40,0 All Years

Fund		<2022	2022						
	Item Number: 4481	90 1 Project [ATOR*NON-SIS
CONSTRUCTION / MANAGED FCO -PRIMARY/FIXED CAPITAL OUT		0	25,000	0	0	o	0		25,000
TOO - I MINIMUM IN INCESS ON THE GOT	Item 448190 1 Totals:	0	25,000 25,000	0	0	0	0	0	25,000 25,000
Fund		<2022	2022	2023	2024	2025	2026	>2026	All Years
		TRA	NSPORTATION	PLANNING					
							E1 4 00 4 0 10 0		
PLANNING / MANAGED BY	CITY OF OCALA	em Number: 439							JPWP*NON-SIS ject Length: .000
-TOTAL OUTSIDE YEARS	Item 439331 1 Totals:	1,236,809 1,236,809	0	0	0	0	0		1,236,809 1,236,80 9
		em Number: 439							JPWP*NON-SIS
PLANNING / MANAGED BY	MARION COUNTY BOCC								ject Length: .000
-TOTAL OUTSIDE YEARS	Item 439331 2 Totals:	1,168,472 1,168,472	0	0	0	0	0 0		1,168,472 1,168,47 2
	It	em Number: 439							JPWP*NON-SIS
	MARION COUNTY BOCC								ject Length: .000
PL -METRO PLAN (85% FA; 15% OTH	Item 439331 3 Totals:	687,026 687,026	494,973 494,973	0	0	0	0		1,181,999 1,181,99 9
	It	em Number: 439							JPWP*NON-SIS
PLANNING / RESPONSIBLE PL -METRO PLAN (85% FA; 15% OTH	E AGENCY NOT AVAILABLE	0	0	493,370	493,370	VVOIK: TRANSP	0		986,740
	Item 439331 4 Totals:		0	493,370	493,370	0	0		986,74
	It	em Number: 439							JPWP*NON-SIS ject Length: .000
PLANNING / RESPONSIBLE PL-METRO PLAN (85% FA; 15% OTH		0	0	0	0	493,370	493,370	0	986,740
	Item 439331 5 Totals: Project Total:		0 494,973	493,370	493,370	493,370 493,370	493,370 493,370	0	986,740 5,560,760
		<2022					2026	>2026	All Years
Fund		<2022	2022	2023	2024	2025	2020		
Fund		<2022	MAINTENAN		2024	2025	2020		
Fund	Item Numb		MAINTENAN	ICE				XECUTIVE ORI	
	Item Numb		MAINTENAN Project Descrip	ICE	DISASTER I-7	5 ASSET MGMT	Γ JEANNE E		DER 04-217*SIS
Fund BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS		er: 408562 4	MAINTENAN Project Descrip	ICE	DISASTER I-7	5 ASSET MGMT	Γ JEANNE E	ERATIONS Pro	DER 04-217*SIS ject Length: .00* 202,216
BRDG/RDWY/CONTRACT MAINT / M/	ANAGED BY FDOT	er: 408562 4 202,216 202,216	MAINTENAN Project Descrip Dist	tion: NATURAL rict: 05 County:	DISASTER I-7: MARION Type 0 0	5 ASSET MGMT of Work: EMER 0	I JEANNE E. RGENCY OPI 0	ERATIONS Pro 0 0	DER 04-217*SIS ject Length: .00 202,216 202,216
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BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals:	202,216 202,216 202,216 7: 408562 5 P	MAINTENAN Project Descript Dist 0 0 roject Descriptic Dist 0 0 0	tion: NATURAL rict: 05 County: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 ISASTER I-75 MARION Type 0 0	5 ASSET MGMT of Work: EMER 0 0 0 ASSET MGMT I of Work: EMER 0	FRANCES ERGENCY OPI	ERATIONS Pro 0 0 0 EXECUTIVE ORD ERATIONS Pro 0 0	DER 04-217*SIS ject Length: .00 202,216 202,216 DER 04-192*SIS ject Length: .00 37,076
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS	Item 408562 4 Totals: Item Number	202,216 202,216 202,216 : 408562 5 P 37,075 37,075 239,291	MAINTENAN Project Description O O Project Description Dist O O O O O O O O O O O O O O O	tion: NATURAL rict: 05 County: 0 0 0 con: NATURAL D rict: 05 County: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 ISASTER I-75 MARION Type 0 0 0	5 ASSET MGMT of Work: EMER 0 0 SSET MGMT F of Work: EMER	FRANCES E: GENCY OPI 0 0 0 FRANCES E: GENCY OPI 0 0 0	ERATIONS Pro 0 0 EXECUTIVE ORLE ERATIONS Pro 0 0 0	DER 04-217*SIS ject Length: .00 202,21 202,21 DER 04-192*SIS ject Length: .00 37,07: 37,07: 239,29
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals:	202,216 202,216 202,216 7: 408562 5 P	MAINTENAN Project Descript Dist 0 0 roject Descriptic Dist 0 0 0	ition: NATURAL ricit: 05 County: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75 MARION Type 0 0 0 2024	5 ASSET MGMT of Work: EMER 0 0 0 ASSET MGMT I of Work: EMER 0 0 0 2025	F JEANNE E. RGENCY OPI 0 0 0 FRANCES E. RGENCY OPI 0 0 0 2026	ERATIONS Pro 0 0 0 0 0 ERATIONS Pro 0 0 0 0 0 0 >2026	DER 04-217*SIS ject Length: .00 202,216 202,216 DER 04-192*SIS ject Length: .00 37,076 239,29* All Years
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total:	202,216 202,216 202,216 : 408562 5 P 37,075 37,075 239,291	MAINTENAN Project Description O O Project Description Dist O O O O O O O O O O O O O O O	tion: NATURAL rict: 05 County: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75 MARION Type 0 0 0 2024	5 ASSET MGMT of Work: EMER O O O ASSET MGMT of Work: EMER O O O 2025 3 Project Desc	F JEANNE E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026	ERATIONS Pro O O ERATIONS Pro O O O O This is a second of the se	DER 04-217*SIS ject Length: .00 202,214 202,214 DER 04-192*SIS ject Length: .00 37,074 239,29* All Years
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BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D-UNRESTRICTED STATE PRIMARY	Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT	er: 408562 4 202,216 202,216 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380	MAINTENAN Project Description Older Oroject Description Dist Older Older Older Alto,897	tion: NATURAL rict: 05 County: 0 0 0 on: NATURAL D rict: 05 County: 0 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 0ISASTER I-75. MARION Type 0 0 0 2024 ber: 413615 District: 05 Cou	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCES E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work:	ERATIONS Pro O O O O ERATIONS Pro O O O O O TING AGREEM LIGHTING Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS: ject Length: .001 202,216 202,216 DER 04-192*SIS: ject Length: .001 37,075 239,291 All Years ENTS*NON-SIS' ject Length: .006 4,047,026 3,169,391 7,216,411
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D-UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT	er: 408562 4 202,216 202,216 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380	MAINTENAN Project Description Olisi Olisi Oroject Description Olisi Alta,897	on: NATURAL Drict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0ISASTER I-75: MARION Type 0 0 0 2024 bee: 413615 District: 05 Cou 441,220 0 441,220	5 ASSET MGMT of Work: EMER 0 0 0 ASSET MGMT f of Work: EMER 0 0 2025 3 Project Desc nty: MARION T; 454,457 0 454,457	FRANCES E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 2026 ription: LIGH ype of Work: 468,088 468,088	ERATIONS Pro 0 0 0 0 ERATIONS Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DER 04-217*SIS ject Length: .00 202,216 202,216 DER 04-192*SIS ject Length: .00 37,076 239,29* All Years ENTS*NON-SIS ject Length: .00 4,047,026 3,169,39* 7,216,41*
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT	202,216 202,216 202,216 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380	MAINTENAN Project Description Olist	tion: NATURAL rict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F JEANNE E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026	ERATIONS Pro O O O O EXECUTIVE ORD ERATIONS Pro O O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00 202,214 202,214 DER 04-192*SIS ject Length: .00 37,074 239,29* All Years ENTS*NON-SIS ject Length: .00 4,047,024 3,169,39* 7,216,41* 7,216,41* All Years DUSE*NON-SIS
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT UE Item 413615 3 Totals: Project Total:	202,216 202,216 202,216 37,075 37,075 239,291 1,838,989 3,169,391 5,008,380 5,008,380 <2022	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL prict: 05 County: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 2024 ber: 413615 District: 05 Cou 441,220 441,220 441,220 441,220 441,220 441,210 2024 418107 1 P	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCES E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH 408,088 408,488 468,088 468,088	ERATIONS Pro 0 0 0 0 0 ERATIONS Pro 0 0 0 0 0 0 2026 TIING AGREEM LIGHTING Pro 0 0 0 0 0 PRIMARY IN-HUITENANCE Pro	DER 04-217'SIS ject Length: .00 202,21(202,2
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT (UE Item 413615 1 Totals: Item 413615 1 Totals: ANAGED BY FDOT (Item 413615 1 Totals: ANAGED BY FDOT (Item 413617 1 Totals:	202,216 202,216 202,216 37,075 37,075 239,291 <0202 1,838,989 3,169,391 5,008,380 5,008,380 <0202	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	10CE 11ci	DISASTER I-7: MARION Type 0 0 0ISASTER I-75: MARION Type 0 0 0 0 2024 ber: 413615 District: 05 Cou 441,220 441,220 441,220 441,220 441,220 441,220 441,220 1 441,240 1 441,240	5 ASSET MGMT of Work: EMER 0 0 0 ASSET MGMT f of Work: EMER 0 0 0 2025 3 Project Description 454,457 454,457 454,457 2025 roject Description pe of Work: RO 1,781,973 1,781,973	FRANCES E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026 on: MARION UTINE MAIN 1,781,973 1,781,973	ERATIONS Pro O O O EXECUTIVE ORD ERATIONS Pro O O O O O O O O O O O O O O O O O O O	DER 04-217'SIS ject Length: .00 202,216 202,216 DER 04-192'SIS ject Length: .00 37,076 239,29' All Years ENTS'NON-SIS ject Length: .00 4,047,020 3,169,341 7,216,41' All Years DUSE'NON-SIS ject Length: .00 46,959,414 46,959,414
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT // UE Item 413615 3 Totals: Project Total:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 1,838,989 3,169,391 5,008,380 5,008,380 2022	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL rict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 0 2024 Der: 413615 District: 05 Cou 441,220 0 441,220 2024 418107 1 P tty: MARION Ty 1,781,973 1,781,973 1,781,973	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCE E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 2026 on: MARION UTINE MAIN 1,781,973 1,781,973	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00 202,214 202,214 202,214 202,214 37,074 37,074 37,074 239,29* All Years ENTS*NON-SIS ject Length: .00 4,047,026 3,169,39* 7,216,41* All Years DUSE*NON-SIS ject Length: .00 46,959,414 46,959,414
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT (UE Item 413615 1 Totals: Item 413615 1 Totals: ANAGED BY FDOT (Item 413615 1 Totals: ANAGED BY FDOT (Item 413617 1 Totals:	202,216 202,216 202,216 37,075 37,075 239,291 <0202 1,838,989 3,169,391 5,008,380 5,008,380 <0202	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	ICE Ition: NATURAL Irict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0ISASTER I-75. MARION Type 0 0 0 0 2024 Der: 413615 District: 05 Cou 441,220 441,220 441,220 441,220 10 11,781,973 1,781,973 1,781,973	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCES E: RGENCY OPI 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 468,088 2026 on: MARION IUTINE MAIN 1,781,973 1,781,973 1,781,973	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217'SIS ject Length: .00' 202,21(202,21(202,21(202,21(202,21(202,21(37,07(239,29' All Years ENTS'NON-SIS ject Length: .00(4,047,02(3,169,39' 7,216,41' 7,216,41' All Years DUSE'NON-SIS ject Length: .00(46,959,414 46,959,414 All Years
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT (UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT (Item 413615 1 Totals: ANAGED BY FDOT (Item 413617 1 Totals: Project Total:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 1,838,989 3,169,391 5,008,380 5,008,380 2022	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL rict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 0 2024 Der: 413615 District: 05 Cou 441,220 0 441,220 2024 418107 1 P tty: MARION Ty 1,781,973 1,781,973 1,781,973 1,781,973 2024 Project Descrip	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCE E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 0 468,088 2026 Dn: MARION IUTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/	ERATIONS Pro O O O O EXECUTIVE ORD ERATIONS Pro O O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00: 202,216 202,216 202,216 202,216 37,076 37,076 37,077 239,291 All Years ENTS*NON-SIS ject Length: .000 4,047,020 3,169,391 7,216,411 7,216,411 All Years DUSE*NON-SIS ject Length: .000 46,959,414 46,959,414 All Years
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT (UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT (Item 413615 1 Totals: ANAGED BY FDOT (Item 413617 1 Totals: Project Total:	er: 408562 4 202,216 202,216 7: 408562 5 P 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 <2022 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 131,068	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL rict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 0 2024 Der: 413615 District: 05 Cou 441,220 0 441,220 2024 418107 1 P tty: MARION Ty 1,781,973 1,781,973 1,781,973 1,781,973 2024 Project Descrip	5 ASSET MGMT of Work: EMER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRANCE E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 0 468,088 2026 Dn: MARION IUTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS* ject Length: .001 202,216 202,216 202,216 DER 04-192*SIS* ject Length: .001 37,075 37,075 37,075 239,291 All Years ENTS*NON-SIS* ject Length: .000 4,047,020 3,169,391 7,216,411 All Years DUSE*NON-SIS* ject Length: .000 46,959,414 46,959,414 46,959,414 All Years IONS*NON-SIS* ject Length: .000
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT // UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT // Item 418107 1 Totals: Project Total:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 5,008,380 42022 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL prict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 2024 Dec: 413615 District: 05 Cou 441,220 0 441,220 441,220 1 418107 1 P 1781,973 1,781,973	5 ASSET MGM of Work: EMER 0 0 0 0 ASSET MGMT I of Work: EMER 0 0 0 0 2025 3 Project Descrity: MARION T: 454,457 0 454,457 0 454,457 2025 roject Descriptic pe of Work: RO 1,781,973 1,781,973 1,781,973 2025 btion: FERTILIZ pe of Work: RO 0 0 SPHALT RESU	FRANCES E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026 on: MARION PUTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/ UTINE MAIN 0 0 RFACING V/	ERATIONS PRO O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00* 202,216 202,216 202,216 202,216 37,075 37,075 37,075 239,291 All Years ENTS*NON-SIS ject Length: .00 4,047,020 3,169,391 7,216,411 7,216,411 All Years DUSE*NON-SIS ject Length: .000 46,959,414 46,959,414 46,959,414 All Years IONS*NON-SIS ject Length: .000
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT UE Item 413615 3 Totals: Project Total: ANAGED BY FDOT Item 418107 1 Totals: Project Total: ANAGED BY FDOT Item 423391 1 Totals:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 5,008,380 42022 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549 37,949,549	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL prict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISASTER I-75. MARION Type 0 0 2024 Dec: 413615 District: 05 Cou 441,220 0 441,220 441,220 1 418107 1 P 1781,973 1,781,973	5 ASSET MGM of Work: EMER 0 0 0 0 ASSET MGMT I of Work: EMER 0 0 0 0 2025 3 Project Descrity: MARION T: 454,457 0 454,457 0 454,457 2025 roject Descriptic pe of Work: RO 1,781,973 1,781,973 1,781,973 2025 btion: FERTILIZ pe of Work: RO 0 0 SPHALT RESU	F JEANNE E. RGENCY OPI 0 0 0 0 FRANCES E. RGENCY OPI 0 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026 Description: MARION UTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/ UTINE MAIN 0 0 0 RFACING V/ UTINE MAIN	ERATIONS Pro O O O EXECUTIVE ORR ERATIONS Pro O O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00* 202,216 202,216 DER 04-192*SIS ject Length: .00* 37,076 239,291 All Years ENTS*NON-SIS ject Length: .00 4,047,020 3,169,391 7,216,411 All Years DUSE*NON-SIS ject Length: .00 46,959,414 46,959,414 46,959,414 46,959,415 All Years IONS*NON-SIS ject Length: .00 131,066 131,066 131,066 131,066 10NS*NON-SIS ject Length: .00
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT Item 413615 3 Totals: Project Total: ANAGED BY FDOT Item 418107 1 Totals: Project Total: ANAGED BY FDOT Item 423391 1 Totals:	202,216 202,216 202,216 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 <2022 37,949,549 37,949,549 37,949,549 37,949,549 131,068 131,068 131,068	MAINTENAN Project Description O	10E tition: NATURAL priet: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 0 0 0 0 0 0 0	5 ASSET MGMT of Work: EMER 0 0 0 0 ASSET MGMT f of Work: EMER 0 0 0 2025 3 Project Descrity: MARION T; 454,457 454,457 2025 roject Descriptic pe of Work: RO 1,781,973 1,781,973 1,781,973 2025 bition: FERTILIZ pe of Work: RO 0 0 SPHALT RESU pe of Work: RO	FJEANNE E. RGENCY OPI 0 0 0 FRANCES E. RGENCY OPI 0 0 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 468,088 2026 on: MARION UTINE MAIN 1,781,973 2026 ER APPL. V/ UTINE MAIN 0 0 0 RFACING V/ UTINE MAIN Extra Des	ERATIONS Pro O O O EXECUTIVE ORD ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00* 202,216 202,216 DER 04-192*SIS ject Length: .00* 37,075 37,075 239,291 All Years ENTS*NON-SIS ject Length: .00 4,047,026 3,169,391 7,216,411 7,216,411 All Years DUSE*NON-SIS ject Length: .00 46,959,414 46,959,414 46,959,414 All Years IONS*NON-SIS ject Length: .00 131,066
BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M. D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M. D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT Item 413615 3 Totals: Project Total: ANAGED BY FDOT Item 418107 1 Totals: Project Total: ANAGED BY FDOT Item 423391 1 Totals:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 5,008,380 5,008,380 4,704,549 37,949,549 37,949,549 37,949,549 37,949,549 131,068 131,068 14,700,500 4,700,500	MAINTENAN Project Description O O O O O O O O O O O O O O O O O O O	tion: NATURAL prict: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 ISSASTER I-75. MARION Type 0 0 2024 Dec: 413615 District: 05 Cou 441,220 0 441,220	5 ASSET MGMT of Work: EMER 0	F JEANNE E: RGENCY OPI 0 0 0 0 FRANCES E: RGENCY OPI 0 0 0 2026 ription: LIGH ype of Work: 468,088 0 468,088 468,088 468,088 2026 on: MARION 1,781,973 1,781,973 2026 ER APPL. V, UTINE MAIN 0 0 0 RFACING V, UTINE MAIN Extra Des	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217'SIS ject Length: .00 202,21(202,2
BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ -TOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / M/ D -UNRESTRICTED STATE PRIMARY	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT Item 413615 3 Totals: Project Total: ANAGED BY FDOT Item 418107 1 Totals: Project Total: ANAGED BY FDOT Item 423391 1 Totals: ANAGED BY FDOT Item 423391 2 Totals:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 <2022 1,838,989 3,169,391 5,008,380 5,008,380 5,008,380 5,008,380 4,704,549 37,949,549 37,949,549 37,949,549 37,949,549 131,068 131,068 14,700,500 4,700,500	MAINTENAN Project Description O	10E tition: NATURAL priet: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 0 0 0 0 0 0 0	5 ASSET MGMT of Work: EMER 0 0 0 0 ASSET MGMT f of Work: EMER 0 0 0 2025 3 Project Desc nty: MARION T; 454,457 454,457 2025 roject Descriptic pe of Work: RO 1,781,973 1,781,973 1,781,973 2025 btion: FERTILIZ pe of Work: RO 0 0 SPHALT RESU pe of Work: RO 0 0 0 DEWALK REPL	F JEANNE E. RGENCY OPI 0 0 0 FRANCES E. RGENCY OPI 0 0 0 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026 on: MARION UTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/ UTINE MAIN EXTRA Des	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .00* 202,216 202,216 DER 04-192*SIS ject Length: .00* 37,075 37,075 239,291 All Years ENTS*NON-SIS ject Length: .00 4,047,026 3,169,391 7,216,411 7,216,411 All Years DUSE*NON-SIS ject Length: .00 46,959,414 46,959,414 46,959,414 46,959,416 All Years IONS*NON-SIS ject Length: .00 131,066 131,066 131,066 131,066 14,900,506 4,900,506
BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS Fund BRDG/RDWY/CONTRACT MAINT / M. D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENI Fund BRDG/RDWY/CONTRACT MAINT / M. D -UNRESTRICTED STATE PRIMARY Fund BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS BRDG/RDWY/CONTRACT MAINT / MTOTAL OUTSIDE YEARS	ANAGED BY FDOT Item 408562 4 Totals: Item Number ANAGED BY FDOT Item 408562 5 Totals: Project Total: ANAGED BY FDOT Item 413615 3 Totals: Project Total: ANAGED BY FDOT Item 418107 1 Totals: Project Total: ANAGED BY FDOT Item 423391 1 Totals: ANAGED BY FDOT Item 423391 2 Totals:	202,216 202,216 202,216 37,075 37,075 37,075 239,291 1,838,989 3,169,391 5,008,380 5,008,380 2022 37,949,549 37,949,549 37,949,549 131,068 131,068 14,700,500 4,700,500 Item	MAINTENAN Project Description O	10E tition: NATURAL priet: 05 County: 0	DISASTER I-7: MARION Type 0 0 0 0 0 0 0 0 0 0	5 ASSET MGMT of Work: EMER 0 0 0 0 ASSET MGMT f of Work: EMER 0 0 0 2025 3 Project Desc nty: MARION T; 454,457 454,457 2025 roject Descriptic pe of Work: RO 1,781,973 1,781,973 1,781,973 2025 btion: FERTILIZ pe of Work: RO 0 0 SPHALT RESU pe of Work: RO 0 0 0 DEWALK REPL	F JEANNE E. RGENCY OPI 0 0 0 FRANCES E. RGENCY OPI 0 0 0 0 0 0 2026 ription: LIGH ype of Work: 468,088 468,088 2026 on: MARION UTINE MAIN 1,781,973 1,781,973 2026 ER APPL. V/ UTINE MAIN EXTRA Des	ERATIONS Pro O O O O O O O O O O O O O O O O O O	DER 04-217*SIS ject Length: .001 202,216 202,216 DER 04-192*SIS ject Length: .001 37,076 239,291 All Years ENTS*NON-SIS ject Length: .000 4,047,020 3,169,391 7,216,411 7,216,411 All Years DUSE*NON-SIS ject Length: .000 46,959,414 46,959,414 46,959,414 46,959,414 10NS*NON-SIS ject Length: .000 131,066

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BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 423391 4 **	93,00 Totals: 93,00		0	0	0	0		93,000
Project			0	0	0	0	0	5,199,612
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Item Number: 4	29178 1 Pro	oject Description	n: UNPAVED	SHOULDER RE	PAIR*NON-SIS
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT			District: 05 Cou	nty: MARION T	pe of Work: R	OUTINE MAIN	TENANCE Pro	ect Length: .000
D -UNRESTRICTED STATE PRIMARY Item 429178 1	1,484,91 Totals: 1,484,91		0	0	0	0	0	1,584,913 1,584,91 3
Project			0	0	0	0	0	1,584,913
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
				Number: 44273			ITY OF OCALA	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF	OCALA		District: 05 Cou	nty: MARION T	pe of Work: R	OUTINE MAIN	TENANCE Pro	ect Length: .000
D -UNRESTRICTED STATE PRIMARY Item 442738 1	92,85 Totals: 92,85		0	50,000 50,000	0	0	0	142,850 142,85 0
Project	t Total: 92,85	0 0	0	50,000	0	0	0	142,850
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
							HETICS AREA	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
	1,721,30 Totals: 1,721,30	5 430,350	0	0 0	0 0	0 0	0	2,151,658 2,151,65 8
Project	t Total: 1,721,30	430,350	0	0	0	0	0	2,151,655
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
							E MARION COL	JNTY*NON-SIS
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT D -UNRESTRICTED STATE PRIMARY	1 201 00		2,500,000			2.500.000		
Item 446910 1	1,201,00 Totals: 1,201,00	0 2,500,000	2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000	0	13,701,000 13,701,00 0
Project			2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448	8187 1 Project De	scription: OCALA						PING*NON-SIS ect Length: .000
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT D -UNRESTRICTED STATE PRIMARY		0 250,000	0	0	0	0	0	250,000
		0 250,000 0 250,000				0	0	250,000
			0	0	0			
Project Fund	t Total: <2022	250,000 2022 FLP: AVIAT	2023 TION 427 1 Proje	2024 ct Description: 1	2025 MARION AIRFIE	2026 ELD PAVEME	>2026 NT IMPROVEMI PROJECT Pro	All Years ENTS*NON-SIS
Project	**************************************	250,000 2022 FLP: AVIAT	2023 TION 427 1 Proje	2024 ct Description: 1	2025 MARION AIRFIE	2026 ELD PAVEME	>2026 NT IMPROVEMI	
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Fund CAPITAL / RESPONSIBLE AGENCY NOT AVAILADDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 438427 1 Project Fund CAPITAL / MANAGED BY MARION COUNTY DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438435 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438476 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438476 1 CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 LF -LOCAL FUNDS Item 438477 1 Item 438477 1	Totals: Totals: t Totals:	2022	2023 2023	2024 It Description: No. 1,000,000 250,000 1,250,000 1,250,000 1,250,000 2024 In MARION-MA In Type of Work: 0 0 0 0 0 1 2024 It Description: No. 1 In Type of Work: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 MARION AIRFIE AVIATION PRE 0 2,566,886 641,722 3,208,608 2025 ARION CO AIRFI AVIATION PRE 0 0 0 0 0 0 0 2025 ARION-OCALA AVIATION PRE 2025 ARION-OCALA AVIATION PRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 ELD PAVEME ESERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 0 0 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years ENTS*NON-SIS lect Length: .000 1,300,000 2,566,884 966,722 4,833,601 All Years TION*NON-SIS lect Length: .000 1,000,000 1,000,000 All Years ENTS*NON-SIS lect Length: .000 200,000 1,000,000 All Years ENTS*NON-SIS lect Length: .000 5,000,000 All Years ENTS*NON-SIS lect Length: .000 130,000 5,850,000 130,000 6,500,000 6,500,000 6,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILADDR DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF - LOCAL FUNDS Item 438427	ABLE ABLE Totals: t Totals:	2022	2023 TION 427 1 Project Description ounty: MARION 2023 roject Description 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 It Description: It I Type of Work: 1,000,000 250,000 1,250,000 1,250,000 1,250,000 1,250,000 2024 It Description: Markion: Markion	### AVIATION PRE ### AVIATION PRE 0	2026 ELD PAVEME ESERVATION 0 0 0 0 0 2026 PORT RUNW/ ESERVATION 0 0 0 0 0 2026 AINTL AIRFIE ESERVATION 0 0 0 0 0 0 0 0 2026 AINTL TAXIW/ ESERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 0 0 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years ENTS*NON-SIS ect Length: .000 1,300,000 2,566,886 966,722 4,833,606 All Years TION*NON-SIS ect Length: .000 200,000 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000
Fund CAPITAL / RESPONSIBLE AGENCY NOT AVAILADDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO LF - LOCAL FUNDS Item 438427 1 Project Fund CAPITAL / MANAGED BY MARION COUNTY DDR - DISTRICT DEDICATED REVENUE LF - LOCAL FUNDS Item 438435 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR - DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF - LOCAL FUNDS Item 438476 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR - DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF - LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR - DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF - LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DR - DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF - LOCAL FUNDS Item 438477 1 Project Fund	ABLE ABLE Totals: t Totals:	2022	2023 2023	2024 ct Description: If Type of Work: 1,000,000 250,000 1,250,000 1,250,000 1,250,000 2024 cn: MARION-M/ Type of Work: 0 0 0 0 2024 ct Description: M Type of Work: 0 0 0 0 1 2024 ct Description: M Type of Work: 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 MARION AIRFIE AVIATION PRE 2,566,886 641,722 3,208,608 2025 ARION CO AIRF AVIATION PRE 0 0 0 0 0 2025 ARION-OCALA AVIATION PRE 0 0 0 0 0 0 2025 ARION-OCALA AVIATION PRE 2025 ARION-OCALA AVIATION PRE 4 AVIATION PRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 ELD PAVEME ESERVATION 0 0 0 0 0 2026 PORT RUNW/ ESERVATION 0 0 0 0 0 2026 A INTL AIRFIE ESERVATION 0 0 0 0 0 0 2026 INTL TAXIW ESERVATION 0 0 0 0 0 0 2026 ELD PAVEMEI ESERVATION	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 0 0 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 1 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 1 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years ENTS*NON-SIS ect Length: .000 1,300,000 2,566,886 966,722 4,833,606 All Years TION*NON-SIS ect Length: .000 200,000 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 All Years ENTS*NON-SIS ect Length: .000 5,000,000 All Years ENTS*NON-SIS ect Length: .000 5,000,000 All Years
Fund CAPITAL / RESPONSIBLE AGENCY NOT AVAILADDR -DISTRICT DEDICATED REVENUE Project Fund CAPITAL / MANAGED BY MARION COUNTY DR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438427 1 Project Fund CAPITAL / MANAGED BY MARION COUNTY DR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438435 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438476 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project FUND CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project FUND CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	Totals: Totals: <2022 ABLE	2022	2023 2023	2024 It Description: No. 1,000,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 2024 Description: MRION-M/ It Type of Work: 0 0 0 0 0 1 2024 It Description: MI Type of Work: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 MARION AIRFIE AVIATION PRE 0 2,566,886 641,722 3,208,608 2025 ARION CO AIRF AVIATION PRE 0 0 0 0 0 0 0 2025 ARION-OCALA AVIATION PRE 0 0 0 0 0 0 2025 ARION-OCALA AVIATION PRE AVIATION PRE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 ELD PAVEME ESERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 0 0 0 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years ENTS*NON-SIS lect Length: .000 1,300,000 2,566,886 966,722 4,833,606 All Years TION*NON-SIS lect Length: .000 1,000,000 1,000,000 1,000,000 All Years ENTS*NON-SIS lect Length: .000 2,000,000 All Years ENTS*NON-SIS lect Length: .000 6,500,000 All Years ENTS*NON-SIS lect Length: .000 130,000 6,500,000 All Years TION*NON-SIS lect Length: .000 130,000 6,500,000 All Years TION*NON-SIS lect Length: .000 1,000,000 All Years TION*NON-SIS lect Length: .000 1,000,000 All Years TION*NON-SIS lect Length: .000 1,000,000 All Years
Fund CAPITAL / RESPONSIBLE AGENCY NOT AVAILADDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 438427 1 Project Fund CAPITAL / MANAGED BY MARION COUNTY DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438435 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALADDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS Item 438476 1 Project FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438476 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALADDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALADDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Item 438477 1 Project Fund CAPITAL / MANAGED BY CITY OF OCALADDR -DISTRICT DEDICATED REVENUE DEDICA	ABLE ABLE Totals: t Totals:	2022	2023 TION 427 1 Project Description ounty: MARION 2023 roject Description ounty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 It Description: It I Type of Work: 1,000,000 250,000 1,250,000 1,250,000 1,250,000 1,250,000 0 2024 It Description: Marion: Ma	## AVIATION PRE ## AVIATION PRE 0	2026 ELD PAVEME ESERVATION 0 0 0 0 0 0 2026 AINTL AIRFIE ESERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 0 0 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 >2026 AY IMPROVEMI PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	All Years ENTS*NON-SIS ect Length: .000 1,300,000 2,566,886 966,722 4,833,606 All Years TION*NON-SIS ect Length: .000 200,000 1,000,000 1,000,000 1,000,000 2,000,000 2,000,000 All Years ENTS*NON-SIS ect Length: .000 520,000 6,500,000 6,500,000 All Years ENTS*NON-SIS ect Length: .000 All Years ENTS*NON-SIS ect Length: .000 All Years ENTS*NON-SIS ect Length: .000 5,850,000 6,500,000 All Years TION*NON-SIS ect Length: .000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Item Number: 44	14877 1 Pr	oject Description	n: MARION-O	CALA INTL HAN	IGAR*NON-SIS*
CAPITAL / MANAGED BY CITY OF OCALA		District: 05	County: MARION	Type of Worl	: AVIATION RE	VENUE/OPEI	RATIONAL Pro	ect Length: .000
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0		0	0	1,000,000
LF -LOCAL FUNDS Item 444877 1 Totals:	0	0 0	0	0	250,000 1,250,000	0	0	250,000 1,250,000
Project Total:		0	0	0		0	0	1,250,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			7504 4 D	- 1 D - t	MARION COA	A INTL ADD	ON IMPROVEM	
	πε	em Number: 44 District: 05 C					ON IMPROVEMI PROJECT Pro	ect Length: .000
CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE	1,031,016	185,347	0	0	0	0	0	1,216,363
LF -LOCAL FUNDS	284,720	96,337	0	0	0	0	0	381,057
Item 447561 1 Totals: Project Total:	1,315,736 1,315,736	281,684 281,684	0	0	0	0	0	1,597,420 1,597,420
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			imber: 448575				NTL ARFF BUIL	DING*NON-SIS* lect Length: .000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS	0	0	1,287,115 321,779	0	0	0	0	1,287,115 321,779
Item 448575 1 Totals:	0	0	1,608,894	0	0	0	0	1,608,894
Project Total:	0	0	1,608,894	0	0	0	0	1,608,894
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		FLP: TRAN	ISIT					
Item Number: 427188	2 Project Descr							
			trict: 05 County: Extra Descriptio					ect Length: .000 AND CAPITAL.
CAPITAL / MANAGED BY MARION COUNTY TRANSIT	40.000							
FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS	13,977,852 3,494,463	2,395,321 598,830	2,467,181 616,795	2,541,196 635,299	2,617,431 654,398	0	0	23,998,981 5,999,785
Item 427188 2 Totals:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766
Project Total:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 4	33304 1 Pro		: MARION-BLO					
OPERATIONS / MANAGED BY OCALA		District:	05 County: MAI	RION Type of \	Work: OPERAT	NG FOR FIXE	D ROUTE Pro	ect Length: .000
DPTO -STATE - PTO	972,690	710,265	0	0	0	0	0	1,682,955
FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS	400,000 2,391,376	710,265	0	0	0	0	0	400,000 3,101,641
Item 433304 1 Totals:	3,764,066	1,420,530	0	0	0	0	0	5,184,596
Project Total:	3,764,066	1,420,530	0	0	0	0	0	5,184,596
Fund	<2022	2022			2025	2026	>2026	
·			2023	2024	2025	2020	>2026	All Years
		umber: 433312	1 Project De	escription: MAI	RION-SECTION	5311 RURAL	TRANSPORTA	TION*NON-SIS*
OPERATIONS / MANAGED BY MARION COUNTY TRANS	Item N		1 Project De	escription: MAI	RION-SECTION	5311 RURAL	TRANSPORTA	TION*NON-SIS*
DU -STATE PRIMARY/FEDERAL REIMB	Item N IT 3,226,465	District: 0 890,251	1 Project Do 5 County: MARI	escription: MAI DN Type of Wo	RION-SECTION ork: OPERATIN	5311 RURAL G/ADMIN. AS	TRANSPORTA	TION*NON-SIS* ect Length: .000 4,116,716
	Item N	District: 0	1 Project Do 5 County: MARIO	escription: MAI DN Type of Wo	RION-SECTION ork: OPERATIN	5311 RURAL G/ADMIN. AS	TRANSPORTA	TION*NON-SIS* lect Length: .000 4,116,716 4,116,716
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS	Item N IT 3,226,465 3,226,465 6,452,930	District: 0 890,251 890,251	1 Project Do 5 County: MARIO	escription: MAI ON Type of Wo 0	RION-SECTION ork: OPERATIN	5311 RURAL G/ADMIN. ASS 0	TRANSPORTA SISTANCE Pro 0 0	TION*NON-SIS* lect Length: .000 4,116,716 4,116,716
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312 1 Totals:	Item N IT 3,226,465 3,226,465 6,452,930	District: 0 890,251 890,251 1,780,502	1 Project Do 5 County: MARIO 0 0	escription: MAI DN Type of Wo 0 0	RION-SECTION ork: OPERATIN 0 0	5311 RURAL G/ADMIN. ASS 0 0	TRANSPORTA SISTANCE Pro 0 0	TION*NON-SIS* ect Length: .000 4,116,716 4,116,716 8,233,432
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312 1 Totals: Project Total:	Item N IT 3,226,465 3,226,465 6,452,930 6,452,930	890,251 890,251 1,780,502 1,780,502	1 Project Do 5 County: MARI(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	escription: MAI ON Type of Wo 0 0 0 0 0 2024 escription: MA	RION-SECTION ork: OPERATING 0 0 0 0 0 2025	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 2026	TRANSPORTA SISTANCE Pro 0 0 0 0 0 2026	TION*NON-SIS* ect Length: .000 4,116,716 4,116,716 8,233,432 8,233,432 All Years
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312 1 Totals: Project Total: Fund	Item N IT 3,226,465 3,226,465 6,452,930 6,452,930	890,251 890,251 1,780,502 1,780,502	1 Project Do 5 County: MARI(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	escription: MAI ON Type of Wo 0 0 0 0 0 2024 escription: MA	RION-SECTION ork: OPERATING 0 0 0 0 0 2025	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 2026	TRANSPORTA SISTANCE Pro 0 0 0 0 0 2026	4,116,716 4,116,716 4,116,716 8,233,432 8,233,432 All Years
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312 1 Totals: Project Total: Fund PLANNING / MANAGED BY OCALA/MARION TPO DPTO -STATE - PTO	Item N 3,226,465 3,226,465 6,452,930 6,452,930 42022 Item N	District: 0 890,251 890,251 1,780,502 1,780,502 2022 umber: 440797	1 Project D 6 County: MARI 0 0 0 0 1 2023 1 Project D Dist	escription: MAI DN Type of We 0 0 0 0 2024 escription: MA ict: 05 County 26,653	RION-SECTION ORK: OPERATING OF COMMENT OF CO	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 2026 MARION TPO I of Work: PTC	TRANSPORTA SISTANCE Pro 0 0 0 0 0 >2026 PLANNING STUDIES Pro 0	TION*NON-SIS* lect Length: .000
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DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312	Item N	District: 0 890,251 890,251 1,780,502 1,780,502 2022 umber: 440797 25,656 205,251 25,656 205,251 25,656 0 District: 0 0 0 0 2022 escription: MAR 2022	1 Project D 5 County: MARI 0 0 0 0 0 1 2023 7 1 Project D Distr 26,148 209,177 26,148 221,473 261,473 261,473 2013 261,473 2023 2023 2023 2023 2023 2023 2023 2023 2024 2025 2026 2027 2028 2028 2028 2028 2028 2028 2028 2028 2028 2028	2024 escription: MAI ON Type of Wo 0 0 0 0 2024 escription: MA ict: 05 County 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT 753,520 1,507,040 1,507,040 2024 ENIOR SERV ON Type of Wo 981,502 981,502 1,963,004 1,963,004 2024 CTION 5339 S	RION-SECTION ork: OPERATIN	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 0 2026 ARRION TPO I of Work: PTC 46,218 369,748 46,218 462,184 462,184 462,184 462,184 2026 RANT OPER. RANT OPER. RANT OPER. RANT OPER. SPANTAL 1,384,148 1,384,148 2026 5311 RURAL G/ADMIN. AS: 1,082,106 1,082,106 2,164,212 2,164,212 2026	TRANSPORTA SISTANCE Pro 0 0 0 0 0 0 0 >2026 PLANNING STL 0 STUDIES Pro 0 0 0 0 0 0 >2026 ATING ASSIST/ ED ROUTE Pro 0 0 0 0 0 0 >2026 TRANSPORTA SISTANCE Pro 0 0 0 0 0 0 >2026 TRANSPORTA SISTANCE Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION*NON-SIS ect Length: .000 4,116,716 4,116,716 8,233,432 8,233,432 All Years DIES*NON-SIS ect Length: .000 170,893 1,367,142 170,893 1,708,928 All Years ANCE*NON-SIS ect Length: .000 2,953,312 5,906,624 All Years TION*NON-SIS ect Length: .000 4,028,950 4,028,950 8,057,900 All Years
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DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312	Item N 3,226,465 3,226,465 6,452,930 6,452,930 Item N 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0 1 0 1 0	District: 0 890,251 890,251 1,780,502 1,780,502 2022 umber: 440797 25,656 205,251 25,656 205,251 25,656 0 District: 0 0 0 0 0 2022 escription: MAR Dis 376,569	1 Project D 5 County: MARI 0 0 0 0 0 0 2023 7 1 Project D Distr 26,148 209,177 26,148 229,177 26,148 221,473 261,473 261,473 2013 261,473 2023 2023 205 County: MARI 731,593 1,463,186 1,463,186 1,463,186 2023 2023 2023 2023 2024 2027 2028 2028 2028 2028 2029 2029 2020 2020	2024 escription: MAI ON Type of Wo 0 0 0 0 2024 escription: MA ict: 05 County 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT 753,520 1,507,040 1,507,040 2024 ENIOR SERV ON Type of Wo 0 981,502 981,502 1,963,004 1,963,004 2024 CTION 5339 S MARION Type 0	RION-SECTION ork: OPERATIN	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TRANSPORTA SISTANCE Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TION'NON-SIS' ect Length: .000 4,116,716 4,116,716 8,233,432 8,233,432 All Years DIES'NON-SIS' ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 AII Years ANCE'NON-SIS' ect Length: .000 2,953,312 5,906,624 AII Years TION'NON-SIS' ect Length: .000 4,028,950 4,028,950 8,057,900 AII Years JECT'NON-SIS' ect Length: .000 AII Years
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 433312	Item N	District: 0 890,251 890,251 1,780,502 1,780,502 2022 umber: 440797 25,656 205,251 25,656 256,563 256,563 2022 455 1 Projo District: 0 0 0 0 0 2022 escription: MAR Dis Scription: MAR Dis	1 Project D 5 County: MARIO 0 0 0 0 2023 1 Project D Distr 26,148 209,177 26,148 261,473 261,473 261,473 2023 2023 2023 2023 2024 2024 2025 2026 2027 2027 2028 2028 2029 2029 2029 2029 2029 2029	2024 escription: MAI ON Type of Wo 0 0 0 0 2024 escription: MA ict: 05 County 26,653 213,219 26,653 266,525 2024 MARION-SUNT RION Type of Wo 753,520 1,507,040 2024 ENIOR SERV ON Type of Wo 981,502 981,502 981,502 1,963,004 1,963,004 2024 CTION 5339 S MARION Type	RION-SECTION ork: OPERATIN 0	5311 RURAL G/ADMIN. AS: 0 0 0 0 0 0 2026 ARION TPO I 0 of Work: PTC 46,218 46,218 462,184 462,184 2026 RANT OPER. NG FOR FIXE 692,074 1,384,148 1,384,148 2026 5311 RURAL G/ADMIN. AS: 1,082,106 1,082,106 1,082,106 2,184,212 2,184,212 2026 APITAL FIXE FAL FOR FIXE	TRANSPORTA SISTANCE Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AII Years

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		MISCELLANI	EOUS					
Item	Number: 24493	2 5 Project	Description: BR	IDGE INSPECT	TION DUE TO E	ILIRRICANE M	MATTHEW - MAI	RION*NON-SIS
			strict: 05 County:					
MISCELLANEOUS / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	4,646	0	0	0	0	0	0	4,64
Item 244932 5 Totals:	4,646	0	0	0	0	0	0	4,64
Project Total:	4,646	0	0	0	0	0	0	4,64
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Item Numb	er: 426179	1 Project Descri	ption: SILVER	SPRINGS STA	TE PARK PEC	ESTRIAN BRID	GES*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT		District: 05	County: MARIO	N Type of Wor	k: MISCELLAN	EOUS CONST	RUCTION Proj	ect Length: .00
TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,44
TALN -TRANSPORTATION ALTS- < 5K TALT -TRANSPORTATION ALTS- ANY AREA	600,000 549,765	0	0	0	0	0	0	600,00 549,76
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	93,282 5,415	0	0	0	93,28 5,41
TALL -TRANSPORTATION ALTS- <200K	0	0	0	11,577	0	0	0	11,57
TALN -TRANSPORTATION ALTS- < 5K TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	170,381 2,433,279	0	0	0	170,38 2,433,27
ENVIRONMENTAL / MANAGED BY FDOT	50,000	0	0	0	0	0	0	50,00
SA -STP, ANY AREA Item 426179 1 Totals:	1,464,210	0	0	2,713,934	0	0	0	4,178,14
Project Total:	1,464,210	0	0	2,713,934	0	0	0	4,178,14
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Iten	n Number: 4363	361 1 Project	t Description: I	S OPERATION	IAL SUPPORT	Γ- MARION COL	JNTY*NON-SIS
	11011		t: 05 County: MA					
PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,00
SL -STP, AREAS <= 200K DESIGN BUILD / MANAGED BY FDOT	160,000	0	0	0	0	0	0	160,00
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,49
Item 436361 1 Totals:	160,000	1,638,499	0	0	0	0	0	1,798,49
	Ite	em Number: 43					RT- CITY OF O	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		Distric	t: 05 County: MA	ARION Type of	Work: ITS CON	MUNICATION	SYSTEM Proj	ect Length: .00
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,00
SL -STP, AREAS <= 200K DESIGN BUILD / MANAGED BY FDOT	110,000	0	0	0	0	0	0	110,00
ACSL -ADVANCE CONSTRUCTION (SL) Item 436361 2 Totals:	110,000	681,565	0	0	0	0	0	681,56
Project Total:		756,565 2,395,064	0	0	0	0	0	866,56 2,665,06
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	1 2022							
		M M	100075	4. Builton B.		IDE OIDEIMA	L/ INTERESTER	
		Item Nun					LK IMPROVEME	ENTS*NON-SIS
CONSTRUCTION / MANAGED BY CITY OF OCALA SI .STP AREAS <= 200K	l 01			District: 05 Cou	nty: MARION Ty	pe of Work: S	IDEWALK Proj	ENTS*NON-SIS ect Length: .00
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA	0	32,366 826,584	0 0	District: 05 Cou	nty: MARION Ty 0	pe of Work: S	IDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58
SL -STP, AREAS <= 200K		32,366	0	District: 05 Coul	nty: MARION Ty	pe of Work: S	IDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA	0	32,366 826,584 858,950	0 0 0 0	0 0 0 0 2 Project Des	nty: MARION Ty 0 0 0 cription: CITYW	pe of Work: S 0 0 0 IDE SIDEWAL	O O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT	0	32,366 826,584 858,950	0 0 0 0	0 0 0 0 2 Project Des	nty: MARION Ty 0 0 0 cription: CITYW	pe of Work: S 0 0 0 IDE SIDEWAL	O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA)	0	32,366 826,584 858,950 Item Nun	0 0 0 0 nber: 436375	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o 0 0 0 cription: CITYW	ope of Work: S Olimited SIDEWAL Olimited SIDEWAL Olimited SIDEWAL Olimited SIDEWAL Olimited SIDEWAL Olimited SIDEWAL	O O O O O O O O O O O O O O O O O O O	23,36 826,58 858,95 ENTS*NON-SIS ect Length: .00
SL -STP, AREAS <= 200K	0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oty: MARION Ty cription: CITYW tty: MARION Ty 0 0 0 0 0 0 0	pe of Work: S 0 0 0 iDE SIDEWAL ipe of Work: S 0 0 0	O O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSL -ADVANCE CONSTRUCTION (SL)	0 0	32,366 826,584 858,950 Item Nun 95,181 19,747	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2 Project Des District: 05 Cour	oty: MARION Ty O O cription: CITYW nty: MARION Ty O	pe of Work: S 0 0 0 interpretation of the second of the s	O O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92
SL -STP, AREAS <= 200K	0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	oty: MARION Ty cription: CITYW tty: MARION Ty 0 0 0 0 0 0 0	pe of Work: S 0 0 0 iDE SIDEWAL ipe of Work: S 0 0 0	O O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92
SL -STP, AREAS <= 200K	0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	only: MARION Ty O O O Cription: CITYW tty: MARION Ty O O O 2025	pe of Work: S O O O O IDE SIDEWAL pe of Work: S O O O O O O O O O O O O O O O O O O	IDEWALK Proj O O O O O O O O O O O O O O O O O O	ents*NoN-sissect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87
SL -STP, AREAS <= 200K	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	only: MARION Ty O O O Cription: CITYW O O O O O O O O O O S O O O O O O O O	DE SIDEWAL DE SIDEWAL DE OF Work: S O O O O O O O O O O O O O O O O O O	IDEWALK Proj O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87 All Years
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSL -ADVANCE CONSTRUCTION (SL) Item 436375 2 Totals: Project Total: Fund Ite PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	only: MARION Ty O O O Cription: CITYW O O O O O O O O O O S O O O O O O O O	DE SIDEWAL DE SIDEWAL DE OF Work: S O O O O O O O O O O O O O O O O O O	DEIDEWALK Proj	ENTS*NON-SISE ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,118 19,74 114,92 973,87 All Years UNTY*NON-SIS ect Length: .00
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Obstrict: 05 Cour O O O O O Project Des Obstrict: 05 Cour O O O O O O O O O O O O O O O O O O O	only: MARION Ty O O O O Cription: CITYW O O O O O O O O O O O O O O O O O O O	pe of Work: S O O O O IDE SIDEWAL OPE of Work: S O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	ENTS*NON-SIS ect Length: .00 32,36 826,58 856,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87 All Years JNTY*NON-SIS ect Length: .00
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Obstrict: 05 Coulons of the country	only: MARION Ty O O O Cription: CITYW tty: MARION Ty O O O SIDEWALK IMM tty: MARION Ty	DE SIDEWAL DE SIDEWAL DE SIDEWAL DE OF Work: S D D D D D D D D D D D D D D D D D D D	DEIDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87 All Years JNTY*NON-SIS ect Length: .00
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSL -ADVANCE CONSTRUCTION (SL) Item 436375 2 Totals: Project Total: Fund ite PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY -TOTAL OUTSIDE YEARS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje	0 0 0 0 0 0 0 0 0 0	Obstrict: 05 Coul O O O O Project Des Obstrict: 05 Coul O O O O O O O O O O O O O O O O O O O	only: MARION Ty O O O Cription: CITYW O O O O O O O O O O O O O O O O O O O	ppe of Work: S O O O O IDE SIDEWAL ppe of Work: S O O O O O O O O O O O O O O O O O O	DEDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58 855,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87 All Years JNTY*NON-SIS ect Length: .00 54,80 54,80
SL -STP, AREAS <= 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 436375 1 Totals: CONSTRUCTION / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSL -ADVANCE CONSTRUCTION (SL) Item 436375 2 Totals: Fund Project Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje 0 0 DEPT 0 0	O O O O O O O O O O O O O O O O O O O	Obstrict: 05 Coul O O O O O O O O O O O O O O O O O O	cription: CITYW tty: MARION Ty cription: CITYW tty: MARION Ty 0 0 0 2025 SIDEWALK IME tty: MARION Ty 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE SIDEWAL DE SIDEWAL DE SIDEWAL DE OF Work: S O O O O O O O O O O O O O O O O O O	DEDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58 858,95 ENTS*NON-SIS ect Length: .00 95,18 19,74 114,92 973,87 All Years JNTY*NON-SIS ect Length: .00 54,80 54,82
SL -STP, AREAS <= 200K TALT - TRANSPORTATION ALTS- ANY AREA Item 436375	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32,366 826,584 858,950 Item Nun 95,181 19,747 114,928 973,878 2022 474 1 Proje 0 0 DEPT 0 0	O O O O O O O O O O O O O O O O O O O	Obstrict: 05 Coul O O O O O O O O O O O O O O O O O O	cription: CITYW tty: MARION Ty cription: CITYW tty: MARION Ty 0 0 0 2025 SIDEWALK IME tty: MARION Ty 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE SIDEWAL DE SIDEWAL DE SIDEWAL DE OF Work: S O O O O O O O O O O O O O O O O O O	S, MARION COLIDEWALK Proj	ENTS*NON-SIS ect Length: .00 32,36 826,58 855,95 ENTS*NON-SIS ect Length: .00 73,87 All Years JNTY*NON-SIS ect Length: .00 54,82 ENTS*NON-SIS ect Length: .00
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TO: TPO Board Members

FROM: Rob Balmes, Director

RE: Draft 2021 List of Priority Projects (LOPP)

On an annual basis, the TPO works in close collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a **List of Priority Projects (LOPP)**. This process is undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program. To further explain this process, please find attached a one page fact sheet on the LOPP and a three page LOPP summary document.

The LOPP process serves as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it must be in the LRTP Cost Feasible Plan or Boxed Funds List and TIP.

The initial **draft 2021 LOPP** is included with this memo. TPO staff are proposing to once again adopt a Top 20 List. Additionally, a second tier of projects 21 to 41 is also proposed, along with other high priorities (Future Consideration) currently listed in the 2045 LRTP Needs Plan (unfunded needs). As you may recall, in 2019 FDOT requested the TPO consolidate three separate priority lists (On-System, Off-System, Trails) into one comprehensive list.

The draft LOPP was presented at the Citizens Advisory Committee and Technical Advisory Committee meetings on May 11.

If you have any questions regarding the draft FY 2021/22 to 2025/26 TIP and public process, please contact me at 438-2631.

Ocala Marion TPO

What is the List of Priority Projects (LOPP)?

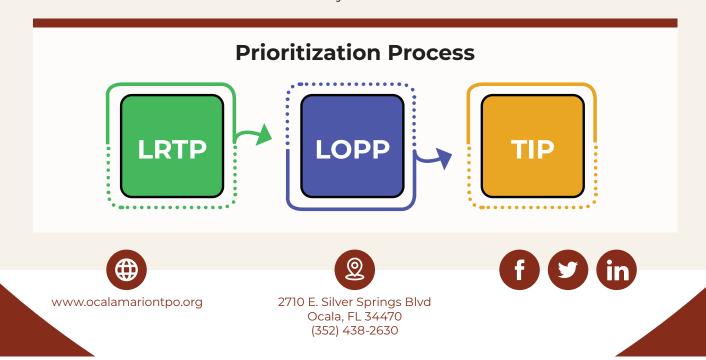


The Ocala Marion Transportation Planning Organization's (TPO) List of Priority Projects (LOPP) is a prioritized list of projects that are identified and selected from the TPO's Long-Range Transportation Plan (LRTP). The LRTP process identifies needed improvements, which are then prioritized and evaluated against anticipated revenues. The project list that comes out of the LRTP process is also known as the Cost Feasible Plan.

The LOPP is taken from the projects listed in the Cost Feasible Plan section of the LRTP and is evaluated on an annual basis. This process is first done by TPO staff consulting with planners and engineers from both Marion County and the Cities of Belleview, Dunnellon and Ocala. After direct consultation with technical staffs at the local jurisdictions, the LOPP is then discussed with the TPO's Technical Advisory

Committee (TAC) and Citizen Advisory Committee (CAC) before being submitted to the TPO Board for final approval. TPO staff submits a **Top 20 project list** from the LOPP and presents to the TPO Board for discussion before being voted on and submitted to the Florida Department of Transportation (FDOT) for their funding and programming process.

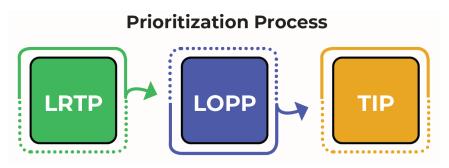
The goal of the LOPP is to obtain funding towards implementing the projects. When any of the projects are funded through FDOT each year, they will make their way into the TPO's **Transportation Improvement Program (TIP)** – the five-year schedule of programmed transportation projects. For more information on the LRTP and TIP, please review the TPO's Fact Sheets on these specific plans and processes at: www.OcalaMarionTPO.org.



TPO List of Priority Projects (LOPP)

On an annual basis, the TPO works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Work Program.

As outlined in the LOPP Fact Sheet (https://ocalamariontpo.org/wpcontent/uploads/2020/09/LOPP-Infographic.pdf), this process serves as the connection or bridge between the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). The primary goal of the LOPP is to finalize a **Top 20 List** of projects eligible to receive funding.



LOPP Process

The LOPP is an ongoing, dynamic process. TPO staff serve as the manager and facilitator. The following summary provides an overview of the LOPP process currently followed by the TPO. The LOPP development is conducted from March to June.

The development of the annual LOPP involves twelve (12) key steps.

- 1. Review the current TIP and FDOT Tentative Work Program to determine eligible projects, including project phases
- 2. Identify in the Cost Feasible Plan of the 2045 LRTP all roadway and intersection/interchange projects eligible for consideration
- 3. Review the Multimodal and ITS Boxed Fund projects lists in the 2045 LRTP for eligibility
- 4. TPO requests individual meetings with staff members of the four jurisdictions to discuss projects and respective priorities (March, April)
- 5. Development of an initial list of all eligible priority projects based on input from jurisdictions
- 6. Analyze and score all eligible projects through the adopted LOPP ranking process
- 7. Present initial draft LOPP list to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) (May)

- 8. Present initial draft LOPP list to the TPO Board with CAC and TAC comments (May)
- 9. Based on feedback and direction from the committees and TPO Board, development of a proposed Top 20 LOPP
- 10. Present the Top 20 LOPP to the TAC, CAC and TPO Board (June)
- 11. TPO Board adoption of the final Top 20 LOPP (June)
- 12. TPO submits Top 20 LOPP to FDOT no later than June 30

LOPP Ranking Methodology

In May 2019, the TPO Board approved a revised process to annually rank transportation projects in Marion County to support the development of one comprehensive prioritized list for submission to FDOT. The ranking criteria developed is grouped by the following six categories. A project may receive a maximum of 10 possible points.

- 1. **Multimodal**: The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal. **1 Point**.
- 2. **Performance Measure(s)**: Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS). **1 Point or 2 Points**.
- 3. **Project Development**: This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible. **1 to 4 Points** (PD&E/Planning 1 pt; Design 2 pts; ROW 3 pts; Construction 4 pts).
- 4. **Funding Availability**: Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded. **1 Point**.
- 5. **Local Revenue/Funding Source**: If a project has local revenue being invested, it receives one (1) point. **1 Point**.
- 6. **Local Partnership**: The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point. **1 Point**.

The ranking criteria developed by TPO staff was based on several discussions with various staff from local municipalities, FDOT and internally at the TPO staff level. In addition, the ranking criteria is integrated with the 2040 and 2045 LRTP and how the Cost Feasible and Boxed Funds projects were developed and adopted. The 2045 LRTP goals as weighted in order of significance are as follows:

- 1. Optimization and Preserve Existing Infrastructure
- 2. Focus on Improving Safety and Security of the Transportation System
- 3. Provide Efficient Transportation that Promotes Economic Development
- 4. Promote Travel Choices that are Multimodal and Accessible
- 5. Protect Natural Resources and Create Quality Places
- 6. Ensure the Transportation System Meets the Needs of the Community.

Based on the development of a revised Congestion Management Plan (CMP) and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 for the next LOPP process to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.



2021 Draft List of Priority Projects (LOPP)



LOPP Schedule

- TAC and CAC Presentations May 11
- TPO Board Presentation May 25
- TAC and CAC Approval June 8
- TPO Board Adoption June 22
- Submission to FDOT June 25



LOPP Overview

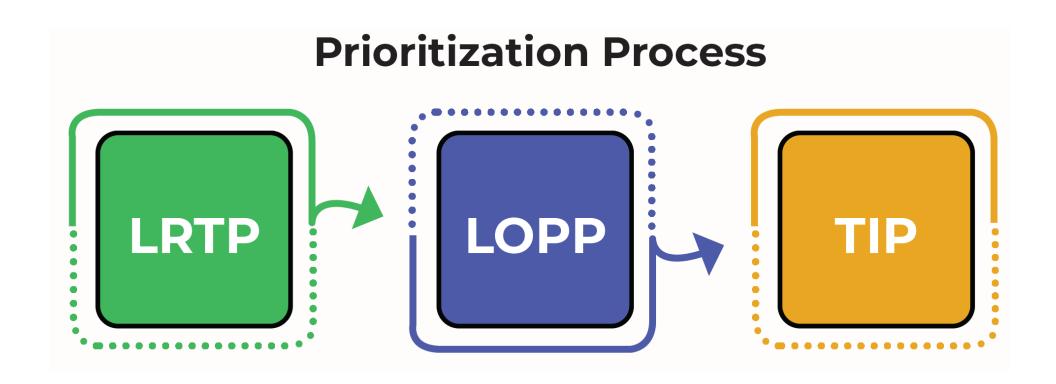
- Annual required process
- Develop one comprehensive project list
 - On-System (FDOT)
 - Off-System (Local)
 - o Trail



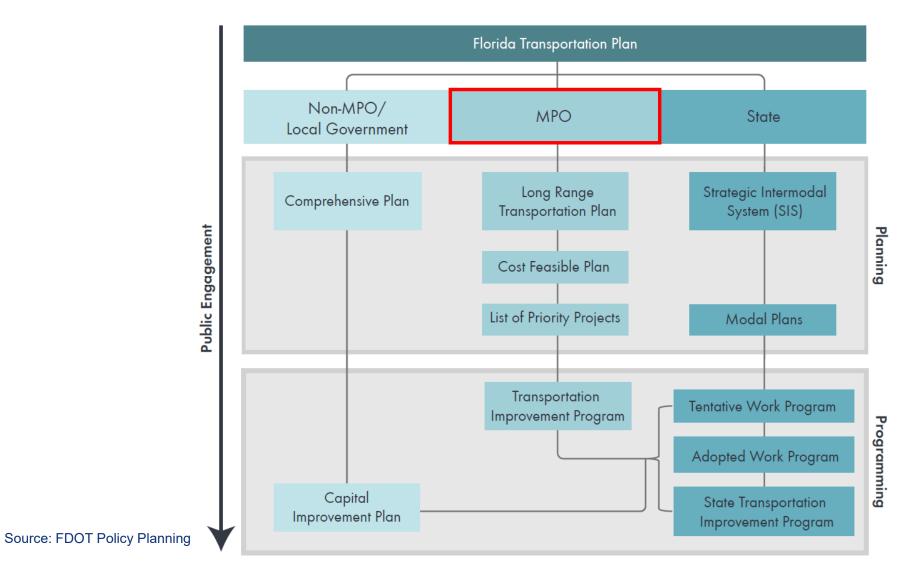
LOPP Eligibility

- Highest priority projects
- 2045 LRTP Cost Feasible Plan and/or
- 2045 Multimodal, ITS Boxed Fund Lists
- Transportation Improvement Program (TIP)





FDOT, MPOs, and Local Governments Roles in Transportation Planning and Programming





LOPP Ranking Methodology (10 points max)

- Multimodal (1 point)
- 2. Performance Measure(s) (1-2 points)
- 3. Project Development Phase (1-4 points)
- 4. Funding Availability (1 point)
- 5. Local Revenue/Funding Source (1 point)
- 6. Local Partnership (1 point)



Draft 2021 LOPP

	Draft 2021 List of Priority Projects (LOPP)													
	Project #	Project Description	Identified in TIP, 2045 LRTP Cost Feasible or	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total
Rank			Boxed Fund	POINT BREAKDOWN										
			Project Lists	1	1	1	1	2	3	4	1	1	1	10 Possible
	Example	Project A	X	1	1				3		1	1	1	8
1	Example	Project B	X	1	1	1			2	4	1	1	1	9
1	435209-1	I-75 at NW 49th Street Interchange NW 44th Avenue (SR 40 to 10th Street),	X	1	1	1			3		1	I	1	9
2	Off-system	New 4-lane, connection to US 27	X	1	1				3		1	1	1	8
3	Off-system	SW 44th Avenue (SR 200 to SR 40), New 4-lane, Widen Existing 2-lane	X	1	1				3		1	1	1	8
4		US 441 Intersection Operation Improvements at SR 464/SW 17th St	X	1	1	1				4	1			8
5	431935-1	SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)	X	1	1	1				4	1			8
6	433661-1	SR 40/US 441 Intersection Operational Improvement (SR 40 to SW Broadway Street)	X	1	1	1				4	1			8
7	433652-1	SR 40/I-75 Interchange Operational Imprvements (SW 40th Avenue to SW 27th Avenue)	X	1	1	1				4	1			8
8		US 41 (SW 111th PL LN to SR 40) Widening	X	1	1	1				4	1			8
9	436375-1	Citywide Sidewalk Improvements (Ocala)	X	1	1					4	1			7
10	410674-2	SR 40 (End of 4 Lanes to East of CR 314)	X	1	1	1			3		1			7
11	Off-system	Countywide ITS Operations & Maintenance	X		1					4	1			6
12		SR 200 (CR 484 to Citrus County Line)	X	1	1					4				6
12		SR 35 Sidewalk (SE 118th PL to SE Campbell Road), Belleview	X	1	1					4				6
		Indian Lake Trail	X	1	1				3	4	1			6
15		Sunrise/Horizon Schools Sidewalks	X	1	1				3		1			6
16	Trail	Belleview to Greenway Trail (Lake Lillian to to Cross Florida Greenway)		1	1				3		1			6
17		Santos to Baseline Trail	X	1	1				3				1	6
18		Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment)	X	1	1				3				1	6
19	Off-system	CR 484 - Pennsylvania Avenue Multi- Modal Improvements and Trail	X	1	1			2			1	1		6
20	436756-1	Downtown Ocala to Silver Springs Trail	X	1	1			2			1			5
						TOP	20							

Draft List of 2021 Priority Projects (LOPP)

May 11, 2021

	Draft 2021 List of Priority Projects (LOPP)														
	Project #	# Project Description	Identified in TIP, 2045 LRTP Cost Feasible or	Multimodal	Meets a Performance Measure	Meets an	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
Rank			Boxed Fund Project Lists		POINT BREAKDOWN										
	Example	Project A	X	1	1	1	1	2	3	4	1	1	1	10 Possible	
	Example	Project B	X	1	1	1			3	4	1	1	1	9	
21		US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane) Sidewalk	X	1	1	-			3		-			5	
22	238395-8	US 441 (CR 42 to to SE 132nd Street) Widening to 6 lanes	X	1	1	1		2						5	
23	410674-3	SR 40 - CR 314 to CR 314A	X	1	1	1		2						5	
24	410674-4	SR 40 - CR 314A to Levy Hammock Road		1	1	1		2						5	
25		SR 200 Trails/Wildlife Underpass	X	1	1				3					5	
26	435208-1	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd.	X		1				3					4	
27	435490-1	SR 40/SR 35 Intersection Improvement	X		1	1		2						4	
28	Trail	Watula & NE 8th Road Trail (Tuscawilla Park to CR 200A)	X	1	1			2						4	
29	411256-4	US 301 South (SE 143 Place to US 441) ITS Boxed Fund	X		1				3					4	
		Black Bear Trail	X	1	1			2						4	
31	Trail	Silver Springs to Hawthorne Trail	X	1	1			2						4	
32	Off-system	NW 44th Avenue (NW 60th to SR 326) Widening	X	1	1	1								3	
33	238720-1	SR 40 (SW 140th to CR 328) Widening	X	1	1	1								3	
34	433633-1	US 27 (I-75 to NW 27th) Widening	X	1	1	1								3	
35		SR 40 (SW 60th Ave. to I-75) Widening	X	1	1	1								3	
36		SR 326 (US 301 to old US 301) Widening	X	1	1	1								3	
37	433680-1	US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th Avenue)	X	1	1	1								3	
38	435490-1	SR 40 West Multi-Modal Improvement (CSX Rail Bridge to 1-75)	X	1	1	1								3	
39		US 41 (SR 40 to Levy County) Widening	X	1	1	1								3	
40		SR 35 (CR 25 to SE 92nd) Widening	X	1	1									2	
41	Trail	Nature Coast Trail	X	1	1	LOBBER	(01)							2	
						LOPP Eligibl	le (21 to 41)								

	Draft 2021 List of Priority Projects (LOPP)													
	Project #	Project Description	Identified in TIP, 2045 LRTP Cost Feasible or	Multimodal	Meets a	Meets an	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total
Rank			Boxed Fund	POINT BREAKDOWN										
			Project Lists	1	1	1	1	2	3	4	1	1	1	10 Possible
	Example	Project A	X	1	1				3		1	1	1	8
	Example	Project B	X	1	1	1				4	1	1		9
-	I()tt cyctom	NW 49th/40th (SW 66th to SW 42nd Flyover), 4-laned divided		1	1					4	1			7
-	Off-system	SW 49th (CR 484 to N/O Marion Oaks Trail), 4-lane divided		1	1				3		1			6
-		NW 49th/35th Street (CR 225A to 1.1 mile W/O NW 44th) - New 2-lane		1	1				3		1			6
-	Off system	NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 27) Widening		1	1				3		1			6
-	Off system	SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided		1	1				3		1			6
-		Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75 Flyover)		1	1						1			3
-		SW 80th Ave (SW 80th St to 1/2 mile N/O SW 38th St), Widening		1	1				3		1			6
-	Off system	NW/NE 36th Street (600' E/O W Anthony Rd to 200A), Widening		1	1				3		1			6
-	Off gygtom	NW 49th/35th (1.1 mile W/O NW 44th to NW 44th), New 2 lane		1	1					4	1			7
-	Off gyatam	SW 38th/40th St (SW 80th to SW 60th) Widening		1	1			2			1			5
-	Off gygtom	CR 484 (Marion Oaks Pass to SR 200) Widening		1	1			2			1			5
-	Off-system	NE 35th St (200A to NE 25th) Widening		1	1				3		1			6
-	Off-system	SW 90th (SW 60th to 0.8 miles E/O SW 60th) Widening		1	1				3		1			6
-	431798-4	NE 36th Avenue (From 14th to 35th)		1	1				3					5
-	Off-system 431798-1	NE 8th Avenue (SR 40 to SR 492) NE 36th Avenue (SR 492 to NE 35th		1	1			2	3					5
		Street)		1	1									- 1
-	431797-1	NE 25th Avenue (SR 492 to NE 35th) US 301 (CR 42 to SE 142nd Place)		l	1			2						4
-		Widening		1	1		1							3
-		SW 40th Avenue Realignment		1	1	1				1				3
	Ţ.	SR 326 (CR 200A to NE 36th) Widening		1	1	1								3
_		SW 20th Interchange (new interchange)		1	1	1								3
_		SR 40 (US 41 to SW 140th)		1	1	1								3
-		US 441 (Sumter County Line to CR 42) Widening		1	1									2
						Future Con	sideration							

Ocala/Marion County Project Status Update as of May 1, 2021

The following is a brief status update on major FDOT road construction projects in Marion County. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

Current Projects:

Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 (FDOT Financial Information Number 439238-1)

The purpose of this project is to resurface U.S. 301/441 from State Road 35 (Baseline Road) in Belleview to State Road 200 in Ocala. Additional improvements include modifications to extend left and right turn lanes at various locations, removal of some of the existing on street parking in the downtown area, addition of bicycle lanes within the right of way where possible, updating and providing pedestrian features to meet current standards, and making other drainage and safety improvements as needed.

o Contract: T5675

o Contractor: D.A.B. Constructors, Inc.

Estimated Start: January 2021Estimated Completion: Fall 2021

o Cost: \$15.7 million

O Update: The contractor has been working mostly along the shoulders of U.S. 441 and in the right of way to prepare the roadway for paving work in the coming weeks. There have been some lane closures in the Santos area north of Belleview for work to lengthen and widen turning lanes. Work is also occurring in the median at the CSX Railroad overpass south of Southeast 3rd Avenue. The inside travel lanes are closed for the next few weeks while this work is ongoing.

ITS Florida Regional Advanced Mobility Elements (FRAME) (FDOT Financial Information Number 440900-1)

o Contract: T5662

Contractor: Contract Network LLC
 Estimated Start: Summer 2019
 Estimated Completion: Spring 2021

o Cost: \$5.5 million

 Update: The contractor has been working along U.S. 441 and along a number of streets in the City of Ocala to install vehicle detection loops in the roadway approaching various intersections. These loops provide instantaneous feedback to Traffic Centers about the volume and flow of traffic. These installations have necessitated brief nighttime lane closures in various locations in the city.

Widen Northeast 36th Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)

Contract: E5Z71

Contractor: SEMA Construction, Inc.
 Estimated Start: Summer 2019

o Estimated Completion: Summer 2021

Cost: \$16.4 million

Update: The four-lane bridge over the CSX rail line is being constructed in two phases.
 The eastern two lanes is open to traffic, while the western two lanes are under construction. There are currently detours on Northeast 21st and Northeast 24th streets.

This is an access management project along West Silver Springs Boulevard, between SW 27th Avenue and Martin Luther King Jr. Boulevard in the City of Ocala. Work includes converting full median openings to directional medians, closing three of the existing full median openings, and extending some of the turn lanes. (FDOT Financial Information Number 441366-1)

o Contract: T5710

Contractor: CW Roberts Contracting

Estimated Start: Spring, 2021

Estimated Completion: Summer, 2021

o Cost: \$627,000

Update: This project began in the third week of April with preparation work.

Upcoming Projects:

Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split (FDOT Financial Information Number 441136-1)

Contractor: TBD

Estimated Start: Summer, 2021Estimated Completion: Spring, 2022

o Cost: \$17.8 million

 Update: The contract for this project is expected to be executed in late May and construction is tentatively scheduled to begin in July.



05/02/2021

Overview

Here is the last newsletter of the session! Maybe we could have said it went fast, but it didn't. There were a lot of painful bills, some we defeated and some that have passed by our legislature. It was a session unlike any other and not just because of COVID, although that was a big factor. Certainly, COVID changed the dynamics of the session and that was the predominate factor that allowed many controversial pieces of legislation to pass this year. The session was different overall but one tradition that carried over from previous years was the dropping of the hankie to ceremonially close the session.

Most news stories covering the capitol are saying the governor had a great session. All of his legislative priorities were passed and sent, or will be sent, to his desk for signature. Sadly, the same cannot be said for the voters of Key West. They were sure they had defeated the ports pre-emption bill and that defeat would have allowed the voter referendum to stand. Instead the language of the bill they opposed, and had stopped, was amended onto another bill and passed in the crazy last days of the session. Yogi Berra says it best: "It ain't over till it's over." Sorry Key West.

For the MPO world, the mid-block crossing bills that we feared did not pass. They will be back next year. These are HB 1113 and SB 1492. It was close and could have easily gone the other way, they will be back again in some form or fashion. There were other bills that concerned us such as the RPC bill which happily did not reappear in the last days of the session. For the MPO world it was a good year, more money for transportation and nothing passed that hurt us. I know it sounds like this is a pessimist view, but we have to be thankful for the little things. A \$1B increase in funding is actually a big thing, but keep in mind that was the funding level last year.

As for the one thing that the legislature must do, they passed a budget with total funding at \$101.5B. That is a 9% increase over the current year budget and considering how dire the predictions were at the beginning of the session for the state finances, Florida came out really well.

We could talk about various bills, instead let's look at the results of what passed and what did not. The scorecard can tell the story. This newsletter is quite different from the others this session. Out of habit we still use **RED** to show which bills passed (or a companion bill). Bills that did not pass are shown in strikethrough. As for the newsletter, maybe we will see you next year, time and events will tell. If not, it has been fun to be with you on Saturday mornings over a cup of coffee. Happy Trails!

Grab a cup of coffee and enjoy the end of session edition of the Florida MPOs Legislative Update.

Important Dates for the 2021 Legislative Session

- August 1, 2020 Deadline for filing claim bills (Rule 4.81(2))
- January 29, 2021 5:00 p.m. Deadline for submitting requests for drafts of general bills and joint resolutions, including requests for companion bills.
- February 26, 2021 5:00 p.m. Deadline for approving final drafts of general bills and joint resolutions, including companion bills.
- March 2, 2021 Regular Session convenes (Article III, section 3(b), State Constitution) 12:00 noon, deadline for filing bills for introduction (Rule 3.7(1))
- April 17, 2021 Motion to reconsider made and considered the same day (Rule 6.4.(4)) All bills are immediately certified (Rule 6.8)
- April 20, 2021 50th day last day for regularly scheduled committee meetings (Rule 2.9(2))
- April 30, 2021 60th day last day of Regular Session (Article III, section 3(d), State Constitution)

Legislation of interest

This is a summary of transportation related bills filed and published on the legislature's website as of May 02, 2021. The bills are listed in numerical order for your convenience.

HB 35: Legal Notices – (Fine; Co-Introducer: Grieco) – Comparable bill SB 402 by Rodrigues. Provides for website publication of legal notices; provides criteria for such publication; authorizes fiscally constrained county to use publicly accessible website to publish legally required advertisements & public notices; requires government agency to provide specified notice to residents concerning alternative methods of receiving legal notices. Filed in the House. Referred to Civil Justice and Property Rights Subcommittee; Judiciary Committee. On Committee agenda-- Civil Justice and Property Rights Subcommittee, 02/03/21, 4:30 pm, Webster Hall. Passed Civil Justice and Property Rights Subcommittee, now in Judiciary Committee. Passed Judiciary, Now on House Floor, 1st Reading. Passed the House YEAS 85, NAYS 34. Sent to the Senate. Passed.

HB 53: Public Works Projects – (DiCeglie) – Revises definition of term "public works project"; prohibits state or any political subdivision that contracts for public works project from requiring specified acts by certain persons engaged in such project or prohibiting certain persons from receiving information about public works opportunities. Referred to Government Operations Subcommittee; Public Integrity and Elections Committee; State Affairs Committee. Added to Government Operations Subcommittee agenda. Passed Government Operations Subcommittee. Laid on the table and Committee Substitute filed. Referred to Public Integrity & Elections; State Affairs. Now in Public Integrity & Elections. Passed Public Integrity & Elections. Laid on the table, Amended version filed and referred to State Affairs Committee.

Passed State Affairs Committee. This was the final committee so it can head to a full floor vote. The bill received multiple amendments and passed the House. Sent to the Senate. Passed.

SB 54: Motor Vehicle Insurance – (Burgess; Co-Introducers: Rouson) – Related Bill HB 273 by Plakon, SB 420 by Hooper and HB 719 by Grall. Repealing provisions which comprise the Florida Motor Vehicle No-Fault Law; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; revising financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; providing an exception to the circumstances under which a person who is damaged may bring a civil action against an insurer; revising coverages subject to premium discounts for specified motor vehicle equipment; specifying persons whom medical payments coverage must protect, etc. APPROPRIATION: \$83,651. Referred to Banking and Insurance; Judiciary; Rules. Passed Banking and Insurance; YEAS 10 NAYS 2. Now in Judiciary. On Committee agenda-- Judiciary, 02/15/21, 2:30 pm, 412 Knott Building. Passed Judiciary; 7 YEAS, 2 NAYS. Now in Rules. Passed Rules, 12 YEAS, 3 NAYS. On the full Senate Floor, on 2nd reading. On Special Order Calendar. Seems stuck on Special Order. The bill has taken on several amendments and has another amendment filed onto it that is waiting to be heard. Passed.

HB 57: Transportation – (Andrade) – Similar Bill SB 1194 by Hooper. Similar to SB 1500 by Harrell (this bill seems to be moving). Revises provisions relating to motor vehicle sales tax, competitive solicitations, vehicles displaying flashing lights, annual cap on project contracts, airport restrictions, arbitration of contracts by & membership of State Arbitration Board, borrow pit operation, & performance standards for certain extraction locations. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Ways and Means Committee; Infrastructure and Tourism Appropriations Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure and Tourism Appropriations Subcommittee to Ways and Means Committee; Infrastructure and Tourism Appropriations Subcommittee removed. Now in Commerce Committee. Passed Commerce Committee. Laid on table, refer to SB 1194.

HB 59: Growth Management - (McClain: Co-Introducer Sabatini) - Similar Bill SB 496 by Perry. Requires local governments to include property rights element in their comprehensive plans; provides statement of rights that local government may use; requires local government to adopt property rights element by specified date; prohibits local government's property rights element from conflicting with statutorily provided statement of rights; provides that certain property owners are not required to consent to development agreement changes; prohibits municipality from annexing specified areas; requires DOT to afford right of first refusal to certain individuals; provides requirements & procedures for right of first refusal; authorizes certain developments of regional impact agreements to be amended. Filed in the House. Referred to Local Administration and Veterans Affairs Subcommittee; Civil Justice and Property Rights Subcommittee; State Affairs Committee. On Committee agenda-- Local Administration and Veterans Affairs Subcommittee, 02/04/21, 12:00 pm, Sumner Hall. Passed Local Administration and Veterans Affairs Subcommittee 12 YEAS, 6 NAYS. Added to Civil Justice & Property Rights Subcommittee agenda. Passed Civil Justice & Property Rights Subcommittee. Passed out of State Affairs. Now on the House Floor for a full House vote, on 1st reading. On 2nd reading. Passed the House, YEAS 82, NAYS 32. Passed the Senate 38 YEAS, Zero Nays. Passed.

SB 62: Regional Planning Councils – (Bradley) – Revising a requirement for the Executive Office of the Governor to review and consider certain reports, data, and analyses relating to the revision of the state comprehensive plan; eliminating the advisory role of regional planning councils in state comprehensive plan preparation and revision; repealing provisions relating to the Florida Regional Planning Council Act; authorizing local governments to recommend areas of critical state concern to the state land planning agency, etc. RPCs would be able to host MPOs under the bill as currently written. Referred to Community Affairs; Judiciary; Rules. On Committee agenda—Community Affairs, 01/26/21, 3:30 pm, 37 Senate Building. CS by Community Affairs; YEAS 6 NAYS 3. Now in Judiciary. Watch this bill to see if it becomes the subject of an amendment to a bill that is moving while on the Senate and/or House Floor.

SB 100: Highway Projects – (General Bill by Appropriations - Harrell) – Repealing provisions relating to applications for funding for technical assistance relating to areas in and around a proposed multiuse corridor interchange; requiring that \$35 million transferred to Florida's Turnpike Enterprise be used for a specified purpose beginning in a specified fiscal year and annually for up to 30 years thereafter; requiring that certain increased revenues be used to fund specified projects beginning in a specified fiscal year and annually thereafter; requiring the department, in coordination with the Florida Turnpike Enterprise, to evaluate certain roadways for development of specific controlled access facilities and to include such projects in the work program, etc. Referred to Transportation; Appropriations. Favorable by Transportation; YEAS 5 NAYS 3, Now in Appropriations. CS by- Appropriations; YEAS 17 NAYS 2. Passed the full Senate; YEAS 39 NAYS 1. To be sent to the House. In the House the bill was referred to Appropriations Committee, passed Appropriations Committee and is now on 2nd reading on the House Floor. Vote scheduled for 04/26/2021. Passed.

SB 138: Electric Vehicles – (Brandes) — Related Bill SB 140 by Brandes. Identical Bill HB817 by Toledo. Revising the Department of Transportation's goals relating to mobility; requiring the department to establish the Electric Vehicle Infrastructure Grant Program; providing for the distribution of grants to certain entities to install electric vehicle charging infrastructure; specifying that certain rules adopted by the Department of Agriculture and Consumer Services may not require specific methods of sale for electric vehicle charging equipment used in, and services provided in, this state, etc. APPROPRIATION: \$5,000,000. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation, 8 YEAS, Zero NAYS. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda—Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/23/21, 8:30 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 11 NAYS 0. Now in Appropriations.

<u>SB 140: Fees/Electric Vehicles – (Brandes)</u> — Related Bill SB 138 by Brandes. Identical Bill HB819 by Learned. Creating additional fees for electric vehicles; creating a license tax and an additional fee for plug in hybrid electric vehicles; requiring, on specified dates, the Department of Highway Safety and Motor Vehicles to increase the additional fees, subject to certain requirements; providing that certain vehicles are exempt from specified fees, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation, 7 YEAS, 1 NAYS. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee

agenda—Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/23/21, 8:30 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 11 NAYS 0. Now in Appropriations.

HB 139: Electronic Transactions for Title Certificates and Registrations – (Fernandez-Barquin) – Authorizes tax collectors to accept applications for motor vehicle & vessel certificates of title by electronic or telephonic means, to collect electronic mail addresses for use as method of notification, & to contract with vendors to provide electronic & telephonic transactions; provides that electronic signature that meets certain requirements satisfies signature required for application for certificate of title; specifies tax collection systems for which certain fees may be used for integration with Florida Real Time Vehicle Information System; requires DHSMV to provide tax collectors & approved vendors with certain data access & interface functionality; specifies authorized uses; requires DHSMV to ensure approved vendors protect customer privacy & data collection. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee: Infrastructure and Tourism Appropriations Subcommittee; Commerce Committee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Laid on the table, Committee Substitute filed. Referred to Infrastructure & Tourism Appropriations Subcommittee; Commerce Committee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Added to Commerce agenda. Passed Commerce and completed 2nd reading on House Floor. Set for full House Floor vote on 04/20/2021. Passed the House, sent to the Senate. Substituted for SB 754 and passed the Senate. Sent to the Governor. Passed.

HB 229: Hazardous Walking Conditions for K-12 Students – (Salzman) – Comparable Bill SB 178 by Cruz. Requires DOT to develop & adopt standards & criteria to identify hazardous walking conditions; Revises provisions relating to the transportation of students subjected to hazardous walking conditions & funding for such students. Filed in the House. Referred to Early Learning and Elementary Education Subcommittee; Tourism, Infrastructure and Energy Subcommittee; Appropriations Committee; Education and Employment Committee. Passed Early Learning & Elementary Education Subcommittee and was amended. Amended version was laid on the table and a substitute version was sent forward. Referred to Education & Employment Committee, passed Education & Employment Committee and sent to the House Floor. On 2nd reading.

HB 267: State Preemption of Seaport Regulations – (Roach; Sirois) – Identical Bill SB 426 by Boyd. Preempts to state regulation of commerce in state seaports; provides exceptions; provides construction. Referred to Tourism, Infrastructure & Energy Subcommittee; Local Administration & Veterans Affairs Subcommittee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Passed Tourism, Infrastructure & Energy Subcommittee, Laid on Table and Committee Substitute taken up. Referred to Referred to Local Administration & Veterans Affairs Subcommittee; Commerce Committee. Now in Local Administration & Veterans Affairs Subcommittee. Passed Local Administration & Veterans Affairs Subcommittee, headed to House Floor for a full House vote. On Second reading, should mean that it is stopped by House rules since we are now at Day 55.

HB 273: Motor Vehicle Insurance Coverage Exclusions – (Plakon) – Similar to SB54 by Burgess, SB 420 by Hooper and HB 719 by Grall. Provides private passenger motor vehicle policies may exclude identified individuals from specified coverages; provides exceptions. Filed in the House. Referred to Insurance & Banking Subcommittee; Commerce Committee. Now in Insurance & Banking Subcommittee. Favorable by Insurance & Banking Subcommittee. Added to Commerce Committee agenda. Passed Commerce Committee, headed to House Floor for a full House vote. On Second reading, should mean that it is stopped by House rules since we are now at Day 55. Laid on table, refer to SB 420.

HB 337: Impact Fees – (DeCeglie) – Identical to S750 by Gruters - Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Local Administration & Veterans Affairs Subcommittee; Referred to Ways & Means Committee; Referred to State Affairs Committee. On committee agenda of Local Administration & Veterans Affairs Subcommittee. Passed Local Administration & Veterans Affairs Subcommittee. Now in Ways & Means Committee. Added to Ways & Means Committee agenda. Passed Ways & Means Committee with an amendment. Passed State Affairs Committee, now on House Floor and has been amended on the floor. Substituted for SB 750 and now on 3rd reading. Passed.

SB 342: Vehicle and Vessel Registration – (Diaz) – Requiring tax collectors to determine service charges collected by privately owned license plate agents for motor vehicle titles; requiring that additional service charges be itemized and disclosed to the person paying them; requiring a license plate agent to enter into a contract with the tax collector for a certain purpose; requiring tax collectors and approved license plate agents to enter into a memorandum of understanding with the department for a certain purpose, etc. Filed in the Senate. Referred to Transportation; Finance and Tax; Rules. Passed Transportation 7 YEAS, Zero NAYS. Passed Finance and Tax; YEAS 8 NAYS 0. Now in Rules. On Committee agenda-- Rules, 04/06/21, 9:30 am, 412 Knott Building. Passed Rules 16 YEAS, Zero NAYS. Next stop is a full Floor vote, placed on Special Order. Passed the Senate on a floor vote of 40 YEAS, Zero NAYS. Sent to the House. On special order calendar for 04/26/2021. Passed.

HB 353: Bicycle Operations Regulations – (Hage) – Identical to SB738 by Baxley - Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Commerce Committee. Passed Commerce Committee. On the House Floor for a full House vote, on 2nd reading. Passed the House; YEAS 115, NAYS 0. Sent to the Senate, substituted for SB 738. Passed Senate 39 YEAS, Zero NAYS. Passed.

HB 357: Photographic Enforcement of School Zone Speed Limits – (Duran and Rodriguez) — Authorizes county or municipality to contract with vendor to install cameras in school speed zones to enforce speed limits; provides civil penalty for violation found through recording of photographic images; provides for disposition & use of funds; provides for determination of liability; provides nonapplication of violation to driver license points

assessment, conviction, driving record, or provision of motor vehicle insurance coverage; requires referral to DHSMV resulting in prohibition of motor vehicle registration renewal & transfer of title; provides for removal of penalties. Filed in the House. Referred to Criminal Justice & Public Safety Subcommittee; Tourism, Infrastructure & Energy Subcommittee; Justice Appropriations Subcommittee; Judiciary Committee. Now in Criminal Justice & Public Safety Subcommittee. Passed Criminal Justice & Public Safety Subcommittee. Now in Tourism, Infrastructure & Energy Subcommittee.

HB 365: Motor Vehicle Rentals – (Caruso) – Similar to SB 566 by Perry and S 708 By Brandes – Provides requirements for sales taxes & surcharges on motor vehicle leases & rentals by motor vehicle rental companies & peer-to-peer car-sharing programs; specifies insurance requirements for shared vehicle owners & shared vehicle drivers; provides for liability; provides for exclusions; provides right of contribution to shared vehicle owner's insurer for certain claims; requires provision of certain information regarding liens; specifies recordkeeping, record-sharing, disclosure, & driver license verification & data retention requirements; provides for consumer protections. Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee; Ways & Means Committee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Ways and Means. Passed Ways and Means with an amendment. Passed Commerce Committee, now on House Floor and on 2nd-reading. Laid on Table, refer to SB 566.

<u>SB 376: Jacksonville Transportation Authority Leases – (Gibson)</u> – Related Bill HB 6015 by Duggan. Removing a limitation on the term of a lease into which the authority may enter, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules. Favorable by Transportation; YEAS 8 NAYS 0. Now in Community Affairs. Passed Community Affairs, now in Rules.

SB 380: Child Restraint Requirements – (Perry) – Identical Bill HB297 by Hinson – Increasing the age of children for whom operators of motor vehicles must provide protection by using a crash-tested, federally approved child restraint device; increasing the age of children for whom a separate carrier, an integrated child seat, or a child booster seat may be used, etc. Referred to Children, Families, and Elder Affairs; Transportation; Rules. On Committee agenda—Children, Families, and Elder Affairs, 02/03/21, 9:00 am, 37 Senate Building. Favorable by Children, Families, and Elder Affairs; YEAS 8 NAYS 0. Now in Transportation. On Committee agenda—Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Rules. Passed Rules, next stop is a full Senate Floor vote. Passed Senate YEAS 38 NAYS 0. Now being sent to the House.

HB 389: Tampa Bay Area Regional Transit Authority – (Mariano) – Identical to SB 422 By Rouson – Renames Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee as Chairs Coordinating Committee; removes requirement that authority provide administrative support & direction; authorizes mayor's designated alternate to be member of governing board of authority; requires that alternate be elected member of & approved by city council; requires alternate to attend meetings in mayor's absence & have full voting rights; revises quorum requirements; requires simple majority of members present for action to be taken; deletes requirements for authority to present regional transit development plan & updates to TBARTA Metropolitan Planning Organization Chairs

Coordinating Committee, coordinate plans & projects with committee, & participate in regional M.P.O. planning process. Referred to Tourism, Infrastructure & Energy Subcommittee; Local Administration & Veterans Affairs Subcommittee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Local Administration & Veterans Affairs Subcommittee.

SB 420: Motor Vehicle Insurance Coverage Exclusions – (Hooper) – Similar to SB54 by Burgess, HB273 by Plakon and HB 719 by Grall - Providing that private passenger motor vehicle policies may exclude certain identified individuals from specified coverages under certain circumstances; providing that such policies may not exclude coverage under certain circumstances, etc. Referred to Banking and Insurance; Judiciary; Rules. Passed Banking and Insurance. Passed Judiciary. Now in Rules. Passed Rules and will be on a full Senate Floor vote on 04/21/2021. Amended and passed the Senate, sent to the House for their consideration. Passed.

SB 422: Tampa Bay Area Regional Transit Authority – (Rouson) – Identical to HB 389 by Mariano – Renaming the Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee as the Chairs Coordinating Committee; providing that a mayor's designated alternate may be a member of the governing board of the authority; revising a provision requiring the authority to present the regional transit development plan and updates to specified entities, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules. On Committee agenda – Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Community Affairs.

SB 426: State Preemption of Seaport Regulations – (Boyd) — Identical Bill HB 267 by Roach. Preempting to the state the regulation of commerce in state seaports; providing exceptions, etc. Referred to Transportation; Community Affairs; Rules. Passed Transportation, Now in Community Affairs. On Committee agenda — Community Affairs, 03/24/21, 8:30 am, 37 Senate Building. Passed Community Affairs; YEAS 5 NAYS 3. Now in Rules. On Committee agenda — Rules, 04/14/21, 9:00 am, 412 Knott Building. Passed Rules and will be on a full Senate Floor vote on 04/21/2021. Passed the Senate and sent to the House, will be voted upon 04/26/2021 in the House.—Content of this bill was amended onto another bill.

SB 496: Growth Management – (Perry) – Similar to HB 59 by McClain. Specifying requirements for certain comprehensive plans effective, rather than adopted, after a specified date and for associated land development regulations; requiring local governments to include a property rights element in their comprehensive plans; prohibiting a local government's property rights element from conflicting with the statement of rights contained in the act; providing that the consent of certain property owners is not required for development agreement changes under certain circumstances; requiring the Department of Transportation to afford a right of first refusal to certain individuals under specified circumstances, etc. Filed in the Senate. Referred to Community Affairs; Judiciary; Rules. Passed Community Affairs, On Committee agenda—Judiciary, 03/15/21, 3:30 pm, 412 Knott Building. Passed Judiciary; YEAS 11 NAYS 0. Now in Rules. Passed Rules; YEAS 17 NAYS 0. On the Senate Floor, on 2nd reading. HB 59 was substituted for SB 496 on the Senate Floor. Laid on Table, refer to HB 59.

SB 566: Motor Vehicle Rentals – (Perry) – Similar to HB365 by Caruso and SB708 by Brandes - Specifying the applicable sales tax rate on motor vehicle leases and rentals by motor

vehicle rental companies and peer-to-peer car-sharing programs; specifying the applicable rental car surcharge on motor vehicle leases and rentals by motor vehicle rental companies and peer-to-peer car-sharing programs; specifying insurance requirements for shared vehicle owners and shared vehicle drivers under peer-to-peer car-sharing programs; providing an exemption from vicarious liability for peer-to-peer car-sharing programs and shared vehicle owners, etc. Filed in the Senate. Referred to Banking and Insurance; Transportation; Appropriations. On Committee agenda-- Banking and Insurance, 03/16/21, 9:30 am, 412 Knott Building. On Committee agenda-- Banking and Insurance, 03/24/21, 8:30 am, 412 Knott Building. Passed Banking and Insurance; YEAS 11 NAYS 1. Now in Transportation. On Committee agenda-- Transportation, 03/30/21, 3:30 pm, 110 Senate Building. Passed Transportation, 8 YEAS Zero NAYS. Now in Appropriations. Passed Appropriations. On 3rd reading. Passed.

HB 605: Bicycle and Pedestrian Safety - (Hunschofsky) - Identical to SB950 by Book Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee, Infrastructure & Tourism Appropriations Subcommittee, Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Laid on the table and Committee Substitute adopted. Referred to Infrastructure & Tourism Appropriations Subcommittee; Commerce Committee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Now in Commerce Committee. Passed Commerce Committee. On Second reading, should mean that it is stopped by House rules since we are now at Day 55. Laid on Table, refer to SB 950.

SB 684: Department of Transportation – (Brandes) – Identical to HB 707 by Chaney – Requiring the Department of Transportation to allow persons to purchase certain commuter passes for their motor vehicles; requiring that funds collected from the sale of the commuter passes be deposited in specified trust funds and used for the operation and maintenance of the Pinellas Bayway System; requiring the department or the enterprise, as appropriate, to use a specified portion of funds collected from the sale of commuter passes during a specified period of time for landscaping and beautification, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations, and Economic Development.

HB 719: Motor Vehicle Insurance – (Grall) – Similar to SB54 by Burgess, HB 273 by Plakon and SB 420 by Hooper – Repeals provisions relating Florida Motor Vehicle No-Fault Law; revises garage liability insurance requirements; revises minimum coverage requirements for proof of financial responsibility for motor vehicles; revises amount of certificate of deposit required to elect certain method of proof of financial responsibility; revises excess liability

coverage requirements; revises financial responsibility requirements for owners or lessees of for hire passenger transportation vehicles; revises coverages of motor vehicle policy which are subject to stacking prohibition; revises insurance requirements for transportation network companies or TNC drivers or vehicle owners. APPROPRIATION: \$83,651. Filed in the House. Referred to Civil Justice & Property Rights Subcommittee, Insurance & Banking Subcommittee, Judiciary Committee. Now in Civil Justice & Property Rights Subcommittee. Passed Civil Justice & Property Rights Subcommittee. Original reference removed: Insurance & Banking Subcommittee. Referred to Judiciary Committee, Passed Judiciary Committee. Headed to a full House Floor vote. Laid on table and SB 54 is being considered in it's place.

SB 738: Bicycle Operations Regulations – (Baxley) – Identical to HB353 by Hage – Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Referred to Transportation; Community Affairs; Rules. On Committee agenda—Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Community Affairs. Passed Community Affairs. Now in Rules. On Committee agenda—Rules, 03/18/21, 9:00 am, 412 Knott Building—Not Considered (Note: This usually means that the committee ran out of time before this bill could be considered). Passed Rules; YEAS 17 NAYS 0. On the Senate Floor for a full vote, Placed on Special Order Calendar, 04/01/21. Laid on the table, refer to HB 353. HB 353 Passed both chambers.

SB 750: Impact Fees – (Gruters) – Identical to HB337 by DiCeglie – Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Community Affairs; Finance and Tax; Appropriations. On Committee agenda—Community Affairs, 03/24/21, 8:30 am, 37 Senate Building. Passed Community Affairs; YEAS 5 NAYS 3. On Committee agenda—Finance and Tax, 03/31/21, 11:00 am, 110 Senate Building. Passed Finance and Tax; 6 YEAS, 2 NAYS. Now in Appropriations. On Committee agenda—Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations Committee. Headed to a full Senate Floor vote on 04/21/2021. Laid on the table, refer to HB 337.

SB 950: Bicycle and Pedestrian Safety – (Book) – Identical to HB605 by Hunschofsky - Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. On Committee agenda-- Transportation, 03/30/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Original reference(s) removed: Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Remaining references corrected to Rules. Now in Rules. Passed Rules. Headed to a full Senate Floor vote on 04/21/2021. Passed the Senate and sent to the House. Passed.

HB 1113: Traffic and Pedestrian Safety - (Fine) - Similar to SB 1412 by Perry - Requires study to be conducted which recommends installation of specified pedestrian crosswalk before installation occurs; requires pedestrian crosswalk on public highway, street, or road which is located at point other than at intersection with another public highway, street, or road to conform to specified requirements; provides coordination requirements for such devices & signals; requires entity with jurisdiction over public highway, street, or road with certain pedestrian crosswalk to ensure that crosswalk conforms to specified requirements or authorizes entity to remove any such crosswalk; requires DOT to submit certain request for authorization to Federal Government; requires applicable entities to replace or remove specified traffic control devices within specified timeframe after date of federal authorization or denial, as applicable; authorizes retrofitting. Filed in the House. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Now in Commerce Committee. Added to Commerce Committee agenda. Passed Commerce Committee. Headed to a full House Floor vote, on 2nd reading. On 3rd reading in the House.

SB 1126: Department of Transportation - (Harrell) - Clarifying that the Department of Revenue is responsible for a certain transfer from the State Treasury to the General Revenue Fund of a portion of documentary stamp tax distributions credited to the State Transportation Trust Fund; deleting a requirement that the department provide space and video conference capability at each of the department's district offices as an alternative to physical appearance by a person requesting a hearing before the Commercial Motor Vehicle Review Board within the department: requiring the department, when proposing any project on the State Highway System which will close or modify an existing access to an abutting property owner, to provide notice to affected property owners, municipalities, and counties at least 180 days before the design phase of the project is completed, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda-- Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/24/21, 2:30 pm, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 10 NAYS 0 with a committee substitute (meaning amended). Now in Appropriations. On Committee agenda-- Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations Committee. Headed to a full Senate Floor vote on 04/21/2021. Passed the Senate, sent to the House. Passed.

SB 1194: Transportation – (Hooper) – This bill is becoming the catch-all bill, the train. Similar to HB57 by Andrade - Providing that certain governmental entities may not prohibit certain vendors from responding to competitive solicitations of certain contractual services; requiring contractors wishing to bid on certain contracts to first be certified by the Department of Transportation as qualified; exempting airports from certain restrictions regarding entities performing engineering and inspection services; revising and providing definitions; revising requirements for arbitration of certain contracts by the State Arbitration Board, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. On Committee agenda--- Transportation, 03/24/21, 8:30 am, 110 Senate Building. Passed Transportation; YEAS 7 NAYS 0. Original reference(s) removed: Appropriations Subcommittee on Transportation, Tourism, and Economic

Development. Remaining references corrected to Appropriations. Now in Appropriations. On Committee agenda-- Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations. On Committee agenda-- Rules, 04/20/21, 8:30 am, 412 Knott Building. Passed Rules, sent to the Senate Floor for a full Senate vote. Passed the Senate and sent to the House. Passed.

SB 1412: Traffic and Pedestrian Safety – (Perry) — Similar Bill HB 1113 by Fine. Citing this act as the "Sophia Nelson Pedestrian Safety Act"; requiring a traffic engineering study to be conducted which recommends installation of a specified pedestrian crosswalk before such installation occurs; requiring a pedestrian crosswalk on a public highway, street, or road which is located at any point other than at an intersection with another public highway, street, or road to conform to specified requirements; providing coordination requirements for certain devices and signals; requiring that traffic control signal devices at adjacent intersections be taken into consideration, etc. Filed in the Senate. On Committee agenda—Transportation, 03/24/21, 8:30 am, 110 Senate Building. Favorable by Transportation; YEAS 7 NAYS 0. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda—Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 04/08/21, 9:00 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development 8 YEAS, 3 NAYS. Now in Appropriations.

<u>SB 1500:</u> General Bill by Transportation – (Harrell) — Requiring drivers to change lanes when approaching a road and bridge maintenance or construction vehicle displaying warning lights on the roadside; authorizing the Department of Highway Safety and Motor Vehicles to conduct compliance reviews for a specified purpose; authorizing the department to conduct investigations and examinations relating to violations of provisions relating to title certificates; prohibiting the Central Florida Expressway Authority from constructing any extensions, additions, or improvements to the Central Florida Expressway System in Lake County without prior consultation with, rather than consent of, the Secretary of Transportation, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation; YEAS 7 NAYS 0. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development.